

**Exhibit A:
Comparison of Options 1, 2A, and 2B**

	Option 1	Option 2A	Option 2B
Option Summary	• New Buildings: Civic Center, Fire Station No. 1, Parking Garage, Corp Yard Building • Swing all departments out of Superblock (City hall, PD & FS No. 1), CSB, Housing • Sell Superblock for private development • Includes financing Corp Yard CIP project at latest estimate of \$17M	• New Buildings: Civic Center, Fire Station No. 1, Parking Garage • Swing CSB and Housing only • Defer Superblock sale until after Civic Center completion (private construction delayed for 2 years)	• New Building: Consolidated Civic Center, surface parking lot on Superblock (Clay Street Garage and Fire Station No. 1 are not built) • Swing CSB staff only • Superblock is not sold; temporarily becomes surface parking (City continues to explore options to develop Superblock)
Transitional Office Space (Swing Space) Required?	Yes	Yes, CSB and Housing Authority Building	Yes, only for CSB
Sale of Superblock	Yes	Yes, but delayed	No
Total Financed Project Cost	\$130.5M (net of Superblock Proceeds)	\$112 M (net of Superblock Proceeds - after prepayment)	\$104.7M
First Year Total City Payment	\$7.9M	\$7.1M	\$6.7M