



Budget Amendment Form

Journal # 20P03

Use this form when revenues and/or expenditures will be increasing or decreasing

Fiscal Year 2024

Effective Date 9/19/2023

Entity Code 1

Reference 1 21 (Police)

Period 3 (September)

Short Description REDLIGHT

Amendment Type 3 - Exp or Rev Amendment

Reference 2 COUNCILOPS

Projection Inclusion One Time

Munis Project String	Munis Org	Munis Object	Description of Adjustment	Decrease	Increase
F	-	20421400	43712	Estimated Fines	583,550.00
F	-	61030910	81204	Funding for Red Light CSO Vehicle	50,000.00
Total Revenue Adjustments:				-	633,550.00

Munis Project String	Munis Org	Munis Object	Description of Adjustment	Decrease	Increase
E	-	20421400	51110	Limited-Term CSO	57,150.00
E	-	20421400	51140	Limited-Term CSO	360.00
E	-	20421400	51110	Limited-Term CSO	190.00
E	-	20421400	52410	Limited-Term CSO	450.00
E	-	20421400	52140	Limited-Term CSO	60.00
E	-	20421400	52210	Limited-Term CSO	6,600.00
E	-	20421400	52210	Limited-Term CSO	(2,590.00)
E	-	20421400	52510	Limited-Term CSO	2,510.00
E	-	20421400	52150	Limited-Term CSO	840.00
E	-	20421400	52110	Limited-Term CSO	13,210.00
E	-	20421400	52120	Limited-Term CSO	870.00
E	-	20421400	52130	Limited-Term CSO	90.00
E	-	20421400	52520	Limited-Term CSO	1,150.00
E	-	20421400	52512	Limited-Term CSO	40.00
E	-	20421400	82610	Vehicle for CSO	50,000.00
E	-	61030910	70190	Vehicle for Red Light CSO	50,000.00
E	-	20421400	55110	O&M for Vehicle	4,000.00
E	-	20421400	56410	Fuel for Vehicle	2,000.00
E	-	20421400	55112	Replacement for Vehicle	5,500.00
E	-	20421400	53210	Red Light Cameras - Conduit	441,120.00
Total Expenditure Adjustments:				-	633,550.00

Justification:

