

City of Napa CDBG Funding Recommendations

			CDBG-CV Round 1 2020-2021	CDBG-CV Round 2 2020-2021	CDBG-CV Round 2 2020-2021
			Actual Funding for CARES	Funding Requests	Staff Recommendations
General Grant Amounts and Caps					
Entitlement Award			\$ -	\$ -	
CARES Award			347,340	740,756	740,756
Estimated Program Income from Prior Year (Revolving Loan) - Unaudited			-	-	-
Estimated Program Income from Prior Year (Non-Revolving Loan)			-	-	-
Estimated Program Income from Current Year (Revolving Loan)			-	-	-
Estimated Program Income from Current Year (Non-Revolving Loan)			-	-	-
Total Available for Administrative and Planning (20% cap)			69,468	148,151	148,151
Total Available for Public Service (15% cap) - Public Service Cap Waived under CARES			-	-	-
Remaining Grant Available for Community Development*			-	-	-
Total Reprogrammed			-	-	-
Remaining Available for Community Development*			-	-	-
Total Funds Available			\$ 347,340	\$ 740,756	\$ 740,756
			CARES Round 1 Awarded Funding	CARES Round 2 Funding Applications	Staff Recommendations
Planning and Administration					
	Consolidated Plan Priority Need	National Objective			
<i>Maximum Available</i>					
Administration Allocation (Set by City Council)			\$ 11,996	\$ 30,000	\$ 30,000
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	-	30,000	30,000
<i>Subtotal Administration</i>			<i>11,996</i>	<i>30,000</i>	<i>30,000</i>
<i>Difference Between Amount Requested and Available</i>			<i>-</i>	<i>-</i>	<i>-</i>
Public Service					
<i>Maximum Available</i>					
NEWS: Battered Persons Bilingual Counselor			\$ 150,000	\$ 560,756	\$ 560,756
Fair Housing Napa Valley	Homeless Services	Low/Mod Limited Clientele	-	-	-
Abode Services Homeless Shelter	Community Development	Low/Mod Limited Clientele	-	50,000	50,000
Catholic Charities: Rainbow House Emergency Family Shelter	Homeless Services	Low/Mod Limited Clientele	-	-	-
On The Move: Housing Emergency Financial Assistance	Homeless Services	Low/Mod Limited Clientele	-	-	-
CANV: Meals on Wheels	Homeless Services	Low/Mod Limited Clientele	60,000	-	-
CANV: Food Bank (Senior Brown Bag Program)	Homeless Services	Low/Mod Limited Clientele	30,000	30,000	30,000
NEWS: Hotel Shelter Response	Homeless Services	Low/Mod Limited Clientele	-	30,000	30,000
CRC (childcare scholarships)	Homeless Services	Low/Mod Limited Clientele	20,000	25,000	25,000
ParentsCAN: Meal Delivery	Homeless Services	Low/Mod Limited Clientele	100,000	100,000	100,000
Boys & Girls Club	Homeless Services	Low/Mod Limited Clientele	6,448	9,575	5,250
Salvation Army: Meal Program	Homeless Services	Low/Mod Limited Clientele	-	376,800	50,000
Rental Assistance	Homeless Services	Low/Mod Limited Clientele	33,552	-	-
<i>Subtotal Public Service</i>			<i>150,000</i>	<i>891,881</i>	<i>560,756</i>
<i>Difference Between Amount Requested and Available</i>			<i>-</i>	<i>(331,125)</i>	<i>-</i>
Community Development					
<i>Total Available*</i>					
Housing Rehabilitation Program			\$ 185,344	\$ 150,000	\$ 150,000
Sidewalk Infill & ADA Accessibility Projects	Affordable Housing	Low/Mod Housing	-	-	-
Napa Valley Community Housing - Oran Court	Community Development	Low/Mod Area Benefit	-	-	-
Napa Valley Community Housing - Pecan Court	Affordable Housing	Low/Mod Housing	-	-	-
Parks and Recreation - Senior Center	Affordable Housing	Low/Mod Housing	-	-	-
Economic Development - Microenterprise Program	Low/Mod Limited Clientele	Low/Mod Area Benefit	185,344	150,000	150,000
<i>Subtotal Community Development</i>			<i>185,344</i>	<i>150,000</i>	<i>150,000</i>
<i>Difference Between Amount Requested and Available</i>			<i>-</i>	<i>-</i>	<i>-</i>

*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.

NOTE: Administrative cap is calculated as 20% of current year entitlement award plus estimated current year program income. Public service cap is calculated as 15% of current year grant plus prior year program income.