

			<u>Fiscal Year</u> <u>2025-2026</u>	<u>Fiscal Year</u> <u>2025-2026</u> <u>Committee</u>
			<u>Funding Requests</u>	<u>Recommendations</u>
General Grant Amounts and Caps				
Entitlement Award			\$ 591,772	\$ 591,772
Program Income from Prior Year - Estimated FY24/25 revenue (80% of Revolving Loan)			150,075	150,075
Program Income from Prior Year- Estimated FY24/25 revenue (Non-Revolving Loan & 20% of Revolving Loan)			37,519	37,519
Program Income from Current Year - Estimated FY25/26 revenue (80% of Revolving Loan)			37,663	37,663
Program Income from Current Year - Estimated FY 25/26 revenue (None-Revolving Loan & 20% of Revolving Loan)			9,416	9,416
Maximum Available for Administrative and Planning (20% cap)			120,238	120,238
Maximum Available for Public Service (15% cap)			94,394	94,394
Remaining Grant Available for Community Development*			386,556	386,556
Total Entitlement Reprogrammed			-	-
Remaining Available for Community Development*			386,556	386,556
Total Funds Available			\$ 601,188	\$ 601,188
Planning and Administration	Consolidated Plan Priority Need	National Objective		
<i>Maximum Available</i>			\$ 120,238	\$ 120,238
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	-	120,238
<i>Subtotal Administration</i>			-	120,238
<i>Difference Between Amount Requested and Available</i>			\$120,238	\$0
Public Service				
<i>Maximum Available</i>			\$ 94,394	\$ 94,394
Catholic Charities: Rainbow House Emergency Family Shelter	Homeless Services	Low/Mod Limited Clientele	10,000	10,309
On The Move: Neighborhood Initiative program	Community Development	Low/Mod Limited Clientele	75,172	26,309
NEWS: Sexual Assault/Domestic Violence Bilingual Counselor	Community Development	Low/Mod Limited Clientele	67,528	41,088
Puertas Abiertas: Promotoras Program	Community Development	Low/Mod Limited Clientele	35,000	16,688
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	150,000	-
Mentis	Community Development	Low/Mod Limited Clientele	150,000	-
First Responder Support Network	Community Development	Low/Mod Limited Clientele	20,000	-
<i>Subtotal Public Service</i>			507,700	94,394
<i>Difference Between Amount Requested and Available</i>			(\$413,306)	\$0
Community Development				
<i>Total Available *</i>			\$ 506,794	\$ 386,556
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing	475,000	292,980
Mentis: CIP	Community Development	Low/Mod Limited Clientele	93,349	31,788
Puertas Abiertas: CIP	Community Development	Low/Mod Limited Clientele	150,000	61,788
Napa Valley Community Housing	Community Development	Low/Mod Limited Clientele	100,000	-
<i>Subtotal Community Development</i>			968,349	386,556
<i>Difference Between Amount Requested and Available</i>			(\$461,555)	\$0

*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.