

**NAPA VALLEY DROUGHT CONTINGENCY PLAN COST SHARE****Total Cost to Agencies After Grant   \$230,193**

	Water Delivered in 2013			Population in 2017				
<b>Agency</b>	<b>Acre-feet</b>	<b>%</b>	<b>Cost Share</b>	<b>Population</b>	<b>%</b>	<b>Cost Share</b>	<b>Total Cost Share</b>	<b>Total%</b>
American Canyon	2,665	13.0%	\$15,001	20,247	14.5%	\$16,651	\$31,652	13.8%
Napa	13,033	63.7%	\$73,359	79,774	57.0%	\$65,606	\$138,966	60.4%
Yountville	429	2.1%	\$2,415	1,021	0.7%	\$840	\$3,254	1.4%
St. Helena	1,781	8.7%	\$10,025	6,196	4.4%	\$5,096	\$15,120	6.6%
Calistoga	740	3.6%	\$4,165	5,273	3.8%	\$4,337	\$8,502	3.7%
NapaSan	1,800	8.8%	\$10,132		0.0%	\$0	\$10,132	4.4%
Napa County		0.0%	\$0	27,441	19.6%	\$22,567	\$22,567	9.8%
<b>Total</b>	<b>20,448</b>	<b>100.0%</b>	<b>\$115,097</b>	<b>139,952</b>	<b>100.0%</b>	<b>\$115,097</b>	<b>\$230,193</b>	