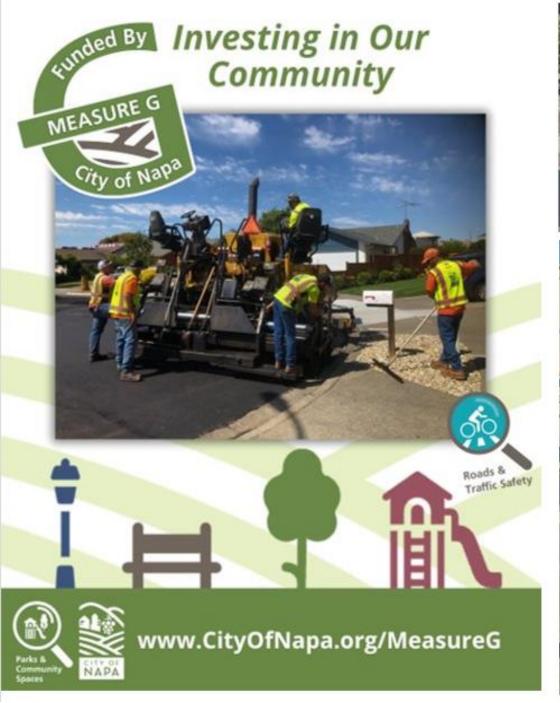


Measure G Project Update

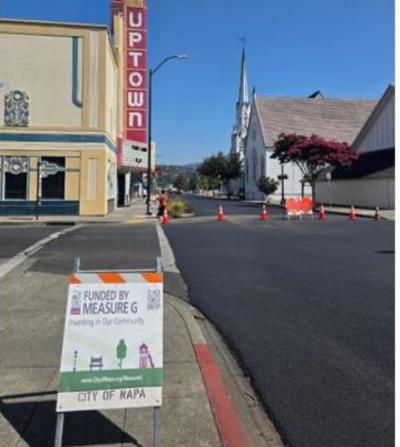
Measure G Oversight Committee Meeting October 29, 2025



Public Works Projects







Current Street Projects Funded by Measure G

- \$1,500,000 Citywide Paving Program**
- \$150,000 Coombs
 Street Paving and
 Sidewalks
- \$3,300,000 Westwood Paving and Sidewalks
- \$3,000,000 Trancas Street Paving
- \$2,500,000 California Boulevard Paving
- \$2,000,000 Soscol Avenue Paving
- \$900,000 Sidewalk Repairs
- \$100,000 Traffic Safety Implementation

**Completed Paving Projects since July 2025

- Jefferson (Clay to Lincoln)
- Walnut Street (Old Sonoma to Laurel)
- 3. South Franklin (Elm to Coombs)
- 4. Yajome (Lincoln to Pearl)
- Central (Yajome to Jefferson)
- 6. Jefferson (Salvador to Gordon)
- 7. Main (Clinton to Pearl)
- 8. Pearl (Soscol to Main)
- Third (Wilson to Coombs and Soscol to Silverado)
- 10. Linda Vista (Wine Country to city limit)
- 11. Wine Country (Dry Creek to Malaga)
- 12. Salvador (SR 29 to Hannemann)
- 13. Redwood (Carol to Solano)
- Hagan (Silverado to Old Coach)-planned for the week of October 27th)







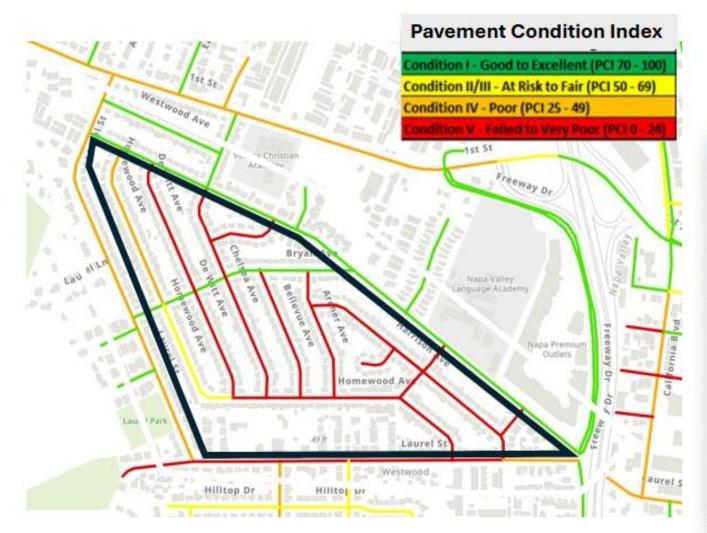
Coombs Street

- Contract awarded in May 2025
- Measure G provided funding to complete funding package to deliver full project scope (Measure G-\$150,000)
- Improvements include:
 - traffic safety/traffic calming
 - bicycle facilities
 - pedestrian facilities
 - addressing trees
 - sidewalk repairs
 - paving
- Paving in early November
- Nearing completion





Westwood Interior Streets



ATTACHMENT 1

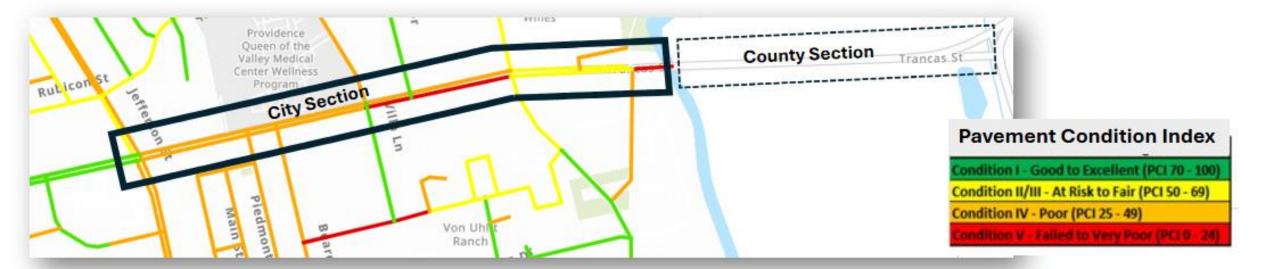
- Construction contract awarded August 2025
- \$8,000,000 construction budget (\$3,300,000 from Measure G)
- Street repair and paving, new sidewalk (one side)
- Construction start by November





Trancas Avenue Paving

- Construction contract awarded in September
- Jefferson to city limit funded by Measure G and County cooperative agreement to extend project
- Starting work by end of October
- City work approximately \$3,000,000, County work just over \$1,000,000



California Boulevard Paving

- Project extends from Clay to Trancas
- Project designed and currently advertising for bids
- Bids open November 4, plan to award December with construction start spring 2026
- \$2,500,000





Pavement Condition Index

Condition I - Good to Excellent (PCI 70 - 100)

Condition II/III - At Risk to Fair (PCI 50 - 69)

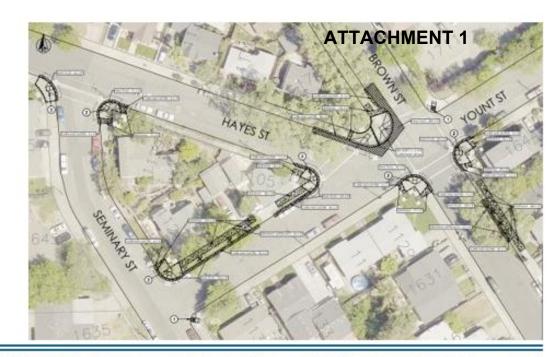
Condition IV - Poor (PCI 25 - 49)

ondition V - Failed to Very Poor (PCI 0 - 24)

Sidewalk Improvements

\$900,000

- \$300,000 construction contract for ADA ramps, sidewalk repairs, associated drainage repair, tree removal and replacement
- Residential area north of downtown (Jackson Neighborhood)—Complete
- + repairs throughout City, 23 areas completed









Traffic Safety Implementation (Community Requests)

+\$100,000

- 20 traffic change orders completed
- Often initiated through community requests
- Smaller scale projects to improve traffic safety
- Highlighting four completed through added Measure G funding









Next Up



Streets (next fiscal year 2026/2025)

- \$1,500,000 addition for paving operations budget
- \$900,000 sidewalk repairs
- \$100,000 traffic safety implementation
- Coombsville
- Pueblo area (joint project with NapaSan/County)
- Trower

Drainage

- Contract to clean storm drains and conduct condition inspection being prepared
- Planned for award on November 18th
- \$250,000 current year budget, and \$250,000 next fiscal year budget



Parks Projects & Programs

Park Shade Structures

PK25PR01 - \$500k



- Phase I: Fuller Park
 - ADA-accessible concrete pad –
 Complete
 - Shade Structure Procurement & Install
 - Structural Engineering in progress,
 Jan/Feb 2026 Install
- Phase II: Pelusi Building and Esther Deaver
 - Site Planning 90%
 - Construction Spring/Summer 2026





Playground & Amenity Project – Phase II

PK25PR02 - \$1.2m



- Equipment Designs & Site Planning 90%
- Construction Spring/Summer 2026







Las Flores Community Center Renovation

FC22PW03 - \$1.8m



- Total Project Cost \$3m
- Project Scoping Complete
- Design Development Complete
- Project Bidding Complete
- Contract Award In progress
- Construction Start (estimate) December 2025/January 2026 (~8- month duration)



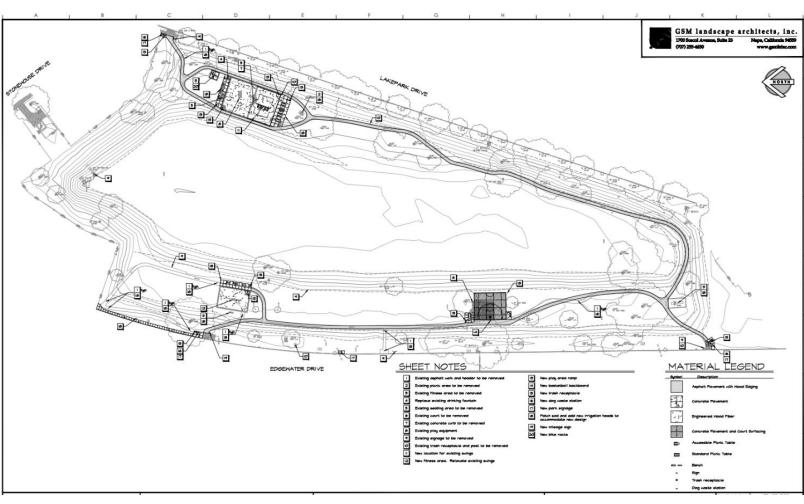
Lake Park Improvements

PK26PR01 - \$600k

ATTACHMENT

- Site Planning 90%
- Construction –
 Spring/Summer
 2026





Laurel Park Improvements

PK26PR02 - \$300k





Phase I: Complete!

Playground Equipment Replacement



Phase II: In Progress

Sports Court & ADA
Renovation (Construction Summer





Park Restroom Design

PK26PR03 - \$500k

- Sites:
 - Fuller Park
 - Century Oaks Park
 - Westwood Hills Park
- Project Scoping & Design Development
 - New On-call Landscape Architecture Firm
- Construction FY 26/27







Splash Pad

PK26PR04 - \$500k

- Funding for <u>planning phase</u> only
- Site Selection & Project Scoping
- Harvest Middle School Acquisition may impact site selection



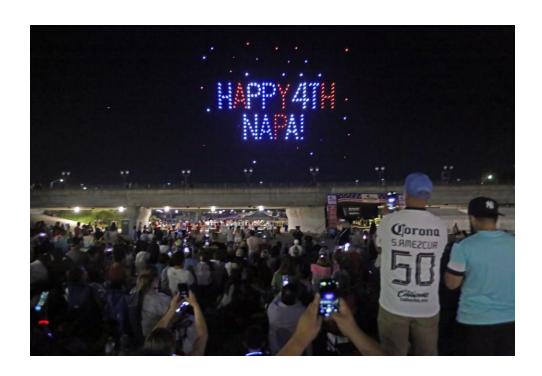




July 4th Celebration

\$150,000

- Funding allows the City to continue with for annual drone show
- Event Scheduled for July 4, 2026







Recreation Restoration

\$240,000

PROGRESS

ATTACHMENT 1

Funding allows the City to expand community programming in the areas of:

- Mini Sports
- Swim Lessons
- Senior Activities
- Expanded Rec Facility Hours
 - Las Flores Community Center
 - Senior Community Center



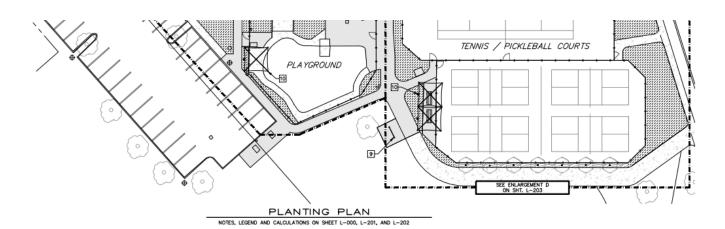


Parks & Community Space Landscaping

\$250,000

Planning

- RFP Process to Select Landscape Architecture Firms – complete
- Council award of (5) five on-call Landscape
 Architecture Firms complete
- Full FY25/26 Project Scoping in progress
- Turf Restoration Scheduled (\$69k) O'Brien, N. Jefferson, Fairview, Camille, Esther Deaver Parks





ATTACHMENT 1



Q&A