Project #	Project Name	Project Status
33FC26FD01	FIRE STATION #1 RENOVATION	New
33FC26FD02	FIRE STATION #2 RENOVATION	New
33FC26PD01	PD ADMIN SECURE STORAGE	New
33FC26PD02	PD ADMIN PROXY LOCKS	New
33FC26PD03	PD ADMIN CARPET REPLACEMENT	New
33FC26PD04	PD RANGE SHADE STRUCTURES	New
33FC26PW01	CORPORATION YARD MASTER PLAN	New
33FC26PW02	CORP YARD RADIO TOWER GENERATOR	New
33FC26PW03	CITY HALL OFFICE SPACE NORTH WING	New
33FC26PW04	CORP YARD RESTROOM RENOVATION	New
33FC27FD01	FIRE STATION #3 RENOVATION	New
33FC27FD01	FIRE STATION #4 RENOVATION	New
61MD26UT04	12KV ELECTRICAL SYSTEM INSTALLATION AT MDF	New
61MD26UT06	MDF RAISING HEIGHT OF COMPOST RETENTION POND	New
61MD26UT07	PERMANENT SWR EQUIPMENT STORAGE BAY AT CITY CORPORATION YARD	New
61MD29UT02	COVERED AERATED STATIC PILE SYSTEM 2.0	New
33MS26CD01	PARKING LOT A, S, XW MAINTENANCE	New
33PK26PR02	LAUREL PARK IMPROVEMENTS	New
33PK27PR01	KLAMATH PARK IMPROVEMENTS	New
33PA26PR01	TULOCAY BRIDGE STONE ART PROJECT	New
33ST26PW02	STREET PREVENTIVE MAINTENANCE FY25/26	New
33ST26PW03	RIVERSIDE NEIGHBORHOOD REHABILITATION	New
33ST26PW04	MONTGOMERY NEIGHBORHOOD REHABILITATION	New
33ST26PW06	CITY/COUNTY JOINT PROJECT (PUEBLO AREA)	New
33ST26PW07	GRANT MATCH BUILD IMOLA CORRIDOR	New
33ST26PW08	GRANT MATCH - HSIP12 CALIFORNIA/PUEBLO INTERSECTION	New
33ST26PW09	GRANT MATCH - HSIP12 SIGNAL IMPROVEMENTS	New
33ST27PW01	STREET PREVENTIVE MAINTENANCE FY26/27	New
33ST27PW02	CITY/NAPASAN JOINT PROJECT (BEL AIRE AREA)	New
33ST28PW01	STREET PREVENTIVE MAINTENANCE FY27/28	New
33ST29PW01	STREET PREVENTIVE MAINTENANCE FY28/29	New
33ST29PW02	JEFFERSON STREET REHABILITATION	New
33ST30PW01	STREET PREVENTIVE MAINTENANCE FY29/30	New
63WD26UT01	WESTWOOD AREA WATER MAIN R&R	New
63WD26UT02	FAIRVIEW AREA WATER MAIN REHAB	New
63WD26UT04	PUEBLO WATER MAIN FROM MAIN ST TO SOSCOL	New
63WD26UT05	SOSCOL CROSSING WATER MAIN REPLACEMENT AT TULOCAY BRIDGE	New
63WD26UT06	W PUEBLO: COUNTY POCKET WATER IMPROVEMENTS WITH NAPASAN	New
63WD26UT07	CLAY ST WATER MAIN REPLACEMENT, CALIFORNIA TO WALNUT	New
63WQ26UTHP	HTP TREATMENT IMPROVEMENTS	New
63WQ28UTBP	BJTP TREATMENT IMPROVEMENTS	New
63WD27UT01	MONTECITO BLVD MAIN UPGRADE, LAKEVIEW TO MONTE VISTA	New
63WT26UT08	PUEBLO 36-INCH WATER MAIN REPLACEMENT: LINDA VISTA TO SOLANO	New
63WT26UT09	FOSTER/FOOTHILL: ST FRANCES TO LAUREL 36-INCH MAIN REPLACEMENT	New
63WT27UTPS	PUMP STATION IMPROVEMENTS	New
63WT30UT01	SOSCOL FERRY RD FROM NAPA RIVER TO SHEEHY CT	New
63WS26UT02	MILLIKEN DAM TOWER VALVE REPLACEMENT/REHAB	New
33FC13PD01	POLICE RANGE IMPROVEMENTS	Construction
33FC20PW03	POLICE & FIRE HVAC CHILLER	Construction
33FC23PW01	CITYWIDE ROOFING RESTORATIONS	Construction
33FC23PW04	GENERATORS FOR FACILITIES - PD, EOC	Construction
33FC23PW05	GENERATORS FOR FACILITIES - CORPORATION YARD	Construction
33FC24FD02	FIRE STATION #2 ELECTRICAL REPAIR & UPGRADE	Construction
33FC24PW02	CLAY ST. PARKING GARAGE STRUCTURAL REPAIR	Construction
33MS17PW01	ARTERIAL / GATEWAY ENHANCEMENT	Construction
33PK18PR02	RESTROOMS, ALSTON PARK	Construction
33PA22PR04	SOSCOL MEDIAN PUBLIC ART	Construction
33SD16PW01	ROSE LANE SEWER SEPARATION	Construction
33SD23PW01	STORM DRAIN INFRASTRUCTURE FUNDING	Construction
33ST20PW10	LAUREL STREET REHAB	Construction
33ST22PW03	BROWNS VLY RD/1ST ST	Construction
33SW20PW02	WESTWOOD SIDEWALKS	Construction

Project #	Project Name	Project Status
33BP12PW01	HWY 29 CLASS 1 BIKEWAY FEASIBLITY	Monitoring / Mitigation
33ST19PW10	BROWNS VALLEY/BUHMAN PARK	Monitoring / Mitigation
33ST19PW09	BROWNS VALLEY/VALLEY GLEN	Monitoring / Mitigation
33BR22PW01	BRIDGE ASSESS & REPAIR	Active
33BR25PW01	TALL GRASS BRIDGE	Active
33FC13PR01	2ND STREET GARAGE ELEVATOR	Active
33FC22FD01	FIRE STATION FACIL. CONTROL ACCESS	Active
33FC22PW01	CITY HALL ROOF	Active
33FC22PW02	SENIOR CENTER PAVING & ADA	Active
33FC22PW03	LAS FLORES COMMUNITY CENTER RENOVATION	Active
33FC23CM01	CITY FACILITY PLANNING	Active
33FC23FD01	FIRE STATION ALERTING SYSTEM	Active
33FC23PD01	NAPA CENTRAL DISPATCH ALTERNATE ANS	Active
33FC23PW02	CITYWIDE BUILDING FACILITIES EXTERIOR	Active
33FC23PW03	CITYWIDE ACCESS BARRIER REMOVALS	Active
33FC24FD01	FIRE STATION DORM & BATHROOM CONFIGURATION STUDY	Active
33FC24FD03	FIRE STATION #2 DRAFT PIT REPAIR	Active
33FC24PD01	PD ADMIN PARKING LOT GATES	Active
33FC24PW01	FACILITIES ASSET MANAGEMENT	Active
33FC24PW04	PLANNING PROJECT FOR CITY FLEET EV CHARGING	Active
33FC24PW06	SURFACE REPAIR CITY PARKING LOTS (PD/CITYHALL/FS1)	Active
33FC25FD01	FIRE STATION #3 PARKING LOT ACCESS CONTROL	Active
61MD22UT04	MDF CONCRETE PAD PARTIAL REPLACEMENT	Active
61MD24UT04	MDF MRF ROLL DOORS	Active
61MD24UT09	MDF PERIODIC REPAIR OF INTERIOR CONCRETE	Active
61MD24UT10	MDF STORMWATER IMPROVEMENTS	Active
61MD25UT02	MDF RECYCLED WATER CONNECTION	Active
61MD25UT03	MDF STORMWATER MITIGATION IMPROVEMENTS	Active
61MD26UT01	MDF PARKING LOTS	Active
61MD26UT03	SCALEHOUSE REPLACEMENT	Active
61MD29UT01	MDF PERIMETER FENCING PARTIAL REPLACEMENT	Active
33MS13PD02	CAD/RMS/MOBILE UPGRADE	Active
33MS14PW01	WORKORDER ASSET MANAGEMENT	Active
33MS21PW01	RIVER PARK MAINTENANCE PLAN	Active
33MS24PW02	JEFFERSON STREET CORRIDOR PLAN	Active
33MS24PW03	HSIP GRANT MATCHING	Active
33MS24HG01	JEFFERSON/TROWER HOUSING PROJECT	Active
33PK06PW01	HIDDEN GLEN PARK	Active
33PK18PR05	PARKS SITE FURNISHING REPLACEMENT	Active
33PK18PR07	PLAYGROUND EQUIPMENT REPLACEMENT	Active
33PK22PR01	ABRUZZINI PARK IMPROVEMENTS	Active
33PK24PR01	IRRIGATION CONTROLLER REPLACEMENT	Active
33PK25PR01	PARK SHADE STRUCTURES PROJECT	Active
33PK25PR02	PLAYGROUND & AMENITY PROJECT	Active
33PA22PR03	PUBLIC ART IN PARKS	Active
33PA23PR02	SR29 UNDERCROSSING PUBLIC ART	Active
33PA23PR03	MAIN ST. / 2ND ST. PED SCRAMBLE ARTWORK	Active
33SD24PW01	STORMDRAIN & CONVEYANCE REPAIRS	Active
33SW18PW01	STORMWATER TRASH REDUCTION	Active
33ST10PW05	PAVEMENT MANAGEMENT SYSTEM	Active
33ST14PW04	SILVERADO-3RD-COOMSVILLE-EAST	Active
33ST14PW05	TROWER AVE WIDENING	Active
33ST18PW03	BROWNS VALLEY PED IMPROVMNTS	Active
33ST18PW07	SOSCOL/IMOLA INTERSECTN	Active
33ST19PW02	UNCONTROLLED CROSSWALK IMPROVEMENT	Active
33ST20PW04	TRAFFIC SIGNAL WITH INTERCONNECT	Active
33ST20PW09	COOMBS ST & S COOMBS ST REHAB	Active
33ST22PW04	COOMBSVILLE REHAB 3RD-PASCALE	Active
33ST22PW05	WESTWOOD REHAB INTERIOR	Active
33ST22PW08	COOMBSVILLE PASCALE-EAST END	Active
33ST22PW09	WESTWOOD STREET LIGHTING	Active
33ST23PW03	LINCOLN AVE REHAB-CALIFORNIA TO SIL	Active

Project #	Project Name	Project Status
33ST23PW04	REDWOOD ROAD REHABILITATION-DRY CREEK TO CAROL	Active
33ST23PW06	STREET PREVENTIVE MAINTENANCE FY22/23	Active
33ST23PW07	RRFB PEDESTRIAN IMPROVEMENTS (TFCA GRANT)	Active
33ST24PW05	STREET PREVENTIVE MAINTENANCE FY23/24	Active
33ST24PW06	HSIP PEDESTRIAN IMPROVEMENTS	Active
33ST24PW07	HSIP HIGH-FRICTION PAVEMENT	Active
33ST25PW01	STREET PREVENTIVE MAINTENANCE FY24/25	Active
33ST25PW02	OLD SONOMA ROAD REHABILITATION	Active
33ST26PW01	JEFFERSON STREET TRANCAS TO LINCOLN	Active
33TS24PW02	TRAFFIC SIGNAL EQUIPMENT UPGRADES	Active
63WA20UT01	WATER WORKORDER ASSET MGMT	Active
63WA25UT01	WORKORDER ASSET MANAGEMENT	Active
63WD22UT08	BROWNS VALLEY RD WATER MAIN REPLACEMENTS	Active
63WD22UT11	OLD SONOMA RD WTR MAIN REPLACEMENT	Active
63WD22UT13	OLD SONOMA RD PRESS REG STN	Active
63WD24UT11	DOWNTOWN EAST SIDE PRESSURE REGULATING STATION	Active
63WD24UT13	WESTGATE PRESSURE REGULATION STATION	Active
63WD24UT14	EAST AVE WATER MAIN REPLACEMENTS	Active
63WD24UTHV	HYDRANT AND VALVE REHAB & REPLACEMENT	Active
63WD25UT07	MONTGOMERY AREA WATER MAIN R&R	Active
63WD25UTDV	DEVELOPMENT RELATED IMPROVEMENTS	Active
63WD25UTMT	METER REPLACEMENT AND ERT UPGRADE PROGRAM	Active
63WD25UTRR	WATER MAIN REHAB & REPLACEMENT	Active
63WD26UTHV	HYDRANT AND VALVE REHAB & REPLACEMENT	Active
63WD26UTMT	METER REPLACEMENT AND ERT UPGRADE PROGRAM	Active
63WD26UTRR	WATER MAIN REHAB & REPLACEMENT	Active
63WD27UTDV	DEVELOPMENT RELATED IMPROVEMENTS	Active
63WD27UTHV	HYDRANT AND VALVE REHAB & REPLACEMENT	Active
63WD27UTMT	METER REPLACEMENT AND ERT UPGRADE PROGRAM	Active
63WD27UTRR	WATER MAIN REHAB & REPLACEMENT	Active
63WD28UTDV	DEVELOPMENT RELATED IMPROVEMENTS	Active
63WD28UTHV	HYDRANT AND VALVE REHAB & REPLACEMENT	Active
63WD28UTMT	METER REPLACEMENT AND ERT UPGRADE PROGRAM	Active
63WD28UTRR	WATER MAIN REHAB & REPLACEMENT	Active
63WQ20UT02	SCADA IMPROVEMENT	Active
63WQ20UT03	BJTP CLEARWELL MIXER/AERATOR	Active
63WQ23UT01	HTP REHAB AND IMPROVEMENTS DESIGN	Active
63WQ23UT07	HTP PAVING IMPROVEMENTS	Active
63WQ23UT09	MILLIKEN PLANT REHAB EXISTING FACILITIES	Active
63WQ24UT06	BJTP CHAIN & FLIGHT RENOVATION	Active
63WQ24UT09	MILLIKEN TP UPGRADE DESIGN	Active
63WQ24UTBP	BJTP TREATMENT IMPROVEMENTS	Active
63WQ26UT01	BJTP DEWATERING FACILITY CONSTRUCTION	Active
63WQ28UT02	HTP UPGRADES	Active
63WT20UT02	CIPP PIPELINE IMPROVEMENTS (PG&E VALVE LOT)	Active
63WT20UT04	FALCON RIDGE TANK REPLACEMENT	Active
63WT22UT02	CONN LINE COATING	Active
63WT24UT05	HILLCREST DR PIPELINE IMPROVEMENTS PHASE 1	Active
63WT24UT06	SHORELINE MAIN FOR FLOOD CONTROL PROJECT	Active
63WT24UT07	DOT SOSCOL TULOCAY BRIDGE MAIN REPLACEMENT	Active
63WT24UT08	ACCESS RD FOR 36-IN TRANSM MAIN	Active
63WT24UTTK	STORAGE TANK CLEANING & COATING	Active
63WT24UTTV	TRANSMISSION LINE VALVE REHAB/REPLACE	Active
63WT25UTER	36-IN WATER MAIN EMERGENCY REPLACEMENT	Active
63WT26UTTK	STORAGE TANK CLEANING & COATING	Active
63WT26UTTV	TRANSMISSION MAIN VALVE REHAB	Active
63WT27UTTK	STORAGE TANK CLEANING & COATING	Active
63WT27UTTV	TRANSMISSION MAIN VALVE REHAB	Active
63WT28UTTK	STORAGE TANK CLEANING & COATING	Active
63WT28UTTV	TRANSMISSION MAIN VALVE REHAB	Active
63WS23UT01	HENNESSEY SPILLWAY FLOW EXPANSION DESIGN	Active
63WS24UT03	WATERSHED ROAD/CULVERT REPAIRS	Active

Project #	Project Name	Project Status
63WS26UT03	HENNESSEY IN-RESERVOIR IMPROVEMENTS	Active
9017FR20	MILLIKEN RAW WATER PIPELINE HARDENING HMGP	Active
9017FR11	MILLIKEN DIVERSION DAM ACCESS ROAD WALKWAYS	Carryover
33BR24PW01	FEASIBILITY STUDY FOR OXBOW/THIRD ST. CONNECTOR	Completed
33BR05PW01	TRANCAS BRIDGE SCOUR REPAIR	Completed
33FC15PW02	CITY HALL CONSOLIDATION STUDY	Completed
33FC20PW01	FACILITY CONDITION ASSESSMENT	Completed
33FC21PW01	CITY HALL MODIFICATION PROJECT	Completed
33FC22PW04	CORP YARD ELECTRICAL EVAL	Completed
33FC22PW05	CSB ELECTRICAL EVALUATION	Completed
33FC22PW06	PARKING FCA & ADA ASSESS	Completed
33FC22PW07	SENIOR CENTER PEDESTRIAN BRIDGE	Completed
33FC23PD02	ALT EOC & EMERGENCY COOLING CENTER	Completed
33PK18PR06	CORP YARD COVERED CANOPY	Completed
61MD24UT05	MDF MRF BUILDING EXTERIOR PAINTING	Completed
61MD24UT06	MDF LIGHTING UPGRADE	Completed
61MD24UT08	MDF IN-GROUND VEHICLE WEIGH SCALE	Completed
33MS17CD02	ELECTRIC GARAGE OCCUPY SIGNS	Completed
33MS23PW01	LAKE PARK PUMP STATION	Completed
33MS24PW01	SURVEY MONUMENT NETWORK PROJECT	Completed
33PK16PR01	SPORTS COURT RESURFACING	Completed
33PK16PR02	PARKS PARKING LOTS & PATHWAYS	Completed
33PK16PR03	PLAYGROUND EQUIPMENT REPL 2016	Completed
33PK23PR01	KENNEDY GOLF COURSE BACKFLOW DEVICE	Completed
33SW23PW01	YAJOME SIDEWALK REPAIR	Completed
33SD11PW01	CAMILLE CRK BANK STABILIZATION	Completed
33SD22PW01	STORM DRAIN INFRAST CONDITION ASMT	Completed
33ST14PW07	SIERRA AVE EXTENSION TO VILLA	Completed
33ST15PW02	TROWER AVE EXT TO BIG RANCH (PLAN LINE)	Completed
33ST16PW02	SALVADOR AVENUE WIDENING	Completed
33ST21PW06	OLD SOSCOL WAY IMPROVEMENTS	Completed
33ST14PW02	1ST & 2ND ST ROUNDABOUT	Completed
33ST19PW03	1ST 2ND & CALI UTILITY MAINT	Completed
33ST20PW08	SOSCOL AVE REHAB	Completed
33ST22PW06	JEFFERSON STREET REHAB - TROWER TO SIERRA	Completed
33ST23PW02	FREEWAY DRIVE REHABILITATION	Completed
63WD24UT09	WESTWOOD HARRISON CORNWALL R&R	Completed
63WD24UTDV	DEVELOPMENT RELATED IMPRV	Completed
63WD24UTMT	METER REPLACEMENT AND ERT UPGRADE PROGRAM	Completed
63WD24UTRR	WATER MAIN REHAB & REPLACEMENT	Completed
63WD25UT05	CONGRESS VALLEY WATER METER REPLACEMENTS	Completed
63WD25UTHV	HYDRANT AND VALVE REHAB & REPLACEMENT	Completed
9015F206	FEMA HDD OLD SONOMA ROAD & HWY 29, AND REDWOOD RD	Completed
63WT22UT03	TRANSMISSION LINE VALVE REHAB/REPLACE	Completed
63WT24UTRR	TRANSMISSION LINE REHAB/REPLACE	Completed
9017FR01	FEMA HILLCREST PUMP STATION	Completed
9017FR02	FEMA SILVERADO HIGHLANDS PUMP STATION	Completed
9017FR10	MILLIKEN RAW WATER PIPELINE	Completed
33FC24PW07	CONGRESSIONALLY DIRECTED FUNDING FOR EV CHARGING	Delayed
33MS18CD01	DOWNTOWN PARKING GARAGE	Delayed
33SD17PW03	TROWER STORMDRAIN IMPROVEMENTS	Delayed
33ST11PW02	BIG RANCH ROAD WIDENING	Delayed
33ST16PW01	ROUNDABOUTS WEST OF SR29	Delayed
33ST18PW01	LINDA VISTA REDWOOD TO TROWER	Delayed
33ST22PW07	IMOLA REHAB SOSCOL-EAST END	Delayed
33TS24PW01	TRANCAS STREET AT CLAREMONT SIGNAL	Delayed
33ST26PW05	JEFFERSON ST. REHAB (SIERRA TO TRANCAS)	Delayed
33UU12PW01	RULE 20A PROJ JEFFERSON STREET	Delayed
33UU18PW01	JEFFERSON STREET UNDERGROUND	Delayed
33UU18PW02	THIRD ST UNDERGROUNDING 20B	Delayed
33UU17PW01	TRANCAS RULE 20A	Delayed
33FC24PW03	CITY HALL TRANSFORMER	Not Moving Forward
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#### **ATTACHMENT 4**

Project #	Project Name	Project Status
33FC24PW05	PEARL ST DEPOT DEMOLITION	Not Moving Forward
33MS12RA01	PEARL STREET SURFACE PKNG LOT	Not Moving Forward
33ST22PW02	W LINCOLN AVE-LONE OAK TO SOLANO AVE.	Not Moving Forward
33TS25PW01	TRAFFIC SIGNAL UPGRADE PUEBLO AT SOSCOL	Not Moving Forward
63WD24UT08	REGAL FOREST CAMILLA INSTALLATION AND UPGRADES	Not Moving Forward
63WD24UT10	LAUREL GRIGGS TO FREEWAY R&R	Not Moving Forward
63WD26UTDV	DEVELOPMENT RELATED IMPROVEMENTS	Not Moving Forward
63WQ25UT09	MILLIKEN TP UPGRADES	Not Moving Forward
63WQ26UT02	HTP UPGRADES DESIGN	Not Moving Forward
63WQ27UT02	HTP UPGRADES PHASE I	Not Moving Forward
63WT25UTTK	STORAGE TANK CLEANING & COATING	Not Moving Forward
63WT25UTTV	TRANSMISSION MAIN VALVE REHAB	Not Moving Forward
63WS27UT02	HENNESSEY SPILLWAY FLOW EXPANSION	Not Moving Forward