## **EXHIBIT B**

			<u>Fiscal Year</u> <u>2023-2024</u>		Fiscal Year 2023-2024	
					Committee	
			Fund	ing Requests	Reco	mmendations
General Grant Amounts and Caps			<b> </b>	E02 7CE	۲.	F02.76F
Entitlement Award	Davish dan Lana		\$	583,765	\$	583,765
Program Income from Prior Year - Estimated for FY23/24 (80% of Revolving Loan)  Program Income from Prior Year - Estimated for FY23/24 (Non-Revolving Loan & 20% of Revolving Loan)				170,801		170,801
Estimated Program Income from Current Year (80% of Revolving Loan)				42,700		42,700
i i i i i i i i i i i i i i i i i i i				100,416		100,416
Estimated Program Income from Current Year (Non-Revolving Loan & 20% of Revolving Loan)				25,104		25,104
Total Available for Administrative and Planning (20% cap)				121,774		121,774
Total Available for Public Service (15% cap)				119,590		119,590
Remaining Grant Available for Community Development*				367,505		367,505
Total Reprogrammed				-		-
Remaining Available for Community Development*				367,505		367,505
Total Funds Available			\$	608,869	\$	608,869
Planning and Administration	Consolidated Plan Priority Need	National Objective				
Maximum Available			\$	121,774	\$	121,774
Administration Allocation (Set by City Council)				150,000		121,750
Subtotal Administration				150,000		121,750
Difference Between Amount Requested and Available				(28,226)		24
Public Service						
Maximum Available			\$	119,590	\$	119,590
Abode Services: Vehicle Purchase	Homeless Services	Low/Mod Limited Clientele		65,127		-
Catholic Charities: Rainbow House Emergency Family Shelter	Homeless Services	Low/Mod Limited Clientele		10,000		8,876
Puertas Abiertas: Promotoras Program	Community Development	Low/Mod Limited Clientele		55,000		35,714
NEWS: Sexual Assault/Domestic Violence Bilingual Counselor	Homeless Services	Low/Mod Limited Clientele		40,000		30,000
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele		85,000		45,000
Subtotal Public Service				255,127		119,590
Difference Between Amount Requested and Available				(135,537)		-
Community Development						
Total Available*			\$	367,505	\$	367,529
TMC Community Capital Loan Program	Community Development	Low/Mod Limited Clientele		50,000		-
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing		435,000		367,529
Subtotal Community Development	<u>-</u>			485,000		367,529
Difference Between Amount Requested and Available				(117,495)		-
						608,869

<sup>\*</sup>Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.