ATTACHMENT 1

City of Napa CDBG Funding Recommendations

	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2017-2018
General Grant Amounts and Caps			
Entitlement Award	$ 616,463	$ 616,463	$ 616,463
Estimated Program Income from Prior Year (Revolving Loan)	95,448	165,266	165,266
Estimated Program Income from Prior Year (Non-Revolving Loan)	-	2,205,523	2,205,523
Estimated Program Income from Current Year (Revolving Loan)	208,177	68,096	68,096
Estimated Program Income from Current Year (Non-Revolving Loan)	2,205,523	-	-
Total Available for Administrative and Planning (20% cap)	606,033	136,912	136,912
Total Available for Public Service (15% cap)	106,787	448,088	448,088
Remaining Grant Available for Community Development*	2,109,167	31,463	31,463
Total Reprogrammed	21,795	64,184	64,184
Remaining Available for Community Development*	2,130,962	95,647	95,647
Total Funds Available	***$ 2,843,781***	***$ 680,647***	***$ 680,647***

Planning and Administration	**Consolidated Plan Priority Need**	**National Objective**	**Awarded**	**Entitlement Award Applications**	**Committee and Staff Recommendations**
Maximum Available			*$ 606,033*	*$ 136,912*	*$ 136,912*
Administration Allocation (Set by City Council)			135,000	135,000	135,000
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	31,132	1,912	1,912
Subtotal Administration			*166,132*	*136,912*	*136,912*
Difference Between Amount Requested and Available			*439,901*	0	0
Public Service					
Maximum Available			*$ 106,787*	*$ 448,088*	*$ 448,088*
CANV: Samaritan Family Shelter	Homeless Services	Low/Mod Limited Clientele	70,658	-	-
NEWS: Battered Persons Bilingual Counselor	Homeless Services	Low/Mod Limited Clientele	30,968	35,673	35,000
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	-	86,104	18,000
Catholic Charities: Rainbow House	Homeless Services	Low/Mod Limited Clientele	5,048	50,000	10,000
Unidentified: Homeless Shelter	Homeless Services	Low/Mod Limited Clientele	-	100,000	75,000
Subtotal Public Service			*106,674*	*271,777*	*138,000*
Difference Between Amount Requested and Available			*113*	*176,311*	*310,088*
Community Development					
*Total Available**			*$ 2,570,975*	*$ 271,958*	*$ 405,735*
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing	309,122	300,000	208,755
NEWS Safe House	Homeless Services	Low/Mod Limited Clientele	81,769	-	-
Habitat Saratoga Project Utilities	Affordable Housing	Low/Mod Housing	60,000	-	-
Rainbow House Re-Roof	Homeless Services	Low/Mod Limited Clientele	29,900	-	-
Samaritan Family Shelter Plumbing Rehabilitation	Homeless Services	Low/Mod Limited Clientele	9,012	-	-
Senior Center ADA Projects	ADA Improvements to City Facilities	Low/Mod Limited Clientele	-	136,600	113,850
Mayacamas Village Insulation Replacement	Affordable Housing	Low/Mod Housing	-	98,180	83,130
Subtotal Community Development			*489,803*	*534,780*	*405,735*
Difference Between Amount Requested and Available			*2,081,172*	*(262,822)*	-

*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.

NOTE: Administrative cap is calculated as 20% of current year entitlement award plus estimated current year program income. Public service cap is calculated as 15% of current year grant plus prior year program income.