

CITY OF NAPA CITY COUNCIL
AGENDA REPORT

CONSENT CALENDAR
AGENDA ITEM 5.E.
Date: October 02, 2012

To: Honorable Mayor and Members of City Council
From: Jacques R. LaRochelle, Public Works Director
Prepared by: Jason Holley, Senior Civil Engineer
Subject: Funds for Class II Bike Lanes in conjunction with the Saratoga Drive Extension Project

ISSUE STATEMENT:

Adopt a resolution authorizing the City Manager to execute an agreement with NCTPA for a grant of \$31,154 for the construction of Class II bike lanes in conjunction with the Saratoga Drive Extension Project, and authorizing the appropriation of these funds to the project.

DISCUSSION:

The Saratoga Drive Extension Project (ST04PW02) will connect Saratoga Drive to State Route 121 (Silverado Trail) and will include new Class II bike lanes where none exist today. The project is an integral part of the City's new Bike Plan because it will provide a more direct route of access to the eastern part of the City.

The Transportation Fund for Clean Air (TFCA) is a grant program established by the Bay Area Air Quality Management District and funded by a surcharge on motor vehicles registered in the Bay Area. The purpose of the program is to provide grants to implement cost effective projects in the Bay Area that will decrease vehicle emissions and improve air quality. TFCA grants are managed regionally by the Napa County Transportation and Planning Agency (NCTPA).

The City submitted a TFCA grant application to NCTPA for the construction of Class II bike lanes in conjunction with the Saratoga Drive Extension Project. The NCTPA recently awarded the City the TFCA grant in the amount of \$31,154.

FINANCIAL IMPACTS:

The Recommended Action will increase the project budget from \$4,763,260 to \$4,794,414. The source of funding is a TFCA grant in the amount of \$31,154 and no additional funding is required.

CEQA:

City staff recommends that the City Council determine that the potential environmental effects of the Recommended Action described in this Agenda Report were fully examined as part of Resolution R2010 96, dated July 6, 2010, wherein the City Council adopted the Mitigated Negative Declaration in conjunction with the Saratoga Drive Extension Project, pursuant to CEQA Guidelines Section 15063 and 15162.

DOCUMENTS ATTACHED:

1. Attachment 1: Resolution authorizing the City Manager to execute an agreement with NCTPA pursuant to the TFCA Grant Program and authorizing the appropriation of funds to the Saratoga Drive Extension Project
2. Attachment 2: Project Location Map
3. Attachment 3: NCTPA Agreement

NOTIFICATION:

None.

RECOMMENDED ACTION:

Staff recommends that the City Council move, second and approve each of the actions set forth below, in the form of the following motion. Move to:

Adopt a resolution authorizing the City Manager to execute an agreement with NCTPA pursuant to the TFCA Grant Program and authorizing the appropriation of funds to the Saratoga Drive Extension Project.