

11/18/2024

**City of Napa: Measure T Equivalent Fund Expenditures -  
FY23/24**

**VINE TRAIL GAP CLOSURE (ST18PW08)**

<b>Funding Sources</b>		<b>FY23/24</b>
General Fund		\$ -
One Bay Area Grant (OBAG)		\$ 3,455.26
FTA through NVTA (C2021-243)		\$ -
<b>PROJECT TOTAL - FY23/24</b>		<b>\$ 3,455.26</b>

**SR29 UNDERCROSSING (BP12PW01)**

<b>Funding Sources</b>		<b>FY23/24</b>
ARPA		\$ 2,129,442.81
General Fund		\$ -
Active Transportation Program (ATP)		\$ 531,000.00
<b>PROJECT TOTAL - FY23/24</b>		<b>\$ 2,660,442.81</b>

*Notes: The City of Napa's contributing projects comply with the Measure T Ordinance's requirements for provision of Class 1 Bicycle Facilities. Equivalent Fund Expenditures are tracked for the purposes of meeting the 6.67% Class 1 Facility spending over the whole term of the Ordinance; it is not a requirement to provide matching funds year over year. Eligible funds are local and formula funds only.*

<b>TOTAL EQUIVALENT FUND EXPENDITURES FOR FY23/24</b>	<b>\$ 2,663,898.07</b>
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