

EXHIBIT B

			<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2023-2024</u>
			<u>Funding Requests</u>	<u>Committee Recommendations</u>
General Grant Amounts and Caps				
Entitlement Award			\$ 583,765	\$ 583,765
Program Income from Prior Year - Estimated for FY23/24 (80% of Revolving Loan)			170,801	170,801
Program Income from Prior Year - Estimated for FY23/24 (Non-Revolving Loan & 20% of Revolving Loan)			42,700	42,700
Estimated Program Income from Current Year (80% of Revolving Loan)			100,416	100,416
Estimated Program Income from Current Year (Non-Revolving Loan & 20% of Revolving Loan)			25,104	25,104
Total Available for Administrative and Planning (20% cap)			121,774	121,774
Total Available for Public Service (15% cap)			119,590	119,590
Remaining Grant Available for Community Development*			367,505	367,505
Total Reprogrammed			-	-
Remaining Available for Community Development*			367,505	367,505
Total Funds Available			\$ 608,869	\$ 608,869
Planning and Administration	Consolidated Plan Priority Need	National Objective		
<i>Maximum Available</i>			\$ 121,774	\$ 121,774
Administration Allocation (Set by City Council)			150,000	121,750
<i>Subtotal Administration</i>			<i>150,000</i>	<i>121,750</i>
<i>Difference Between Amount Requested and Available</i>			<i>(28,226)</i>	<i>24</i>
Public Service				
<i>Maximum Available</i>			\$ 119,590	\$ 119,590
Abode Services: Vehicle Purchase	Homeless Services	Low/Mod Limited Clientele	65,127	-
Catholic Charities: Rainbow House Emergency Family Shelter	Homeless Services	Low/Mod Limited Clientele	10,000	8,876
Puertas Abiertas: Promotoras Program	Community Development	Low/Mod Limited Clientele	55,000	35,714
NEWS: Sexual Assault/Domestic Violence Bilingual Counselor	Homeless Services	Low/Mod Limited Clientele	40,000	30,000
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	85,000	45,000
<i>Subtotal Public Service</i>			<i>255,127</i>	<i>119,590</i>
<i>Difference Between Amount Requested and Available</i>			<i>(135,537)</i>	<i>-</i>
Community Development				
<i>Total Available*</i>			\$ 367,505	\$ 367,529
TMC Community Capital Loan Program	Community Development	Low/Mod Limited Clientele	50,000	-
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing	435,000	367,529
<i>Subtotal Community Development</i>			<i>485,000</i>	<i>367,529</i>
<i>Difference Between Amount Requested and Available</i>			<i>(117,495)</i>	<i>-</i>
				608,869

*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.