



Budget Adjustment Form

<i>Finance Department Use Only</i>	
Set/Batch/BE ID#:	BE2107503
Proof Job #:	
Entered By:	
Date:	

Request Date: 6/23/2020 Fiscal Year: FY20-21
 Requesting Department: Police
 Adjustment Description: BJA-CESF Grant
 Requestor: Susana Aguilera
 Department Head Approval: [Signature] Date: _____
 Finance Analyst Review: [Signature] Date: 6/15/2020
 City Manager Approval (if required)*: [Signature] Date: _____

GL or JL Key	GL/JL Rev Object	Description of Adjustment	Increase / (Decrease)
49123	33111	BJA-CESF Grant	65,354
PDCESF	33111	BJA-CESF Grant	65,354
Total Revenue Adjustments:			130,708

GL or JL Key	GL/JL Exp Object	Description of Adjustment	Increase / (Decrease)
49123	56101	Supplies	43,159
PDCESF	56101	Supplies	43,159
49123	51300	Overtime	22,195
PDCESF	51300	Overtime	22,195
Total Expenditure Adjustments:			130,708

Net Adjustment:	-
130,708	130,708
<small>TOTAL DR</small>	<small>TOTAL CR</small>

Justification:

The Napa Police Department was awarded a U.S. Department of Justice Coronavirus Emergency Supplemental Funding Grant in the amount of \$65,354. Grant ends 1/31/22.

City Clerk Signature (if required)**: _____	Date: _____
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* City Manager Approval required for transfers between departments within the same fund, any changes to salary/benefit budgets, or matching increases to revenue and expense budgets.

** City Clerk Signature indicates that the requested Budget Adjustment was approved by Council.