

CITY OF NAPA CITY COUNCIL
AGENDA REPORT

CONSENT CALENDAR
AGENDA ITEM 5.G.
Date: October 02, 2012

To: Honorable Mayor and Members of City Council
From: Richard Melton, Police Chief
Prepared by: Paul Paniagua, Police Sergeant
Subject: Police Department Budget Allocation from the Office of Traffic Safety (OTS) Grant Funds

ISSUE STATEMENT:

Adopt a resolution accepting the Office of Traffic Safety (OTS) Avoid the 9 Grant and authorize the appropriation of \$140,000.

DISCUSSION:

The Police Department was recently awarded a grant from the State of California Office of Traffic Safety (OTS) in the amount of \$140,000.00 for the Regional Avoid the 9 DUI Campaign for Napa County. The project period is October 1, 2012- September 30, 2013.

Though significant progress has been made in reducing the frequency of driving under the influence (DUI) and related injuries and fatalities, alcohol remains the number one Primary Collision Factor in fatal crashes. DUI incidents are typically at their highest during the winter holiday period (Christmas and New Year's), Memorial Day, Independence Day and Labor Day weekends. Other high incident periods include Halloween, Super Bowl Sunday, Cinco de Mayo and local festivals/events with identified DUI problems.

The Napa Police Department will serve as the host agency for a Regional DUI effort in Napa County to reduce alcohol-involved fatalities and injuries and raise general public awareness regarding the problems associated with drinking and driving. Participating agencies include Police Departments from the cities of St. Helena, Calistoga, American Canyon, Napa County Sheriff's Department, Napa County Probation Department, Napa Valley College Police Department, California Department of Alcohol Beverage Control, and the California Highway Patrol. Activities will include DUI Checkpoints, DUI Saturation Patrols, DUI Task Force Operations and Warrant/Probation Operations for repeat DUI offenders during the Memorial Day, Fourth of July, August-Labor Day Mobilization, Winter Holiday Mobilization, and designated special events with identified DUI problems. Grant funds will be utilized to provide these activities on an overtime basis and via contractual services with the other identified allied agencies. The grant also provides for training, DUI seminars, educational and checkpoint supplies, as well as administrative overhead.

FINANCIAL IMPACTS:

Authorization for this increase in appropriation will be offset by grant revenue resulting in no net change to the General Fund Undesignated Fund Balance. This is not a cost share type of grant.

Police Department Non-Recurring Traffic Revenue Account 49130-33111- PDAVOID13 (\$140,000.00);

Police Department Non-Recurring Traffic Expenditure Account: Overtime 49130-51100-PDAVOID13 (\$103,250.00)

Travel 49130-55801-PDAVOID13 (\$3,000.00)

Professional-Contract Services 49130-53201-PDAVOID13 (\$33,750.00)

CEQA:

The Chief of Police has determined that the Recommended Action described in this agenda Report is not subject to CEQA, pursuant to CEQA Guidelines Section 15060(c). exempt from review-not a project as defined in Section 15378 of CEQA Guidelines.

DOCUMENTS ATTACHED:

1. Attachment 1: Resolution appropriating Office of Traffic Safety (OTS) Avoid the 9 DUI Campaign Grant Funds.
2. Attachment 2: Office of Traffic Safety Grant Agreement

NOTIFICATION:

None.

RECOMMENDED ACTION:

Staff recommends that the City Council move, second and approve each of the actions set forth below, in the form of the following motion. Move to:

Adopt a resolution of the City Council of the City of Napa, State of California, authorizing acceptance of a grant from the Office of Traffic Safety, State of California, and adopt budget appropriation of \$140,000 for the Avoid the 9 DUI Grant.