EXHIBIT A

Council Budget Amendment

Journal #

5P05

The City Council hereby approves the budget adjustments for each City fund's revenue and expenditure budget set forth in this Council Budget Amendment for Fiscal Year 2026. For both the Revenue Budget and Expenditure Budget columns, budget increases are shown with positive numbers and budget decreases with negative numbers.

Fund Fund Name Budget Increase / (Decrease) Expenditure Budget Increase / (Decreases) 100 General - - 101 General Non-Recurring - - 102 Measure G - - 101 General ARPA - - 201 Gas Tax - - 202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Linda Vista - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - -			Revenue	Expenditure Budget
100 General Non-Recurring - - 101 General Non-Recurring - - 110 General ARPA - - 201 Gas Tax - - 202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 212 DIF Affordable Housing - - 213 DIF Linda Vista - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - <			Budget Increase /	
101 General Non-Recurring - - 102 Measure G - - 101 General ARPA - - 201 Gas Tax - - 202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 212 DIF Affordable Housing - - 213 DIF Lass Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lore Oak Drainage - - 216 <th>Fund</th> <th>Fund Name</th> <th>(Decrease)</th> <th>Increase / (Decrease)</th>	Fund	Fund Name	(Decrease)	Increase / (Decrease)
102 Measure G - - 110 General ARPA - - 201 Gas Tax - - 202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Traffic - -	100	General	-	-
110 General ARPA - - 201 Gas Tax - - 202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Parks - - 218 DIF Orchard Traffic - -	101	General Non-Recurring	-	=
201 Gas Tax - - 202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Traffic - -	102	Measure G	-	=
202 RMRA - - 204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Parking - -	110	General ARPA	-	=
204 Red Light Camera - - 205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 212 DIF Las Flores Rec Center - - 213 DIF Las Flores Rec Center - - 214 DIF Lone Oak Drainage - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Redwood Rd - - 222 DIF Redwood Rd -	201	Gas Tax	-	-
205 Measure T Road Maint - - 206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 214 DIF Lone Oak Drainage - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Traffic - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Redwood Rd - - 222 DIF Redwood Rd -	202	RMRA	-	-
206 Measure U - - 207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Las Flores Rec Center - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Redwood Rd - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility -	204	Red Light Camera	-	-
207 Golf Course - - 208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 230 Public Art -	205	Measure T Road Maint	-	-
208 Enhanced Infra Financing Distr - - 210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Lande Old Brown Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Park Acq & Dev - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 235 Fair Share Contrib/Mitigat - - 236 Parking	206	Measure U	-	-
210 DIF Big Ranch - - 211 DIF Fire/Paramedic - - 212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Park Acq & Dev - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - -	207	Golf Course	-	-
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212 DIF Affordable Housing - - 213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Park Acq & Dev - - 221 DIF Redwood Rd - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax -	210	DIF Big Ranch	-	-
213 DIF Las Flores Rec Center - - 214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking -	211	DIF Fire/Paramedic	-	-
214 DIF Linda Vista - - 215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - -	212	DIF Affordable Housing	-	-
215 DIF Lone Oak Drainage - - 216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs <t< td=""><td>213</td><td>DIF Las Flores Rec Center</td><td>-</td><td>-</td></t<>	213	DIF Las Flores Rec Center	-	-
216 DIF N Jefferson Parks - - 217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - -	214	DIF Linda Vista	-	-
217 DIF N Jefferson Traffic - - 218 DIF Orchard Parks - - 219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - -	215	DIF Lone Oak Drainage	-	-
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219 DIF Orchard Traffic - - 220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - - -	217	DIF N Jefferson Traffic	-	-
220 DIF Park Acq & Dev - - 221 DIF Parking - - 222 DIF Redwood Rd - - 223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -	218	DIF Orchard Parks	-	-
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223 DIF Street Improvement - - 224 DIF Underground Utility - - 225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -	221	DIF Parking	-	-
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224DIF Underground Utility225Fair Share Contrib/Mitigat230Public Art232Property Development Tax234Public Infrastructure In Lieu236Parking238Alston Park Trust240Youth Services Diversion Prog242Fire Education Programs255Measure F 1% TOT Aff Hsg260CDBG270HOME Program	223	DIF Street Improvement	-	-
225 Fair Share Contrib/Mitigat - - 230 Public Art - - 232 Property Development Tax - - 234 Public Infrastructure In Lieu - - 236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -	224		-	-
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236 Parking - - 238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -	234	Public Infrastructure In Lieu	-	-
238 Alston Park Trust - - 240 Youth Services Diversion Prog - - 242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -		Parking	-	-
242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -	238	_	-	-
242 Fire Education Programs - - 255 Measure F 1% TOT Aff Hsg - - 260 CDBG - - 270 HOME Program - -		Youth Services Diversion Prog	-	-
255 Measure F 1% TOT Aff Hsg - 260 CDBG - - 270 HOME Program - -		<u>~</u>	-	-
260 CDBG - <td></td> <td><u>~</u></td> <td>-</td> <td></td>		<u>~</u>	-	
270 HOME Program		_	-	-
		HOME Program	-	-
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EXHIBIT A

	LXIIIL		
		Revenue	
		Budget Increase /	Expenditure Budget
Fund	Fund Name	(Decrease)	Increase / (Decrease)
285	Perm Local Housing Allocation	-	-
290	Damage Reimbursement	-	-
291	Opioid Settlement	-	-
292	Police Department Grants		
293	Fire SR	-	
294	Parks and Recreation SR	-	
295	Public Works SR	-	
296	Community Development SR	-	
297	Administration SR	-	
300	City Capital Projects	-	
302	Streets and Sidewalk Fund	_	
401	AD Altavina Maint Dist	-	
402	AD Chaudhary Estates	-	-
403	AD Dry Creek Village	-	-
404	AD Fox Ridge	-	-
405	AD Glencar Estates	-	-
406	AD Hill View Park	-	-
407	AD Hyde Park I	-	-
408	AD Lake Park	-	-
409	AD Linda Vista	-	-
410	AD Mills	-	
411	AD Napa Valley Corp Park	-	
412	AD Oak Ridge	_	
413	AD Orchard Estates	-	
414	AD Oxford Garden	-	
415	AD Rancho Las Flores	_	-
416	AD River Park Maintenance	_	-
417	AD Silverado Creek	_	-
418	AD Sunrise Meadows	-	-
419	AD Tierra Grove	-	_
420	AD Trancas	-	_
421	AD Vineyard Vista	-	
422	AD Walnut Grove	_	
423	AD Woodside	_	
424	Storm Drain Fees	_	
430	Tourism Improvement District	-	
432	Business Dist Downtown		
434	Business Dist Oxbow		
436	Prop & Business Impr District	-	_
510	Materials Diverson-Operating		
510	Materials Diversion-CIP	_	
519	Materials Diversion-NR	<u>-</u>	
		-	
530	Water Utility OIP	-	<u> </u>
531	Water Utility-CIP	-	<u> </u>
539	Water Utility-NR	-	<u> </u>
610	Fleet Fire Apparetus	-	<u> </u>
611	Fleet Fire Apparatus	-	-

EXHIBIT A

Fund	Fund Name	Revenue Budget Increase / (Decrease)	Expenditure Budget Increase / (Decrease)
630	Information Technology	-	-
640	General Liability	-	-
641	Workers Compensation	-	-
642	Unemployment	-	-
650	Postemployment Benefits	-	-
660	Equipment Replacement	-	-
701	Gasser CFD	-	-
841	Laurel Manor	-	-
842	Seminary Street	-	-
843	Section 8	-	125,996.00
844	20% Low/Mod Income	-	-
846	Local Housing	-	-
847	Continuum of Care Program	-	-
848	Housing 5% RDA Supplemental	-	-

I hereby certify that the forgoing Council Budget Amendment was duly approved by the City Council of the City of Napa at a public meeting held on

Total

City Clerk Signature	
Date of Council Approval	

125,996.00