



Measure G Project Update

Measure G Oversight Committee Meeting

October 29, 2025



Public Works Projects



*Investing in Our
Community*



www.CityOfNapa.org/MeasureG



Current Street Projects Funded by Measure G

- \$1,500,000 Citywide Paving Program**
- \$150,000 Coombs Street Paving and Sidewalks
- \$3,300,000 Westwood Paving and Sidewalks
- \$3,000,000 Trancas Street Paving
- \$2,500,000 California Boulevard Paving
- \$2,000,000 Soscol Avenue Paving
- \$900,000 Sidewalk Repairs
- \$100,000 Traffic Safety Implementation

**Completed Paving Projects since July 2025

1. Jefferson (Clay to Lincoln)
2. Walnut Street (Old Sonoma to Laurel)
3. South Franklin (Elm to Coombs)
4. Yajome (Lincoln to Pearl)
5. Central (Yajome to Jefferson)
6. Jefferson (Salvador to Gordon)
7. Main (Clinton to Pearl)
8. Pearl (Soscol to Main)
9. Third (Wilson to Coombs and Soscol to Silverado)
10. Linda Vista (Wine Country to city limit)
11. Wine Country (Dry Creek to Malaga)
12. Salvador (SR 29 to Hannemann)
13. Redwood (Carol to Solano)
14. Hagan (Silverado to Old Coach)-planned for the week of October 27th)



Coombs Street

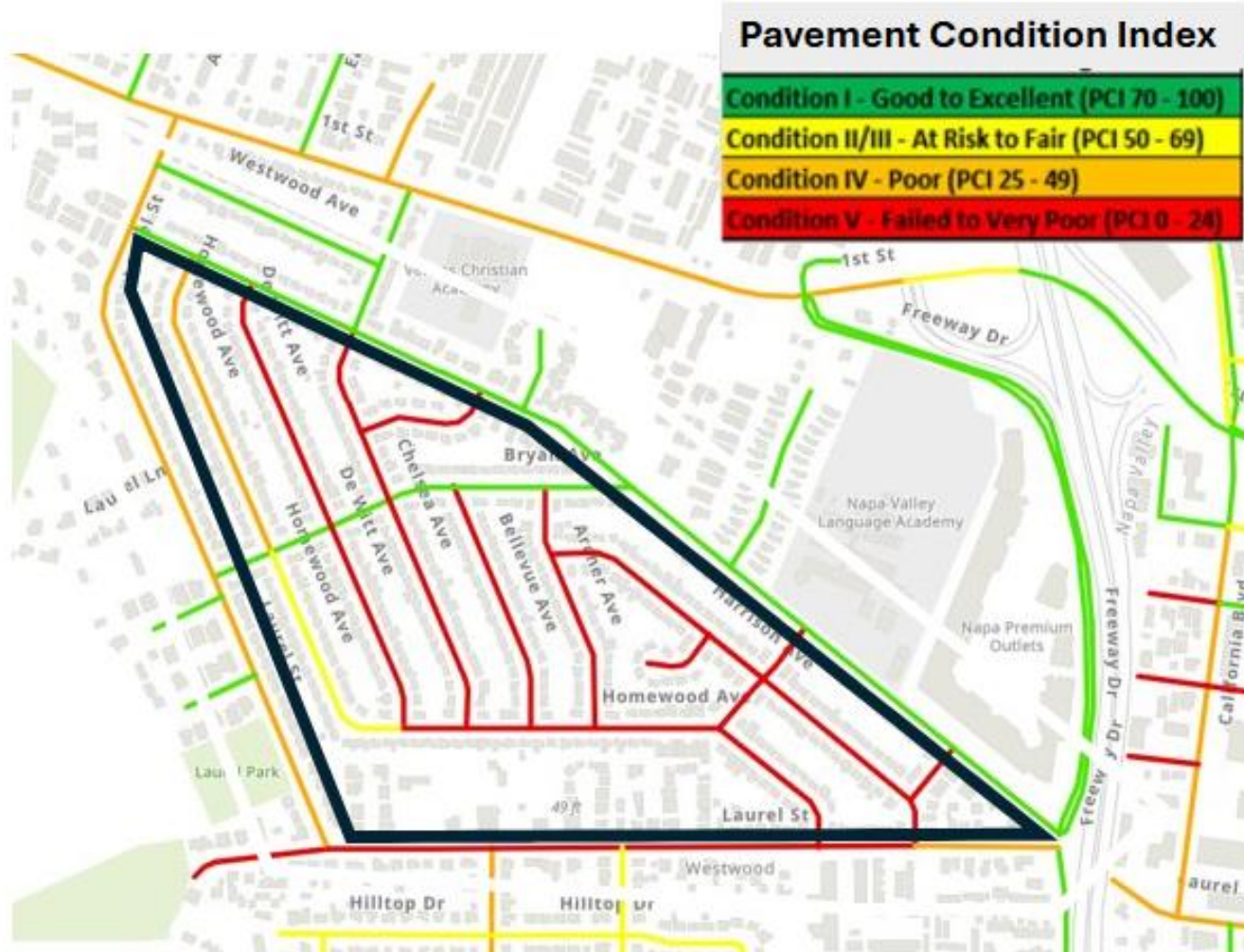
- Contract awarded in May 2025
- Measure G provided funding to complete funding package to deliver full project scope (Measure G-\$150,000)
- Improvements include:
 - traffic safety/traffic calming
 - bicycle facilities
 - pedestrian facilities
 - addressing trees
 - sidewalk repairs
 - paving
- Paving in early November
- Nearing completion



Westwood Interior Streets

ATTACHMENT 1

- Construction contract awarded August 2025
- \$8,000,000 construction budget (\$3,300,000 from Measure G)
- Street repair and paving, new sidewalk (one side)
- Construction start by November



Trancas Avenue Paving

- Construction contract awarded in September
- Jefferson to city limit funded by Measure G and County cooperative agreement to extend project
- Starting work by end of October
- City work approximately \$3,000,000, County work just over \$1,000,000



Pavement Condition Index

Condition I - Good to Excellent (PCI 70 - 100)
Condition II/III - At Risk to Fair (PCI 50 - 69)
Condition IV - Poor (PCI 25 - 49)
Condition V - Failed to Very Poor (PCI 0 - 24)

California Boulevard Paving

- Project extends from Clay to Trancas
- Project designed and currently advertising for bids
- Bids open November 4, plan to award December with construction start spring 2026
- \$2,500,000



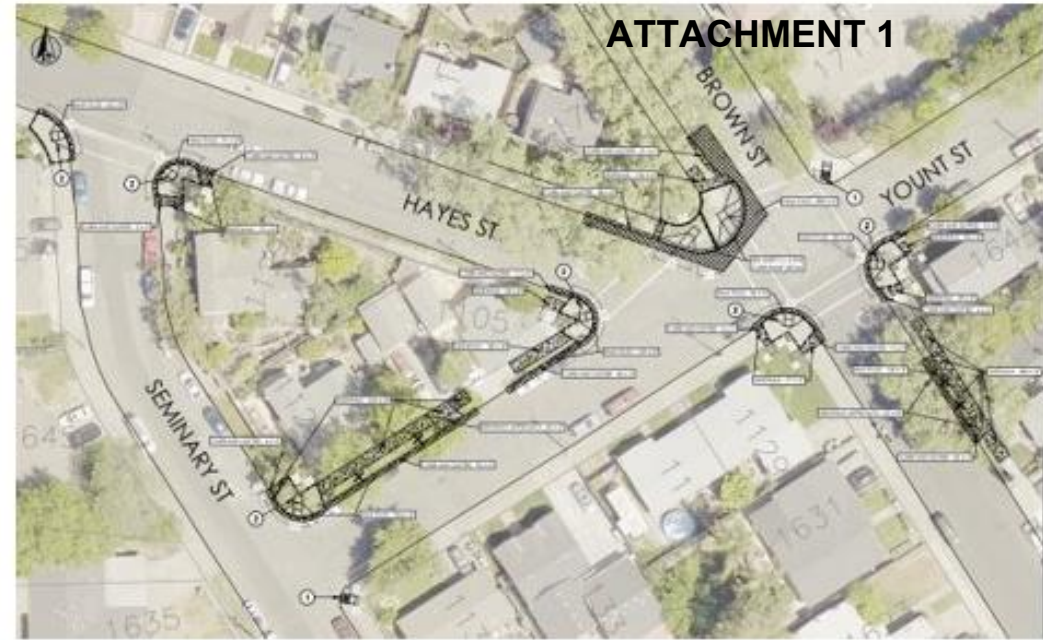
Pavement Condition Index

Condition I - Good to Excellent (PCI 70 - 100)
Condition II/III - At Risk to Fair (PCI 50 - 69)
Condition IV - Poor (PCI 25 - 49)
Condition V - Failed to Very Poor (PCI 0 - 24)

Sidewalk Improvements

\$900,000

- \$300,000 construction contract for ADA ramps, sidewalk repairs, associated drainage repair, tree removal and replacement
- Residential area north of downtown (Jackson Neighborhood)—Complete
- + repairs throughout City, 23 areas completed



ATTACHMENT 1

Citywide Repairs



Trancas



Shetler



Third

Traffic Safety Implementation (Community Requests)

ATTACHMENT 1

+\$100,000

- 20 traffic change orders completed
- Often initiated through community requests
- Smaller scale projects to improve traffic safety
- Highlighting four completed through added Measure G funding



Next Up



Streets (next fiscal year 2026/2025)

- \$1,500,000 addition for paving operations budget
- \$900,000 sidewalk repairs
- \$100,000 traffic safety implementation
- Coombsville
- Pueblo area (joint project with NapaSan/County)
- Trower

Drainage

- Contract to clean storm drains and conduct condition inspection being prepared
- Planned for award on November 18th
- \$250,000 current year budget, and \$250,000 next fiscal year budget



Parks Projects & Programs

Park Shade Structures

PK25PR01 - \$500k

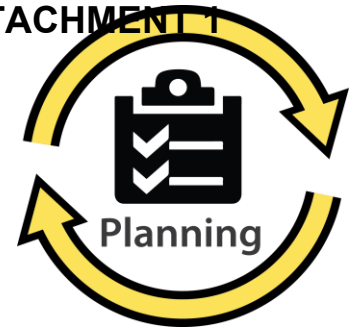


- **Phase I: Fuller Park**
 - ADA-accessible concrete pad – *Complete*
 - Shade Structure Procurement & Install – *Structural Engineering in progress, Jan/Feb 2026 Install*
- **Phase II: Pelusi Building and Esther Deaver**
 - Site Planning – 90%
 - Construction – Spring/Summer 2026



Playground & Amenity Project – Phase II

PK25PR02 - \$1.2m



- Equipment Designs & Site Planning – 90%
- Construction – Spring/Summer 2026



Las Flores Community Center Renovation

FC22PW03 - \$1.8m



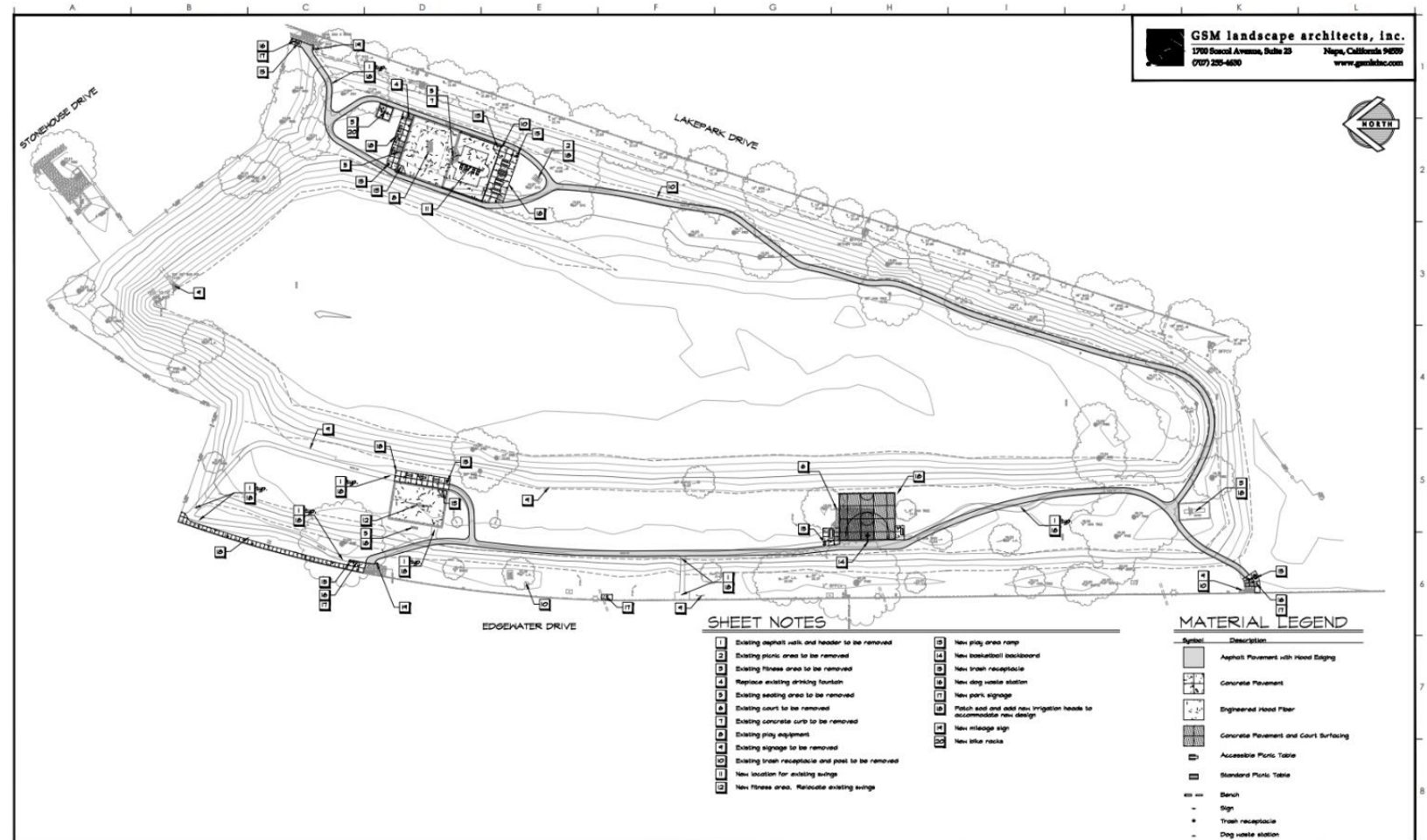
- Total Project Cost \$3m
- Project Scoping - Complete
- Design Development – Complete
- Project Bidding – Complete
- Contract Award – In progress
- Construction Start (estimate) – December 2025/January 2026 (~8- month duration)



Lake Park Improvements

PK26PR01 - \$600k

- Site Planning – 90%
- Construction – Spring/Summer 2026



Laurel Park Improvements

PK26PR02 - \$300k

Phase I: Complete!

Playground Equipment Replacement



Phase II: In Progress

Sports Court & ADA
Renovation (*Construction Summer 2026*)



Park Restroom Design

PK26PR03 - \$500k

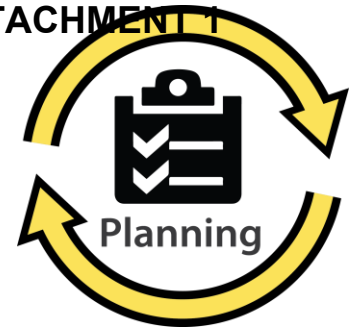
- Sites:
 - Fuller Park
 - Century Oaks Park
 - Westwood Hills Park
- Project Scoping & Design Development
 - New On-call Landscape Architecture Firm
- Construction – FY 26/27



Splash Pad

PK26PR04 - \$500k

- Funding for planning phase only
- Site Selection & Project Scoping
- Harvest Middle School Acquisition may impact site selection



July 4th Celebration

\$150,000

- Funding allows the City to continue with for annual drone show
- Event Scheduled for July 4, 2026



Recreation Restoration

\$240,000

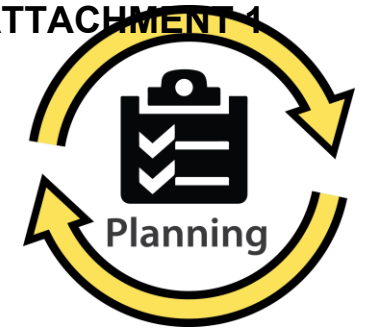
Funding allows the City to expand community programming in the areas of:

- Mini Sports
- Swim Lessons
- Senior Activities
- Expanded Rec Facility Hours
 - Las Flores Community Center
 - Senior Community Center

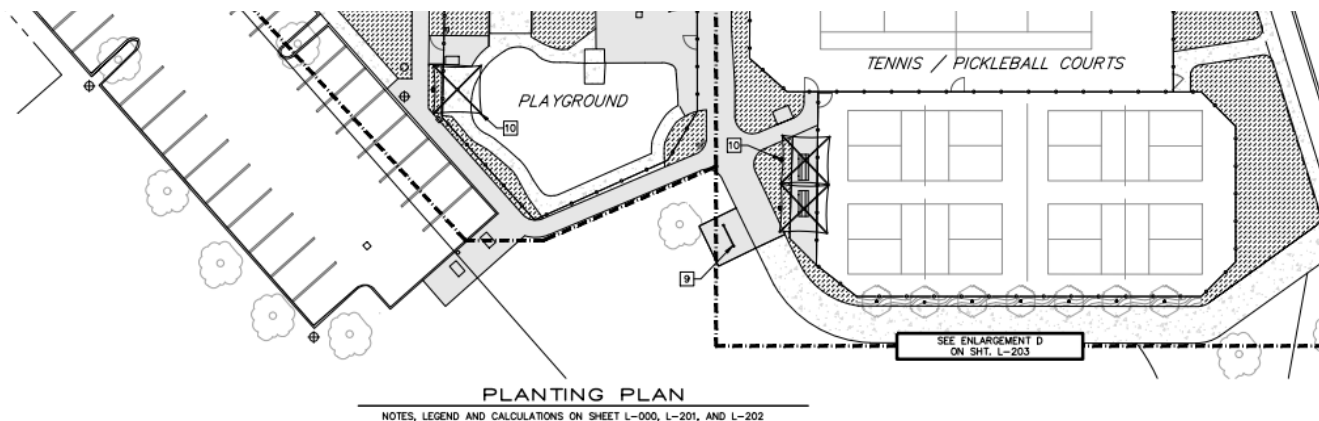


Parks & Community Space Landscaping

\$250,000



- RFP Process to Select Landscape Architecture Firms – complete
- Council award of (5) five on-call Landscape Architecture Firms – complete
- Full FY25/26 Project Scoping – in progress
- Turf Restoration Scheduled (\$69k) - O'Brien, N. Jefferson, Fairview, Camille, Esther Deaver Parks





Q & A