

EXHIBIT A

Ammendment No. 2 to Appendix E: Fleet Replacement Schedule from the City of Napa Mid-Cycle Budget Fiscal Year 2024/25 Ammended April 15, 2025

FY	UNIT	YEAR	MAKE	MODEL	TYPE	DEPT	ESTIMATED COST	PLANNED REPLACEMENT	NEW UNIT #	4/15/25 Revision Notes
FY25	1318	2005	CARSON	LS101	UTILITY TRAILER	Public Works	\$ 6,000	UTILITY TRAILER	13003	
FY25	1320	2012	WANCO	WVT3	SIGN BOARD	Public Works	\$ 30,000	SIGN BOARD	13004	
FY25	1400	2015	FORD	TRANSIT VAN	CARGO VAN TRANSIT 150	Public Works	\$ 60,000	CARGO VAN TRANSIT 150	14000	
FY25	2253	2015	CHEVROLE T	CAPRICE	CHEVROLET CAPRICE POLICE	Police	\$ 102,500	FORD EXPLORER OR OTHER SUV	22013	
FY25	2267	2000	EAGLE	TRAILER	TRAILER COMMAND *EOC*	Police	\$ 200,000	TRAILER COMMAND *EOC*	22014	
FY25	2281	2020	FORD	EXPLORER	2020-FORD EXPLORER PI	Police	\$ 102,500	FORD EXPLORER	22019	
FY25	2290	2020	FORD	EXPLORER	2020-FORD EXPLORER PI	Police	\$ 102,500	FORD EXPLORER	22020	
FY25	2505	2015	HONDA	ACCORD EX	4-DOOR SEDAN	Police	\$ 45,000	SEDAN	22021	
FY25	N/A	N/A	N/A	N/A	N/A	Police	\$ 30,000	RADAR SPEED TRAILER	22022	
FY25	3209	2015	CHEVROLE T	SUBURBAN	BATTALION 1 - COMMAND UNIT MPV 4X4	Fire	\$ 110,000	3/4 TON 4X4 CREW CAB TRUCK	32001	
FY25	3216	2001	INTERSTAT E WEST	TANDEM AXLE	EOC TRAILER - ENCLOSED 16 FT EMERGENCY RESPONSE	Fire	\$ 22,000	TRAILER	32002	
FY25	4102	2015	FORD	ESCAPE	4 DOOR SEDAN FWD	CDD	\$ 45,000	2WD SUV OR SEDAN	41000	
FY25	4103	2015	FORD	ESCAPE	4 DOOR SEDAN FWD	CDD	\$ 45,000	2WD SUV OR SEDAN	41001	
FY25	5201	2008	FORD	EXPLORER	4 DOOR SEDAN FWD	IT	\$ 50,000	2WD SUV OR SEDAN	5206	
FY25	6106	2012	FORD	F-550	CHIPPER BODY DUMP	Parks & Rec	\$ 120,000	CHIPPER BODY DUMP	61003	
FY25	6112	2015	FORD	F-350		Parks & Rec	\$ 90,000	F-350 CREW CAB UTILITY BODY	61004	
FY25	6114	2017	SDI	300D14-5H	2017-SDI SPRAYER	Parks & Rec	\$ 17,500	TRAILERED SPRAYER	61005	
FY25	6212	2011	FORD	F-250	SINGLE CAB UTILITY BED W/WINCH	Parks & Rec	\$ 75,000	F-250 UTILITY W/WINCH	62012	
FY25	6218	2012	SMITHCO	76-000-DF	GROUND'S LAWN SWEEPER	Parks & Rec	\$ 55,000	GROUND'S SWEEPER	62013	
FY25	6221	2013	TORO	3280D	MOWER 72" DECK	Parks & Rec	\$ 37,500	72" MOWER	62014	
FY25	6225	2015	FORD	F-250	SINGLE CAB UTILITY BED W/WINCH	Parks & Rec	\$ 75,000	F-250 UTILITY W/WINCH	62015	
FY25	6227	2015	FORD	F-150	2WD	Public Works	\$ 42,500	F-150 EXT CAB	62016	
FY25	6235	2017	TORO MOWER	GM5910	GROUND'S MOWER	Parks & Rec	\$ 180,000	GROUND'S MOWER	62017	Replacement Cost Updated. Updated from \$145K
FY	UNIT	YEAR	MAKE	MODEL	TYPE	DEPT	ESTIMATED COST	PLANNED REPLACEMENT	NEW UNIT #	4/15/25 Revision Notes
FY25	6236	2017	TORO MOWER	GM5910	GROUND'S MOWER	Parks & Rec	\$ 180,000	GROUND'S MOWER	62018	Replacement Cost Updated. Updated from \$145K
FY25	6244	2005	BIG TEX	10LP	TRAILER 9900 GVWR SPEC PURPOSE	Parks & Rec	\$ 21,000	TRAILER	62019	
FY25	6246	2005	PACE	16	TRAILER UTILITY TRAILER - BALLFIELD	Parks & Rec	\$ 18,000	BALLFIELD TRAILER	62020	
FY25	6301	2011	FORD	TRANSIT CONNECT	CARGO MINIVAN	Public Works	\$ 40,000	E-TRANSIT VAN	63001	
FY25	6306	2015	FORD	TRANSIT VAN	CARGO VAN TRANSIT 150	Public Works	\$ 60,000	CARGO VAN TRANSIT 150	63002	
FY25	6401	2015	TENNANT	T5-800-C	WALK BEHIND SCRUBBER	Public Works	\$ 20,000	WALK BEHIND SCRUBBER	64001	
FY25	6411	2017	TORO	E2065	GTX ELEC UTI	Parks & Rec	\$ 25,000	UTILITY CART	64002	
TOTAL GENERAL FUND REPLACEMENTS							\$ 2,007,000			
FY25	1311	2010	CATERPILL AR	246C	SKID STEER LOADER	Public Works	\$ 125,000	SKID STEER	13005	
TOTAL STREETS & SIDEWALKS FUND REPLACEMENTS							\$ 125,000			
FY25	2201 22024	N/A	TOYOTA	RAV4	TOYOTA RAV 4	Parking Enforcement	\$ 85,000	ALPR 5 Year Update	n/a	
TOTAL PARKING FUND REPLACEMENTS							\$ 85,000			
FY25	1200	2015	FORD	TRANSIT VAN	CARGO VAN TRANSIT 150	Utilities	\$ 60,000	CARGO VAN TRANSIT 150	12015	
FY25	1206	2008	FORD	F-450	CAB & CHASSIS SERVICE BODY	Utilities	\$ 195,000	CAB & CHASSIS SERVICE BODY	12016	
FY25	1229	2011	FORD	F550	4X2 UTILITY WITH CRANE AND COMPRESOR	Utilities	\$ 195,000	CRANE AND COMPRESOR	12017	
FY25	1250	2015	FORD	TRANSIT VAN	CARGO VAN TRANSIT 150	Utilities	\$ 70,000	Ford F-250	12018	
FY25	1251	2015	FORD	F-150	4X2 SUPER CAB	Utilities	\$ 60,000	4X2 SUPER CAB	12019	
FY25	1252	2015	FORD	F-350	CAB & CHASSIS 3/4 TON U BODY	Utilities	\$ 95,000	CAB & CHASSIS 3/4 TON U BODY	12020	
FY25	1254	2017	TORO	UTILITY	GTX ELEC UTI	Utilities	\$ 35,000	2017 TORO WORKMAN GTX ELEC UTI	12021	
FY25	1258	2015	FORD	F-350	CAB & CHASSIS 3/4 TON U BODY	Utilities	\$ 95,000	CAB & CHASSIS 3/4 TON U BODY	12022	
FY25	1268	2002	FREIGHTLI NER	FL112	TRUCK WATER 3500 GALLON S/S	Utilities	\$ 330,000	TRUCK WATER 3500 GALLON S/S	12023	
FY25	1279	2001	HYSTER	FORKLIFT	FORKLIFT 4400 LB	Utilities	\$ 60,000	5K or 6K FORKLIFT	12024	
FY25	1291	1999	HYSTER	FORKLIFT	FORKLIFT 5000 LB CAP	Utilities	\$ 65,000	5K or 6K FORKLIFT	12025	
FY25	n/a	n/a	n/a	n/a	n/a	Utilities	\$ 40,000	TOW COMPRESSOR	12027	
TOTAL WATER UTILITY FUND REPLACEMENTS							\$ 1,300,000			
FY25	3206	2009	PIERCE	7400SBA4X2	E6 FIRE APPARATUS TYPE 3	Fire	\$ 150,000	n/a - upfit only	n/a	
FY25	3208	2012	PIERCE	VELOCITY	LADDER TRUCK	Fire	\$ 2,500,000	LADDER TRUCK	32003	
TOTAL FIRE APPARATUS FUND REPLACEMENTS							\$ 2,650,000			
TOTAL FY25 FLEET REPLACEMENTS - ALL FUNDS							\$ 6,167,000	*All Previous Changes Incorporated		