

RESOLUTION R2025-__

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NAPA, STATE OF CALIFORNIA, APPROVING AND
ADOPTING THE FY 2025/26 and FY 2026/27 BUDGET

WHEREAS, consistent with the requirements of City Charter sections 89 and 90, and Napa Municipal Code section 3.04.010, a public hearing was held on June 3, 2025 to allow for Council review of and public input on the proposed budget for Fiscal Years 2025/26 and 2026/27, and changes that were discussed during that hearing were incorporated into the “Budget,” as defined in this resolution; and

WHEREAS, the City Council has examined the Budget, has conferred with the City Manager and appropriate staff in public study sessions, and has deliberated and considered the Budget during public hearings; and

WHEREAS, the proposed budget has been updated to include changes recommended by Council on June 3, 2025; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

1. The City Council hereby determines that the Budget was prepared in an appropriate level of detail, in accordance with City Charter Section 91; and the Council hereby approves and adopts the FY 2025/26 and FY 2026/27 budget (referred to herein as the “Budget”) to include each of the following documents which are attached hereto and incorporated herein by reference:
 - a. The Expenditure Budgets By Fund, identified on Exhibit “A.”
 - b. The Capital Improvement Program (CIP) Project Budgets By Category, identified on Exhibit “B.”
 - c. The Schedule of Proposed Interfund/Interagency Transfers, identified on Exhibit “C.”
 - d. The Fleet Replacements, identified on Exhibit “D.” For each fleet vehicle identified on Exhibit “D” that has a cost that is within the contracting authority of the City Manager, as set forth in Napa Municipal Code Chapter 2.91 (\$200,000), the City Manager is hereby authorized to coordinate purchases of multiple vehicles in a single transaction.
2. The City Council hereby authorizes and directs the City Manager to implement the Budget in accordance with the requirements of the City

ATTACHMENT 1

Charter, the Napa Municipal Code, and this resolution. While the City Manager maintains responsibility for the implementation of the Budget, the City Manager may make a written delegation of authority to implement portions of the Budget to duly authorized employees within each City department.

3. Unless specifically authorized by this resolution, or otherwise approved by the City Council: (a) the amount appropriated in the Budget for any "fund" may not be modified (as identified on Exhibit "A"); (b) the amount appropriated in the Budget for any capital project identified in Exhibit "B" may not be modified; and (c) the amount appropriated in the Budget for any "reserve" may not be modified.
4. The City Council hereby finds that the facts set forth in the recitals to this resolution are true and correct, and establish the factual basis for the City Council's adoption of this resolution.
5. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Napa at a public meeting of said City Council held on the 17th day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: _____

Tiffany Carranza
City Clerk

Approved as to form:

Christopher Diaz
City Attorney