

CITY OF NAPA CITY COUNCIL
AGENDA REPORT

CONSENT CALENDAR
AGENDA ITEM 5.H.
Date: October 02, 2012

To: Honorable Mayor and Members of City Council

From: Richard Melton, Police Chief

Prepared by: Paul Paniagua, Police Sergeant

Subject: Police Department Staffing and Budget Allocation from Office of Traffic Safety (OTS) Grant Funds

ISSUE STATEMENT:

Adopt a resolution accepting the Office of Traffic Safety (OTS) STEP Grant and authorizing the appropriation of \$65,000.00

DISCUSSION:

The Police Department was recently awarded a grant from the State of California Office of Traffic Safety (OTS) in the amount of \$65,000.00 for the Selective Traffic Enforcement Program (STEP). The project period is October 1, 2012 through September 30, 2013. These grant funds are to be used for reducing the number of persons killed or injured in alcohol involved collisions. The program will include DUI/Driver's License checkpoints and DUI saturation patrols. In addition, Court "sting" operations will focus on DUI offenders with suspended or revoked driver's licenses who get behind the wheel after leaving court. These strategies are designed to earn media attention thus enhancing the overall deterrent effect.

Grant activities will also be conducted by other agency personnel on an overtime basis. Grant funding will cover the cost of this overtime and related benefits.

This grant also funds Standardized Field Sobriety Testing (SFTS) for six officers, and in-state travel expenses for DUI training.

FINANCIAL IMPACTS:

Authorization for this increase in appropriation will be offset by grant revenue resulting in no net change to the General Fund Undesignated Fund Balance. This is not a cost share type of grant.

Increase Police Department Non-Recurring Traffic Revenue Account 49130-33111 by \$65,000.00 and Police Department Non-Recurring Traffic Expenditure Accounts 49130-51100-PDOTSTEP13 (\$62,000.00), 49130-55801-PDOTSTEP13 (\$3,000.00) for this Selective Traffic Enforcement Program.

CEQA:

The Police Chief has determined that the Recommended Action described in this Agenda Report is not subject to CEQA, pursuant to CEQA Guidelines Section 15060. Exempt from review- not a project as defined in Section 15378 of CEQA Guidelines.

DOCUMENTS ATTACHED:

1. Attachment 1: Resolution Authorizing Budget Appropriation
2. Attachment 2: OTS STEP Grant Agreement (Project Number PT13110)

NOTIFICATION:

None

RECOMMENDED ACTION:

Staff recommends that the City Council move, second and approve each of the actions set forth below, in the form of the following motion. Move to:

Adopt a resolution of the City Council of the City of Napa, State of California, authorizing acceptance of a grant from the Office of Traffic Safety, State of California, and adopt budget appropriation of \$ 65,000.00 for the Selective Traffic Enforcement Program grant.