

# ATTACHMENT 1

| <b>MEASURE G:<br/>Capital Improvement Projects</b>                   | <b>FY 2025-2026<br/>Proposed</b> | <b>FY 2026-2027<br/>Proposed</b> |
|--|----------------------------------|----------------------------------|
| Paving - Solano/Salvador   | \$1,750,000                      |                                  |
| Paving - California  | \$2,500,000                      |                                  |
| Paving - Soscol  | \$2,000,000                      |                                  |
| Paving - Trancas   | \$3,000,000                      |                                  |
| Paving - Solano/Pueblo<br>(NapaSan/County/City) Joint Project        |                                  | \$1,000,000                      |
| Paving - Trower  |                                  | \$1,500,000                      |
| Paving - Coombsville   |                                  | \$4,000,000                      |
| Park Restroom Design (Century Oaks,<br>Fuller, Westwood Hills)       | \$500,000                        |                                  |
| Park Restroom Construction (Century Oaks,<br>Fuller, Westwood Hills) |                                  | \$2,400,000                      |
| Las Flores Community Center Repairs &<br>ADA (33FC22PW03)            | \$1,800,000                      |                                  |
| Lake Park Improvements (33PK26PR01)                                  | \$600,000                        |                                  |
| Laurel Park Improvements (33PK26PR02)                                | \$300,000                        |                                  |
| Klamath Park Improvements (33PK27PR01)                               |                                  | \$400,000                        |
| Fire Station #1 Renovations (33FC26FD01 )                            |                                  | \$750,000                        |
| Fire Station #2 Renovations (33FC26FD02)                             |                                  | \$750,000                        |
| Fire Station #3 Renovations (33FC27FD01)                             |                                  | \$250,000                        |
| Fire Station #4 Renovations (33FC27FD02)                             |                                  | \$250,000                        |

\$12,450,000

\$11,300,000

| <b>MEASURE G:<br/>CIP Summary by Project Type</b> | <b>FY 2025-2026<br/>Proposed</b> | <b>FY 2026-2027<br/>Proposed</b> | <b>Total</b> |
|---|----------------------------------|----------------------------------|--------------|
| Paving Projects                                   | \$9,250,000                      | \$6,500,000                      | \$15,750,000 |
| Park Improvements                                 | \$3,200,000                      | \$2,800,000                      | \$6,000,000  |
| Fire Station Repairs                              |                                  | \$2,000,000                      | \$2,000,000  |

\$12,450,000

\$11,300,000

\$23,750,000