

SUPPLEMENTAL REPORTS & COMMUNICATIONS I
Office of the City Clerk

City Council of the City of Napa
Regular Meeting
March 15, 2022

FOR THE CITY COUNCIL OF THE CITY OF NAPA:

EVENING SESSION:

13. PUBLIC COMMENT:

- 1) Email from Melody Kendall on behalf of UC Mater Gardener received on March 14, 2022.

14. ADMINISTRATIVE REPORTS:

14.A. American Rescue Plan Act (ARPA) Funds

- PowerPoint Presentation from City Staff.
- 1) Email from Niki Williams on behalf of Napa Climate NOW! Leaf Blower Issues Team received on March 14, 2022.

15. PUBLIC HEARINGS:

15.A. Alta East Subdivision

- PowerPoint Presentation from City Staff.
- 1) Neighborhood comment emails from City Staff received on March 11, 2022.

Item 13. Public Comment

From: [REDACTED]
Sent: Monday, March 14, 2022 6:37 AM
To: [Clerk](#)
Subject: 3/15/22 6:30p City Council mtg. information for public comments section
Attachments: City Council Mtg. 3-15-22 UC Master Gardeners Las Flores Learning Gardens.pdf

You don't often get email from [REDACTED] [Learn why this is important](#)

[EXTERNAL]

Here is the information that I will be speaking on during the public comments portion of the 3/15/22 6:30p Napa City Council Meeting.

Please distribute as per usual procedure.

Please acknowledge receipt of this email

Sincerely

Melody Kendall

UC Master Gardener

UC MASTER GARDENERS OF NAPA COUNTY & CITY OF NAPA PARTNERSHIP LAS FLORES LEARNING GARDEN



- Introduction
- Purpose
- Progress to date
- Action items
- Benefits to Community
- UCMG contributions
- Future potential
- Closing

UC MASTER GARDENERS OF NAPA COUNTY & CITY OF NAPA PARTNERSHIP

LAS FLORES LEARNING GARDEN

Introduction: Melody Kendall UC Master Gardener of Napa County and a Napa native.

Purpose: To bring awareness of the development of the Las Flores Learning Garden (LFLG) an Educational Botanical Garden in partnership with the City of Napa Parks & Rec (the City) with the UC Master Gardeners of Napa County (UCMG) and the potential benefits to the Community this project will provide.

-See booklet listing all 18 potential education gardens to be developed as resources, both funding and personnel, allow (pages 1-24) All CAD drawings and plans by UCMGs.

Progress to date:

-#2 Low-water, Low-maintenance garden installed with interpretive bilingual signage in place. Concrete 'Education viewing and ADA access platforms' and benches provide ADA access and education amplification. (page 5) Two separate UCMG public education events have already been held in this area in 2022.

-#3 Native California and #4 Pollinator Gardens in progress to date; leveling of soil, irrigation and 3 trees to be installed by the City. UCMGs to purchase plants and install them. #3 & #4 gardens to be completed by June 2022. (pages 6-7)

-#5 Dry garden, succulent garden install is on hold pending approval from City of Napa for debris removal and sheet mulching method applied by UCMGs no later than April 2022. If approved and carried out by April 2022 the #5 garden plants would then be installed and garden completed in fall of 2022. (page 8)

Action Items:

-The City and UCMGs to complete install of #3 & #4 gardens.

-For the City to install two concrete 'Education viewing and ADA access platforms' for viewing the signage and gardens. The City to order two benches (UCMGs to purchase) for these garden areas. UCMGs will purchase signage. The City to install signage and benches.

-The City to approve debris removal (providing a debris trailer) and sheet mulching for area #5 garden. (page 8). UCMGs will then proceed with these projects.

-Make sure wording in the 2040 General Plan supports the planned improvements to the Las Flores Park. e.g. 'encourage coordination with non-profit organizations'

-Start the approval process for the change of use application for LFLG areas #6, #7 & #13 (pages 9-12 & 17-18) in Parks & Rec Master Plan. Making sure that 'improvements to the Las Flores Park' are included.

-Napa City Council to consider this project for funding from the ARPA funds in the 'addressing negative economic impacts' section (14A in tonight's agenda 3-15-22) based on this project's health benefits to the community and the 'blue-zone' applications.

-UCMGs would set up a designated LFLG account with the Napa Parks & Rec Foundation to hold and disperse those funds (similar to existing 'Friends of Westwood Hills' account)

-UCMGs and the City area are currently working on a 3-5 year MoU document for the LFLG to supplement the existing overarching MoU already in place. .

Benefits to Community:

-Health and wellness, Physical participation, Education, Empowerment and Pleasure. One-of-a-kind Botanical Napa Learning Garden for children and adults.

UCMG contributions:

-Public education workshop events occurring each month onsite at LFLG.

-Provide and will continue to provide UCMGs for upkeep of all developed garden areas as needed each month.

-Act as docents when UCMGs on property at any time scheduled or otherwise.

-Are working with the City to make the Las Flores Learning Garden sustainable, both in terms of the educational aspects as well as the "stewardship" aspects.

-Will provide significant funds and UCMG volunteer hours for creation and upkeep of the Learning Gardens. See included spreadsheet of funds and volunteer hours contributions from UCMGs in fiscal year ending June 2021. (page 24)

Future potential:

-Enhanced use of existing grass areas at Las Flores Park which will need 'change of use' provisions to be included in the 2040 General Plan and the Parks and Rec Master Plan.

-Consider the added benefits to the community these installations will, with UCMG expertise, provide on a continuing basis year around.

See pictures accompanying the #13 Children's garden, #6 Wellness Garden & #7 Education Complex. (pages 17-18 & 9-12)

Closing:

-We welcome all at our June 26th LFLG Grand Opening (11am-2pm). 20+ UCMG and Community Partners to staff 'Learning Stations' featuring information, hands on opportunities and general Community fellowship in a beautiful Botanical setting.

-The interaction the UCMGs have had with the neighborhood has been extremely positive and anticipatory.

-Watch us grow and please remember us when making future plans for the City of Napa.



CITY OF NAPA
PARKS & REC
IN PARTNERSHIP
WITH THE
**UC MASTER
GARDENERS**
OF NAPA CO.

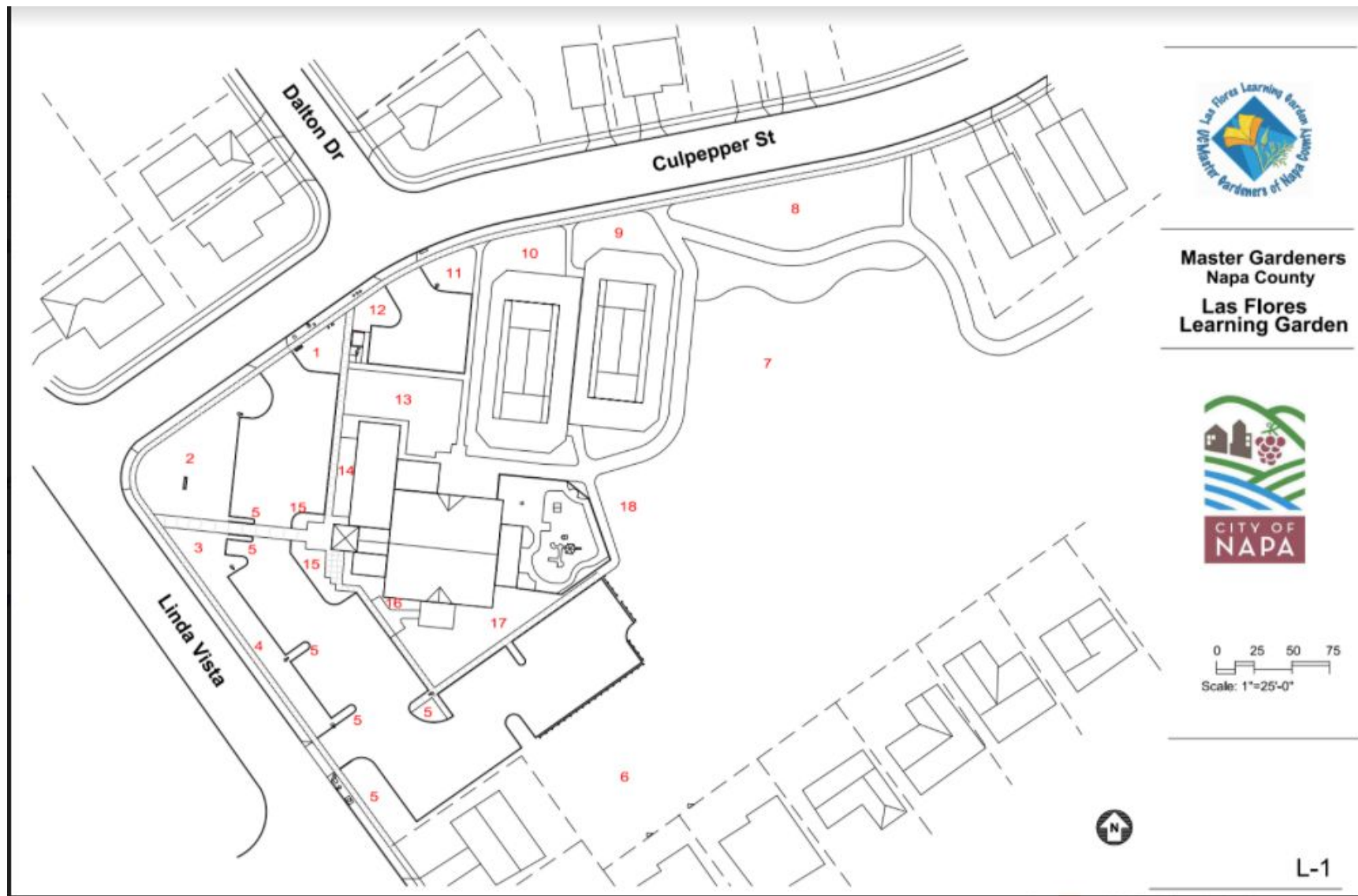


**IN THE PLANTING BEDS
AT THE
LAS FLORES COMMUNITY
CENTER
4300
LINDA VISTA AVE**

UC MASTER
GARDENERS OF
NAPA COUNTY
& CITY OF NAPA

**LAS
FLORES
LEARNING
GARDEN**

NUMBERED
PLANTING AREAS
WITH
RECOMMENDED
CONTENTS



- 1-Landscape grasses
- 2-water wise/low maintenance w/color for most of the year
- 3-Native Plants
- 4-Pollinator garden + trees TBD
- 5-Succulent/dry garden
- 6-Wellness Garden = Zen Garden, Sensory garden, meditation labyrinth, Peace Circle
- 7-Education Center=Greenhouse; teaching pavilion; storage shed; compost; veg trials area; veg summer & winter raised beds + ADA raised bed area

- 8-Firewise
- 9-TBD
- 10-TBD
- 11-TBD
- 12-Landscape grasses
- 13-Children's garden
- 14-Citrus
- 15-Tubers/bulbs/corms color all year garden
- 16-TBD
- 17-Lawn alternatives
- 18-Rain garden/swale

#1 & #12 PLANTING AREAS

LANDSCAPE GRASSES

-#1=Size in feet=25'x10'x28'x6'

-#12=Size in feet=

46'x12'x25'x15

-Both face Northwest along Culpepper

-#1=Borders Culpepper & sidewalk along Northwest side and the main parking area Culpepper entrance on the south side

-#12=Borders Culpepper & sidewalk and west entrance to small parking area

-Full sun

-#1=Contains low shrubs (to be removed) & a large water pipe access point to be worked around.

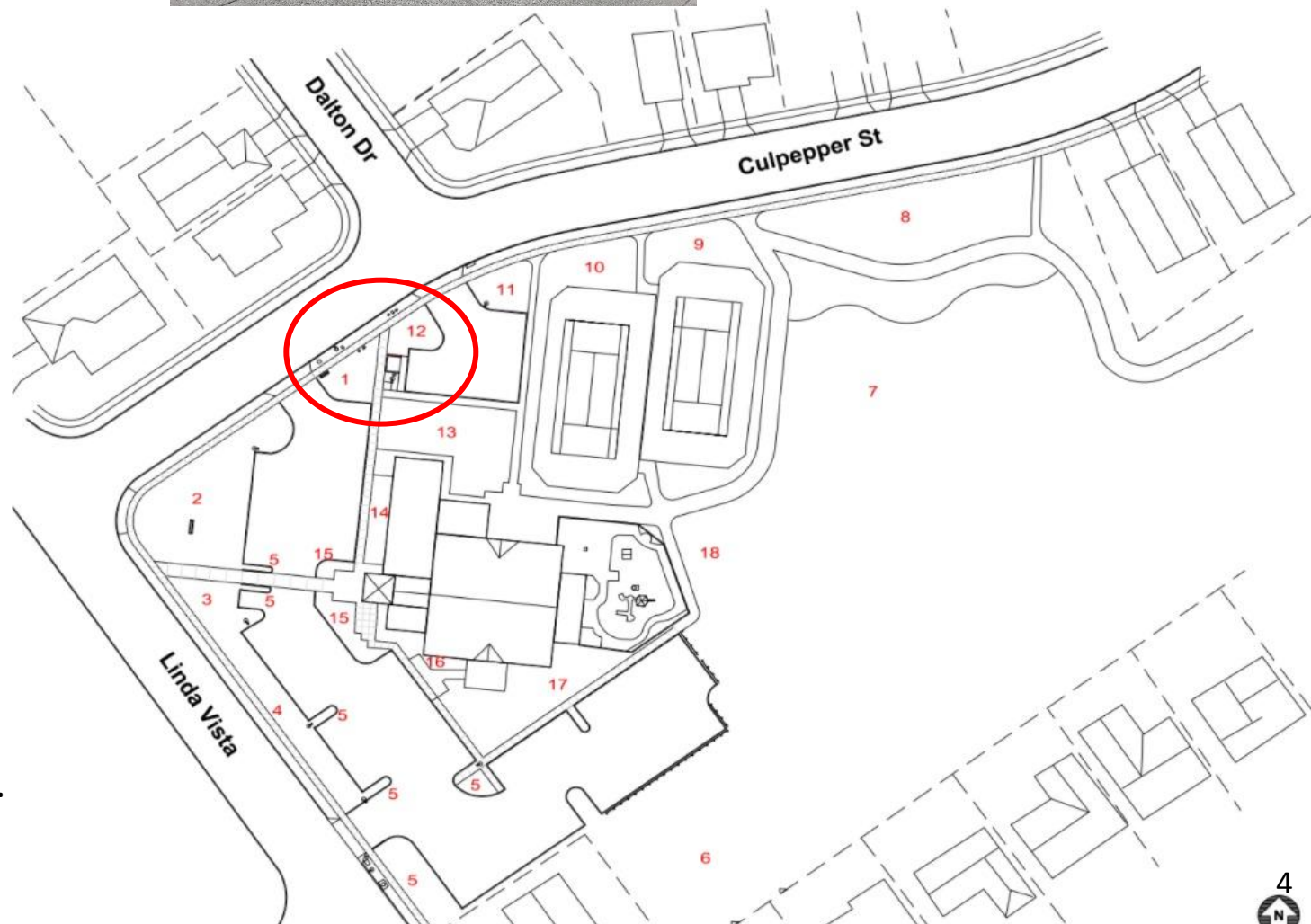
-#12 contains a med. sized tree (to remain) & wood chip mulch.

-irrigation?

-Closest hose bib?



BEFORE Sept 2019-view from Culpepper
#1 above & #12 at left



#2 PLANTING AREA

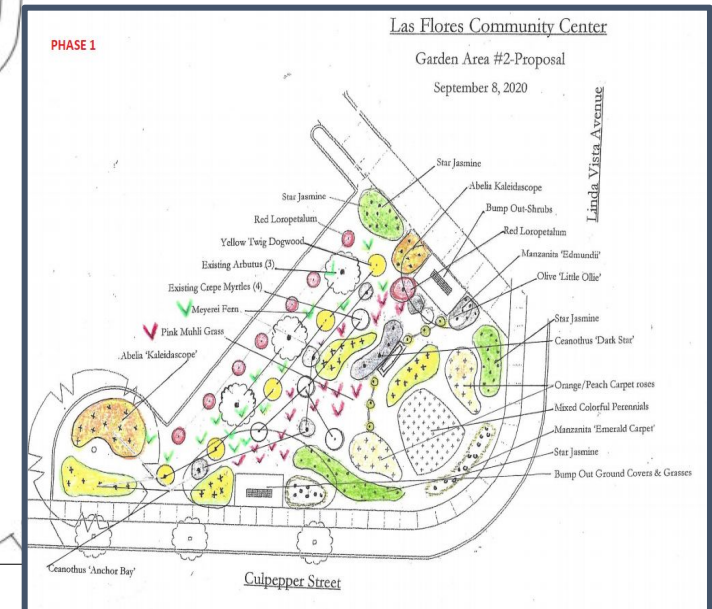
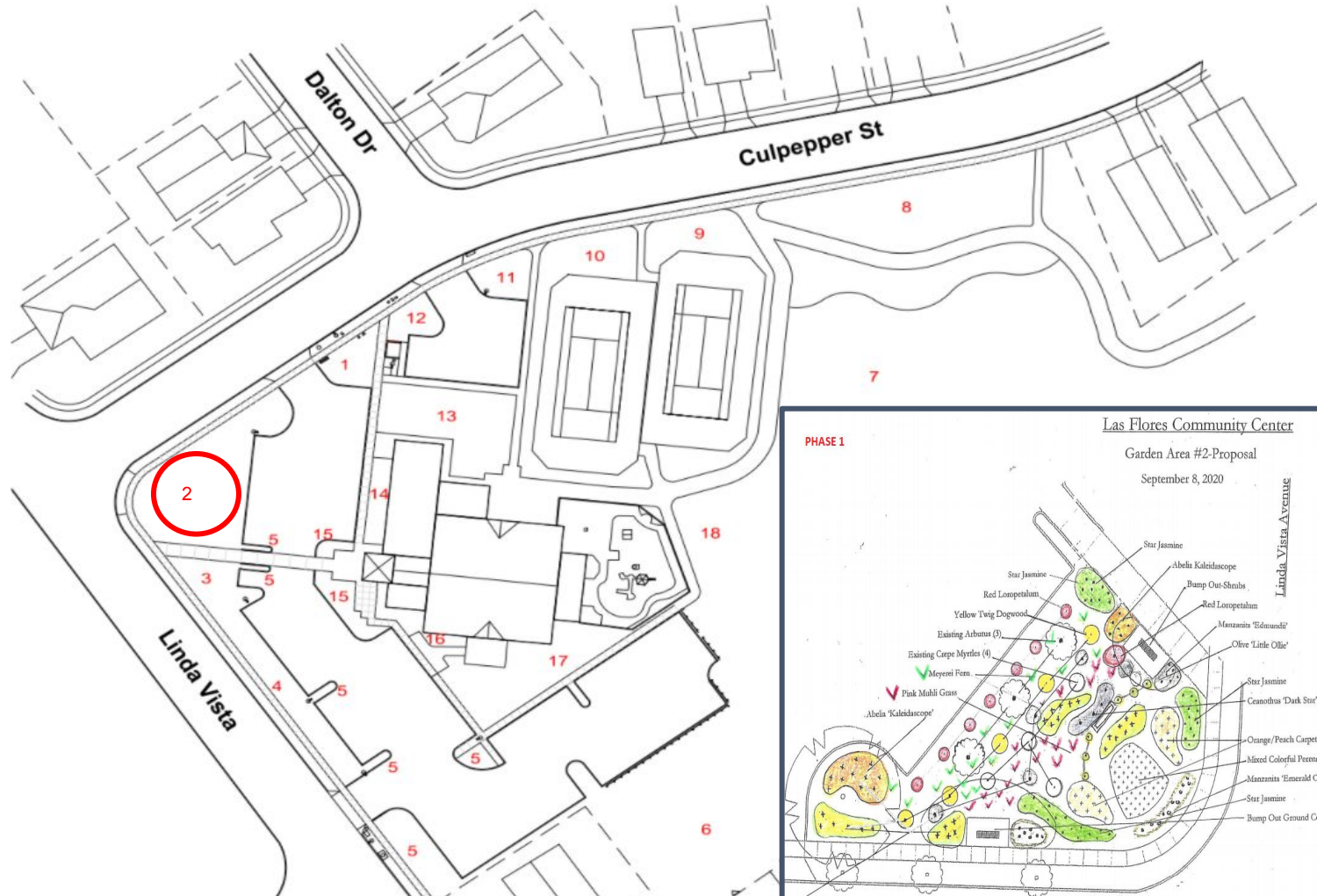
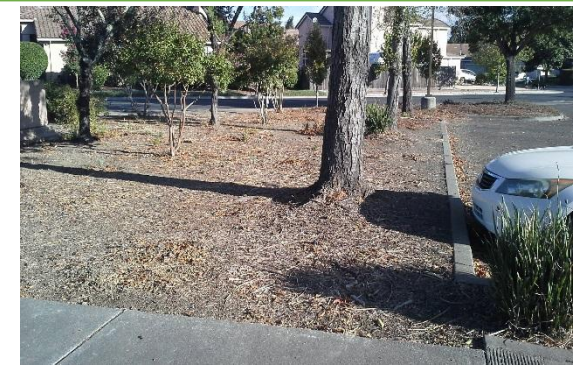
**WATER-WISE
LOW
MAINTENANCE
COLOR ALL YEAR**

- Size in feet
3,100 sq ft
- faces West at corner of Culpepper St. & Linda Vista Ave.
- Shade from existing trees in AM; afternoon full sun
- Currently contains a Raywood Ash tree that will remain w/ various other trees & foliage debris to be removed
- Complex sign to remain
- Bench to be removed
- irrigation?
- Closest hose bib?

Area
(phase) #1
Installed
2020-21 with the
City of Napa &
MGs working
together



BEFORE- Nov 2019
-left-view from Linda Vista;
right-view from entrance walkway looking north with main parking lot to the left.



Draft plan for phase #1

#3 PLANTING AREA

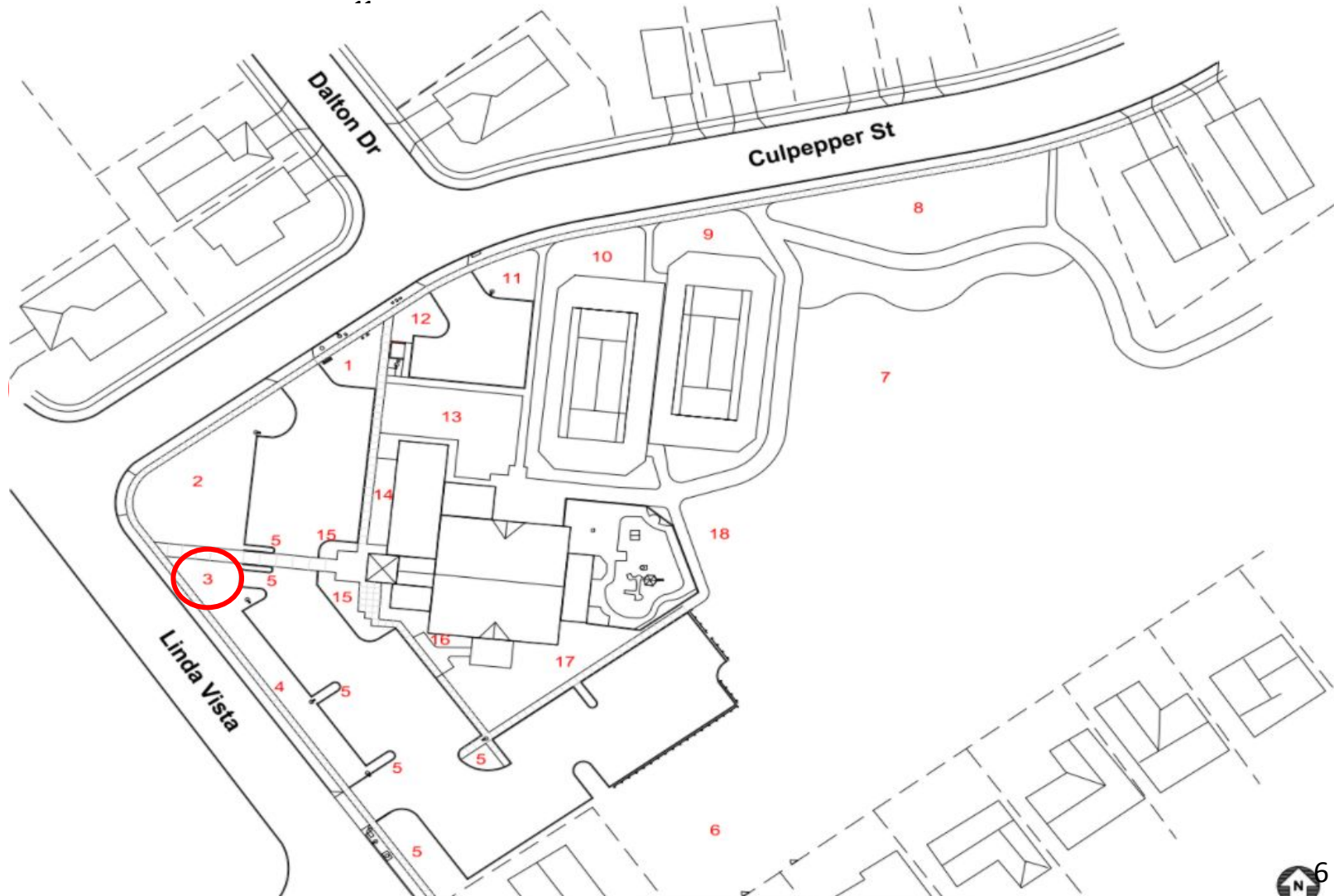
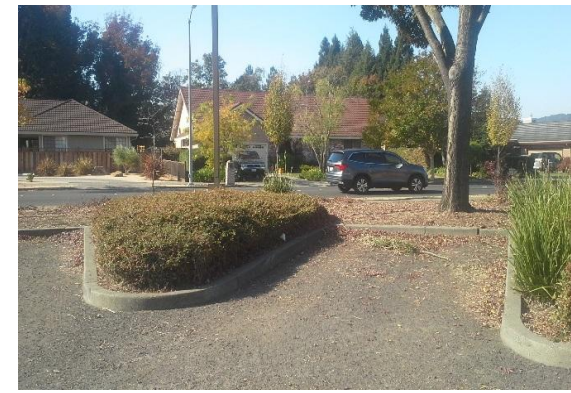
NATIVE PLANTS

- Size in feet:
39x42x10x42
- faces Linda Vista; just south of corner of Culpepper & Linda Vista.
- Bordered by street/sidewalk on the west and by main facility walkway on the north; parking lot on a portion of the south edge + 'bump out' area in main parking lot.
- Contains a large Raywood Ash and gets shade in AM w/full sun in PM.
- Contains various broken & dead foliage to be removed. 'Bump out' area has shrubs to be removed.
- Irrigation?
- Nearest hose bib?

Area
(phase) #2



BEFORE- Nov 2019
-left-view from Linda Vista; right-view looking west from in front of bldg. in main parking lot. Note 'bump out' area on left to be included.



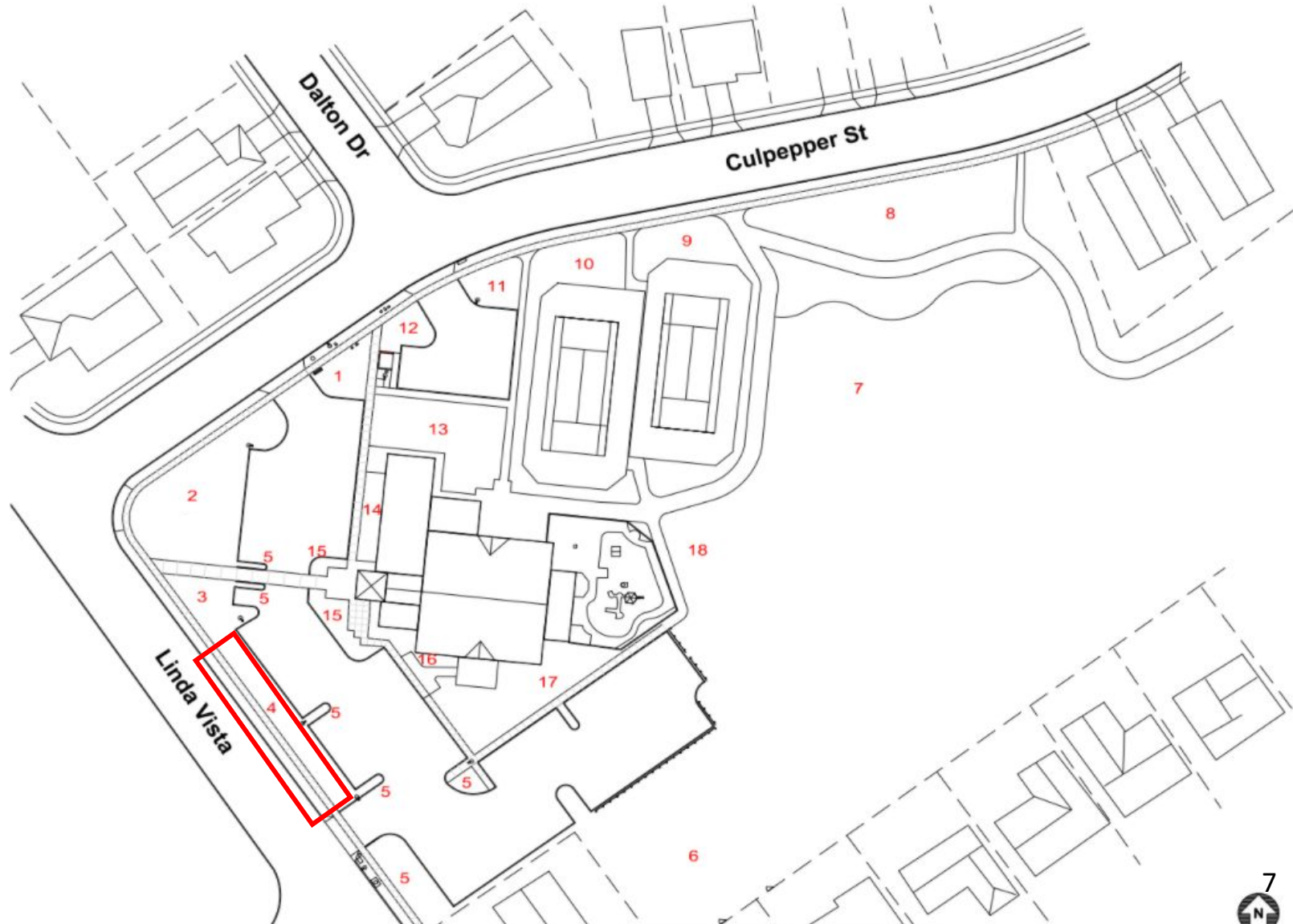
#4 PLANTING AREA

Area (phase) #2

POLLINATOR GARDEN

- Size in feet:
117x15=1755 sq ft
- Runs along Linda Vista from entrance to main parking lot north to planting area #3
- Long, thin area bordered by street/sidewalk on the southwest and the parking lot on the northeast.
- Full sun
- Contains several Small trees and many dead shrubs to be removed.
- Irrigation?
- Nearest hose bib?

BEFORE-Nov 2019-as seen from south Linda Vista sidewalk at entrance to main parking



#5 PLANTING AREAS

DRY GARDEN & SUCCULENTS

-Size in feet:

Main area:

58.5' x 21' = 1228.5 sq. ft
as well as misc.

unmeasured 'bump out'
areas in main parking lot.

-Main area fronts on
Linda Vista just south of
entrance into main
parking area. East side
bordered by east main
parking lot.

-Contains a large tree
that will remain &
multiple dead shrubs that
will be removed.

-AM shade & PM sun that
varies w/the seasons.

- 'Bump out' areas have
tree stumps and dead
shrubs + some large
plantings that will be
removed.

-full sun for the most part

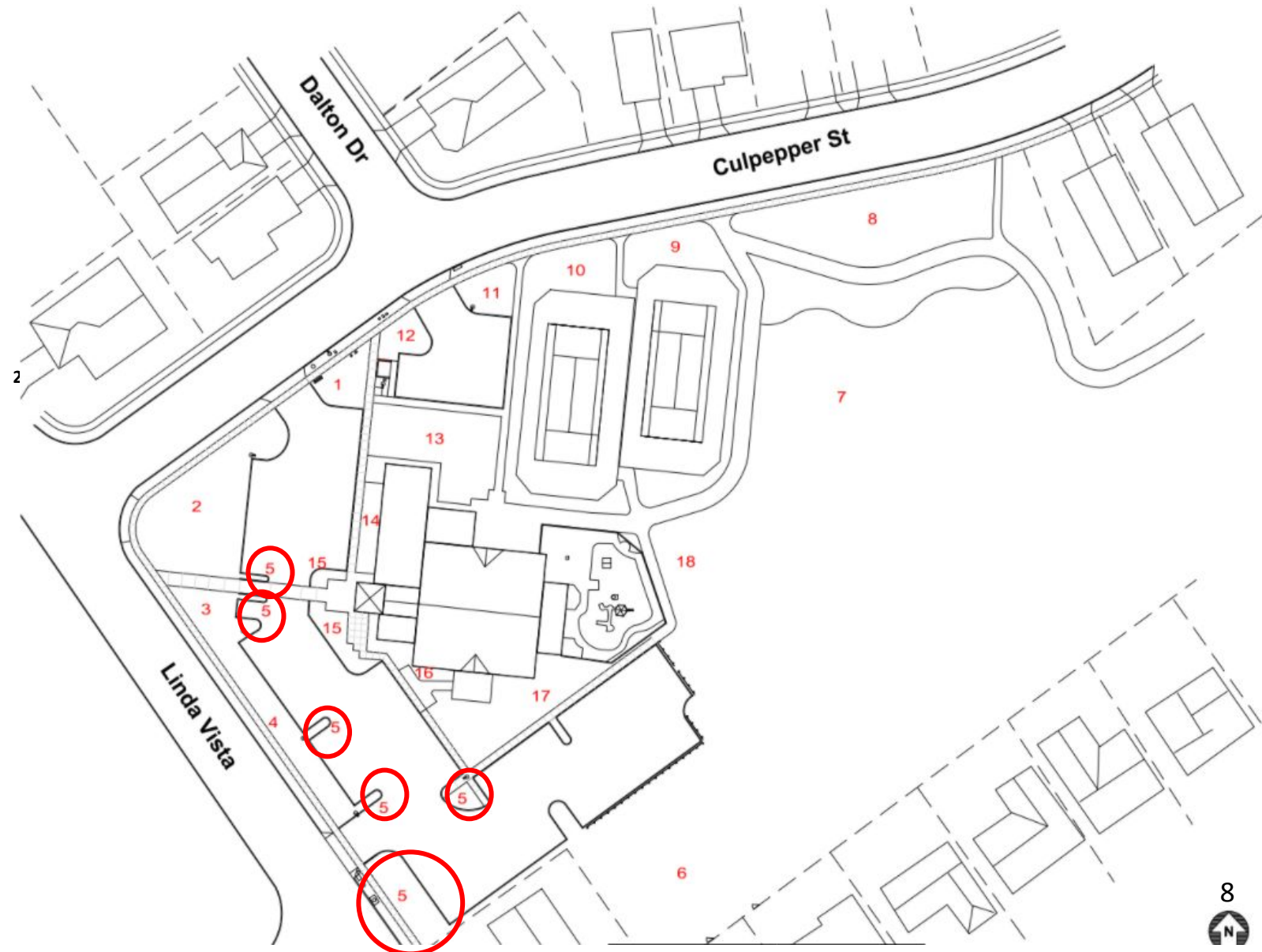
-Irrigation in all areas?

-Nearest hose bib?

Area (phase)
#2



BEFORE-Nov 2019-Left-Main
planting area as viewed from
main parking lot looking SW;
Right-an example of one of the
'bump out' areas in main
parking lot looking west from
main parking lot.



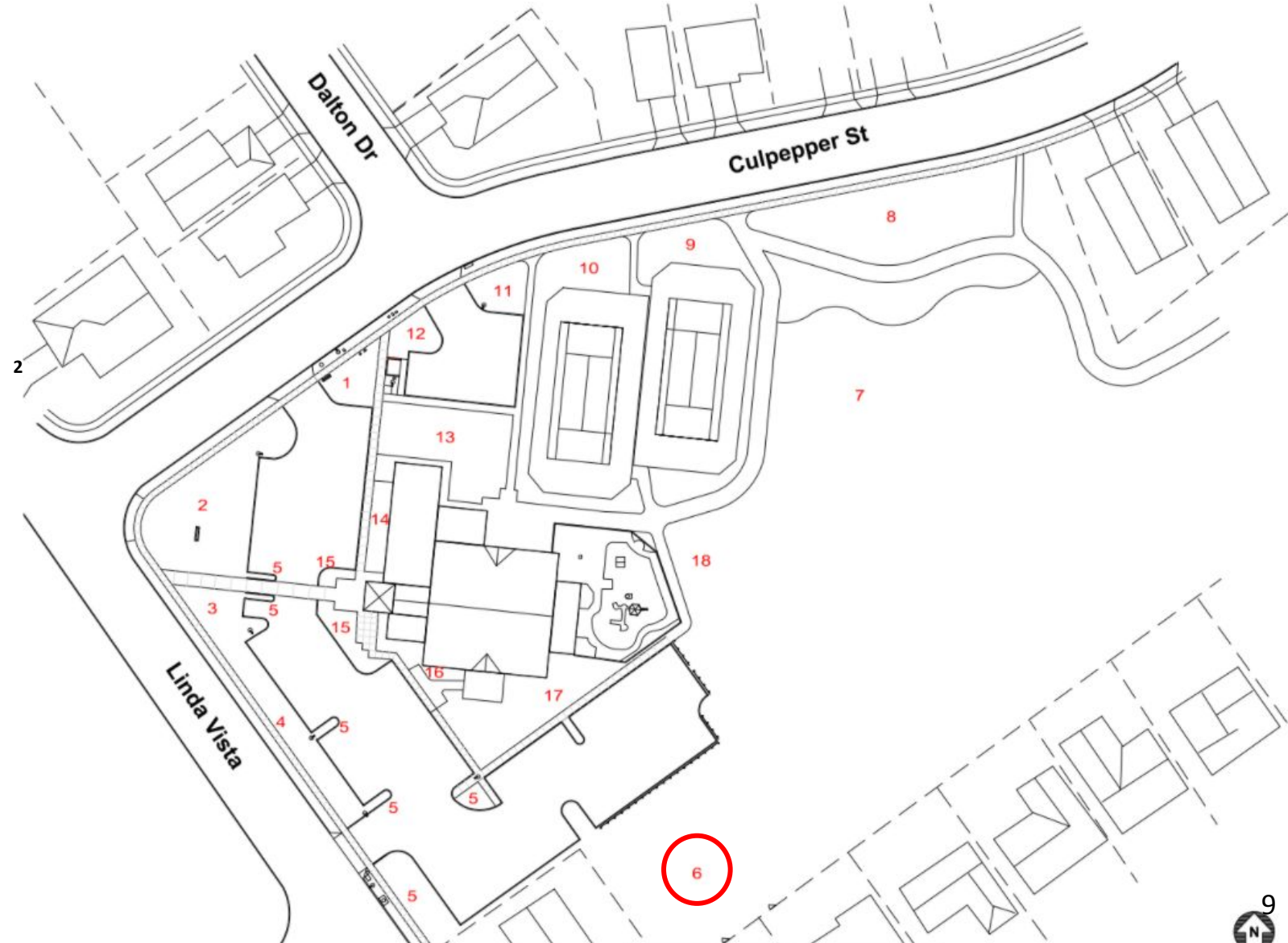
#6 PLANTING AREA

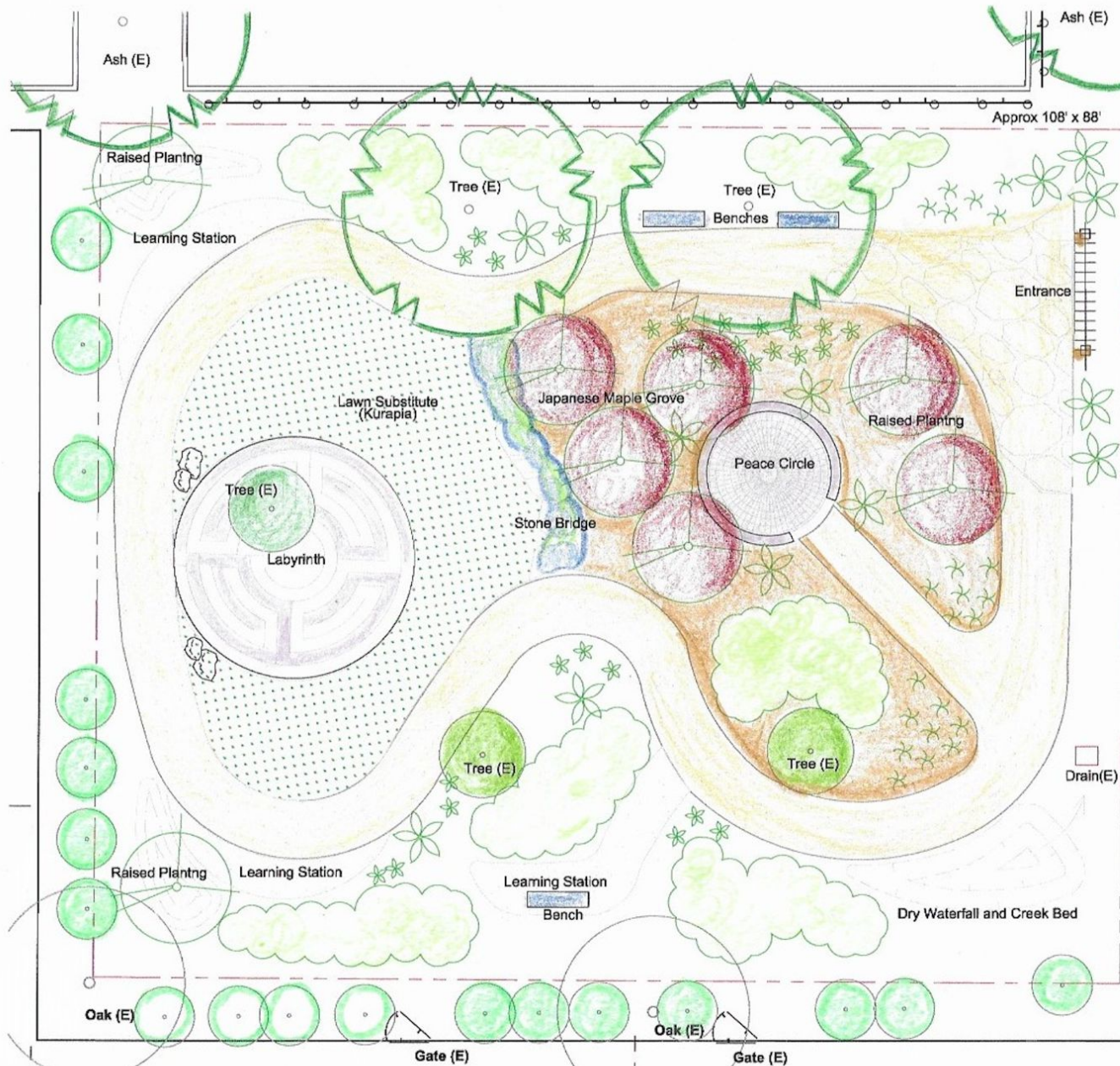
WELLNESS GARDEN=
ZEN GARDEN,
SENSORY GARDEN,
PEACE CIRCLE &
MEDITATION
LABYRINTH

- Size in feet:
106'x88'=9,328 sq ft
- At south end of property
- Bordered on north by south parking lot + three shade trees to remain; open on east side; west & south ends bordered by a fence
- Gently slopes to a drain on the eastern border
- Four Hornbeam trees within to remain
- Sun/shade radio depends on shade of all trees
- Irrigation?
- Closest hose bib?

Area
(phase) #3

BEFORE: Sept 2019-as viewed from south parking lot.





Zen garden and Sensory Garden

location TBD

Zen Garden=Intended to stimulate meditation, these beautiful gardens strip nature to its bare essentials and primarily use sand and rocks to bring out the meaning of life.

Sensory Garden= To engage and stimulate all 5 senses

Waterfall & dry creek bed

Large boulders to simulate actual waterfall with elevation range akin to existing conditions. Site to continue to flow to existing drain.

Entrance

12' to 16' inviting entrance.

Flagstones set in decomposed granite with an arched arbor

Pathways

1 path narrows to 6' wide enough for ADA access. DG is low cost and makes a pleasant sound of 'mindful walking'

Learning Stations

Widened areas off main path with backless two person benches. Each station to focus on a theme or educational point: sensory (smell, touch or sound)

Labyrinth

25' diameter with rhythmic pattern for mindful exercises. Surface to be smooth. Materials TBD. Possibly Donor Bricks. Natural boulders mark entrance.

Peace Circle

15' wide seating area circled with Donor Bricks in a pattern. Low brick wall using Donor Bricks to serve as seating. Compass in center.

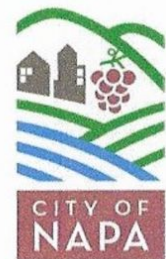
Stone Bridge

Flagstone path divides lawn alternative area from Japanese Maple grove & provides a shortcut to main path.



**Master Gardeners
Napa County**

**Las Flores
Learning Garden**



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Scale: 1"=5'-0"

**Phase 3
Planting Area #6**

**WELLNESS
GARDEN**

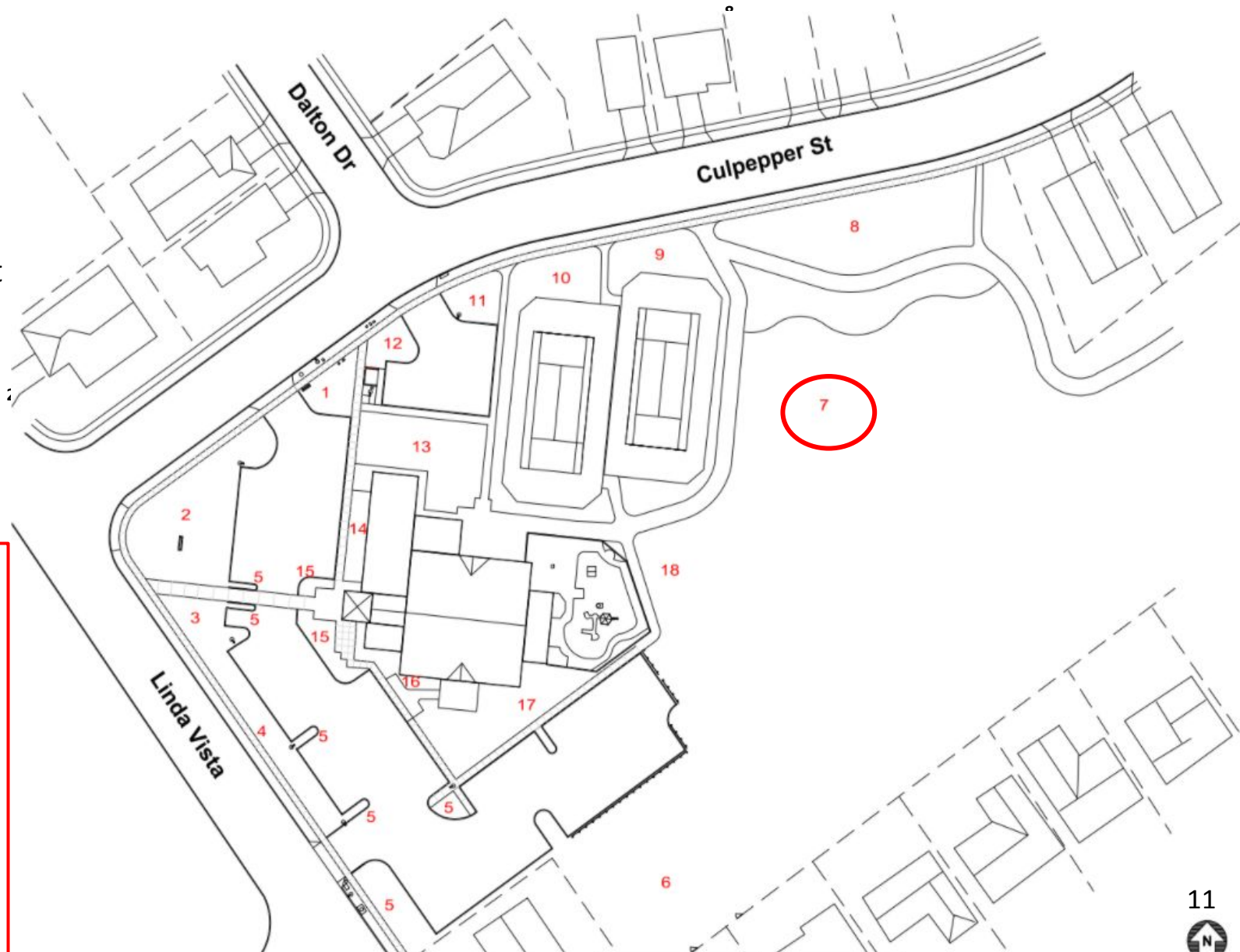
#7 PLANTING AREA

EDUCATION CENTER=
GREENHOUSE, VEG
TRIALS, ADA + RAISED
BEDS, STORAGE SHED,
EDUCATION PAVILION &
COMPOST AREA

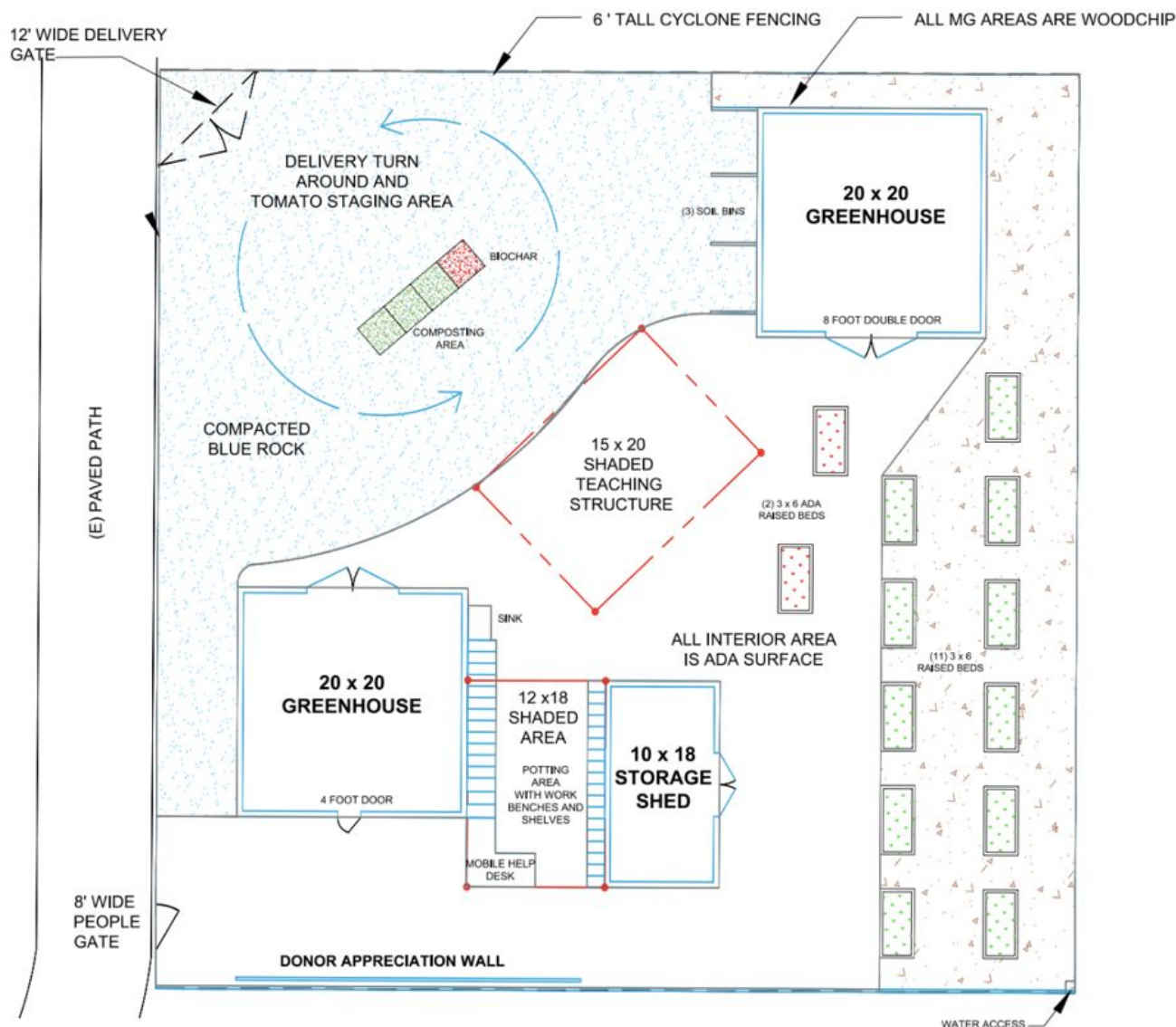
- Size in feet: 80'x80'
- Bordered by sidewalk/tennis court on west; picnic area & Culpepper on north; east & south open.
- Grass only no other foliage/trees
- Full sun
- Irrigation?
- Closest hose bib?

Area
(phase) #3

BEFORE: Sept
2019-looking
north from
sidewalk by
tennis courts



Note: The gates are to remain locked due to large amounts of valuable items in this area. Gates will be open for public access when UCMGs are on the property, during educational events, scheduled UCMG work days and by special request.



Perimeter:

80x80 feet perimeter
6 foot tall cyclone fencing
One 8 foot people gate
One 12 foot entry gate and circle drive

Features:

Two 20x20 foot greenhouses with doors opening into public areas

15x20 foot shaded education structure for teaching with ability to expand as needed
10x18 foot storage shed with double doors

12x18 foot shaded area adjacent to shed, complete with potting area, work benches, shelves, sink and permanent mobile help desk

11 (3x6 foot) raised beds for vegetable trials and education use

2 (3x6 foot) ADA raised beds
3 different types of composting stations

A biochar station

3 open soil storage bins

Donor appreciation wall on south fence at public entrance gate

Surfaces

All public areas to be ADA grade decomposed granite surface
Delivery area is compacted blue rock

All UCMG only areas to be wood chips surface including outdoor storage and access areas



**Master Gardeners
Napa County**

**Las Flores
Learning Garden**



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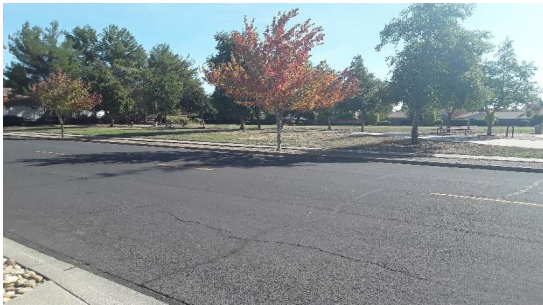
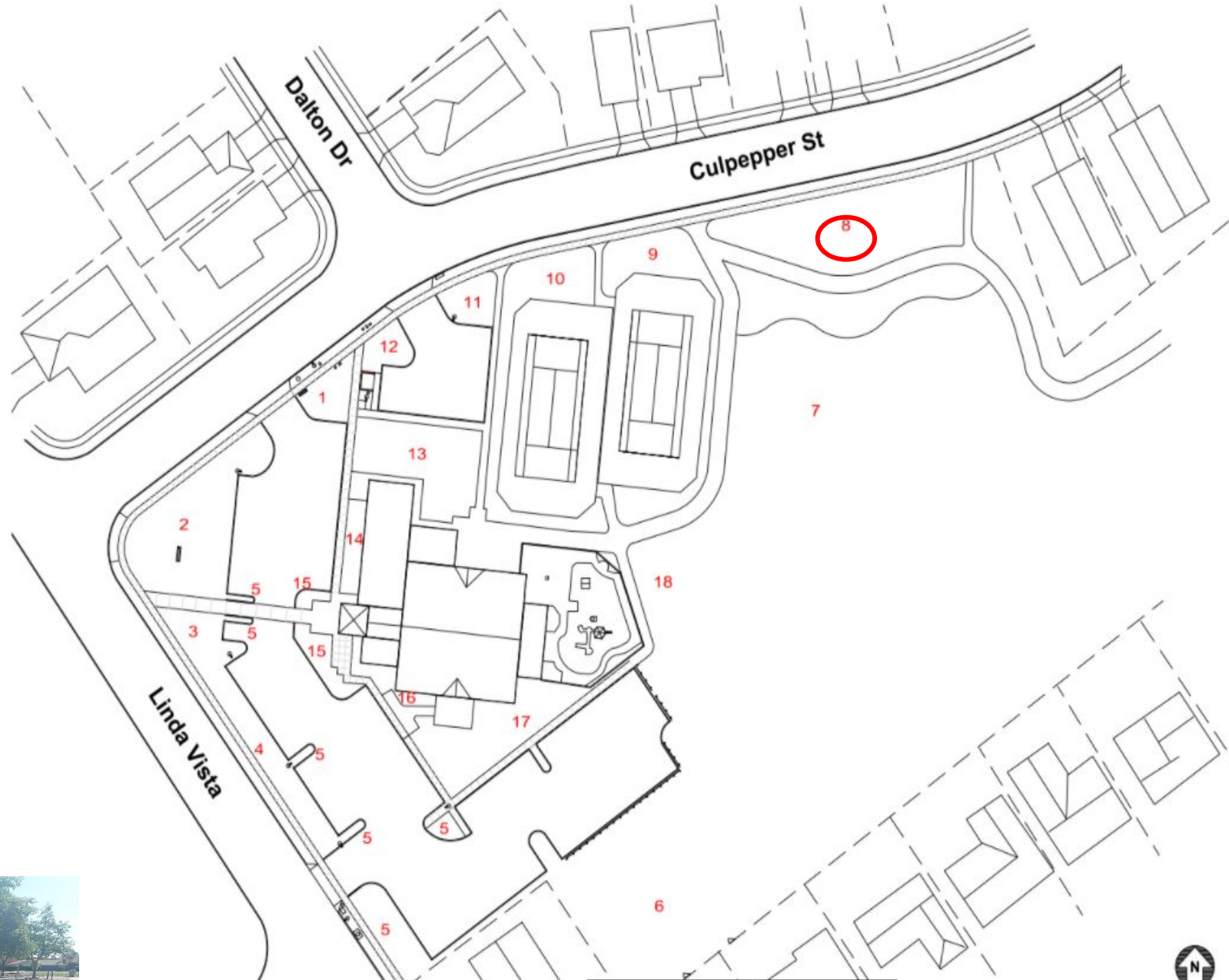
Phase 3 Area #7

EDUCATION COMPLEX

#8 PLANTING AREA

FIREWISE GARDEN

- Size in feet:
197'x56'x97'
- Fronts on Culpepper facing north.
- Contains three trees that will remain & lawn.
- Bordered by Culpepper on north, sidewalk on west & east and DG picnic area w/trees on south
- Gently slopes to sidewalk
- Full sun w/exception of tree shadows
- Irrigation?
- Closest hose bib?

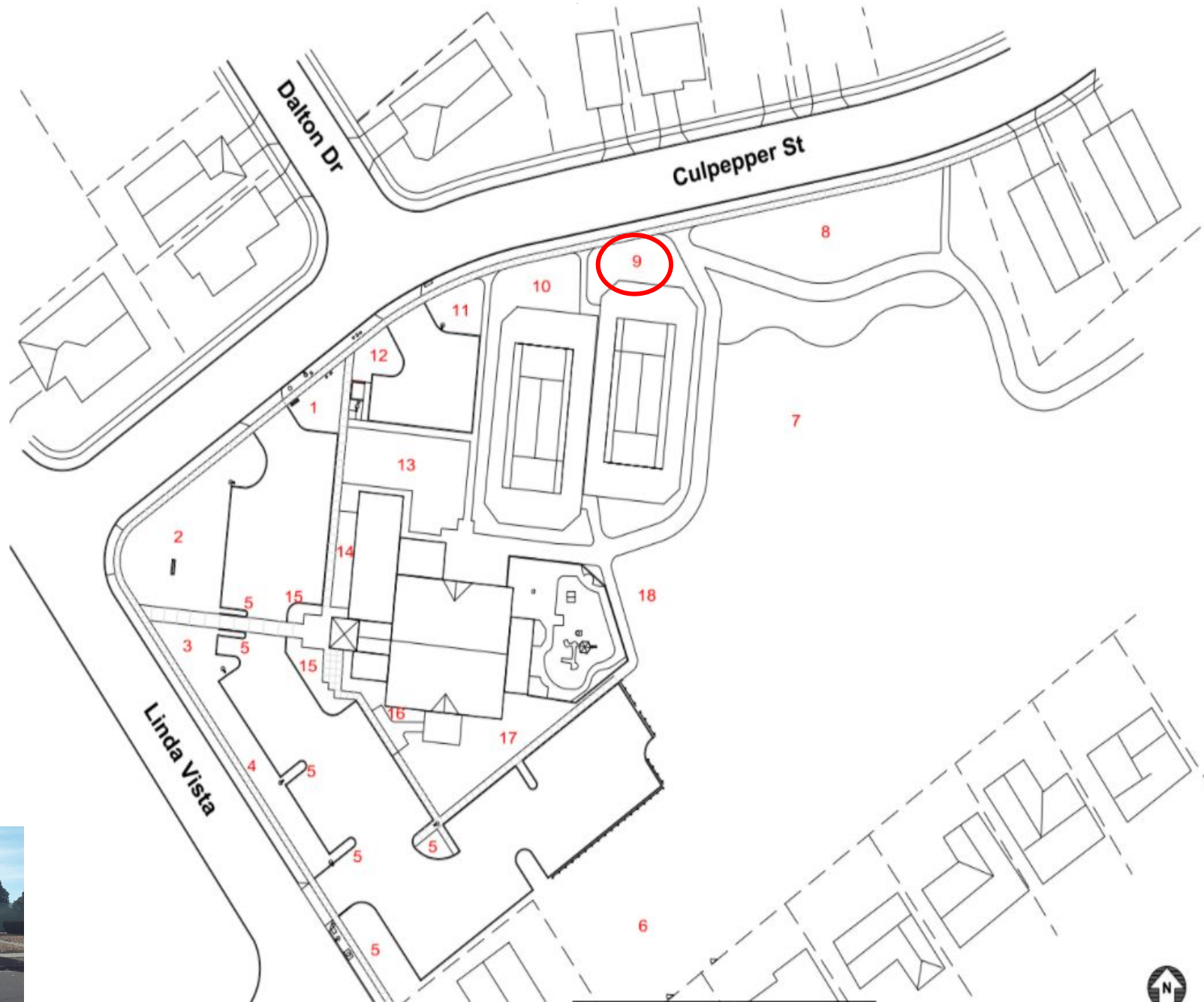


BEFORE-Oct 2019-from Culpepper

#9 PLANTING AREA

TBD

- Size in feet:
28'x46'x28'x38'
- Fronts on Culpepper to the north
- Bordered by side walk on the east; walk to tennis courts on west & tennis court on the south.
- Gently slopes to sidewalk
- Contains hedge along south side & two Camphor Trees to remain; wood chips
- Irrigation?
- Nearest hose bib?



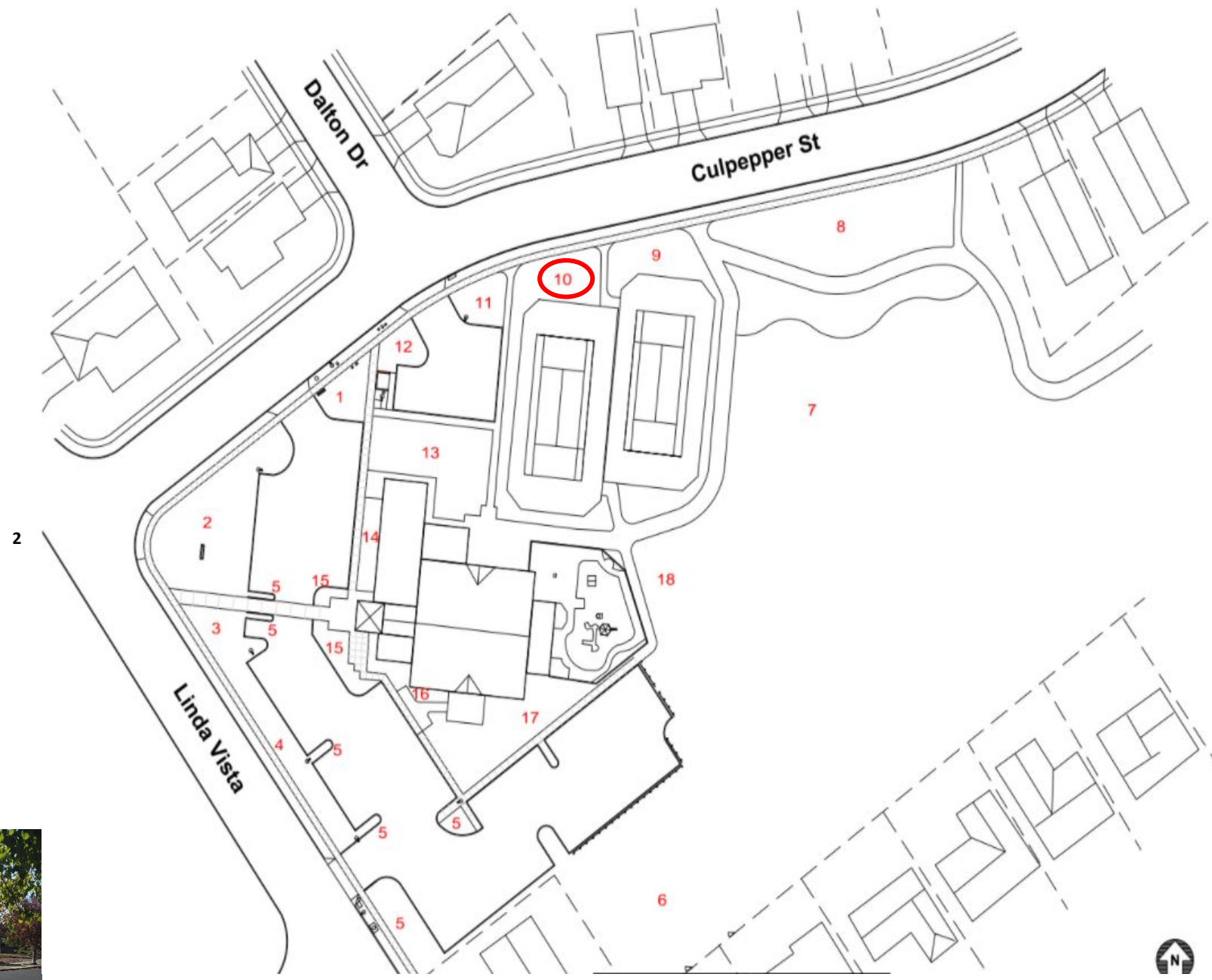
BEFORE: Oct 2019-from Culpepper looking south



#10 PLANTING AREA

TBD

- Size in feet:
23'x51'x28'x51'
- Fronts on Culpepper to the north
- Bordered by side walk on the west; walk to tennis courts on east & tennis court on the south.
- Gently slopes to sidewalk
- Contains hedge along south side & one Camphor Tree to remain; wood chips
- Irrigation?
- Nearest hose bib?

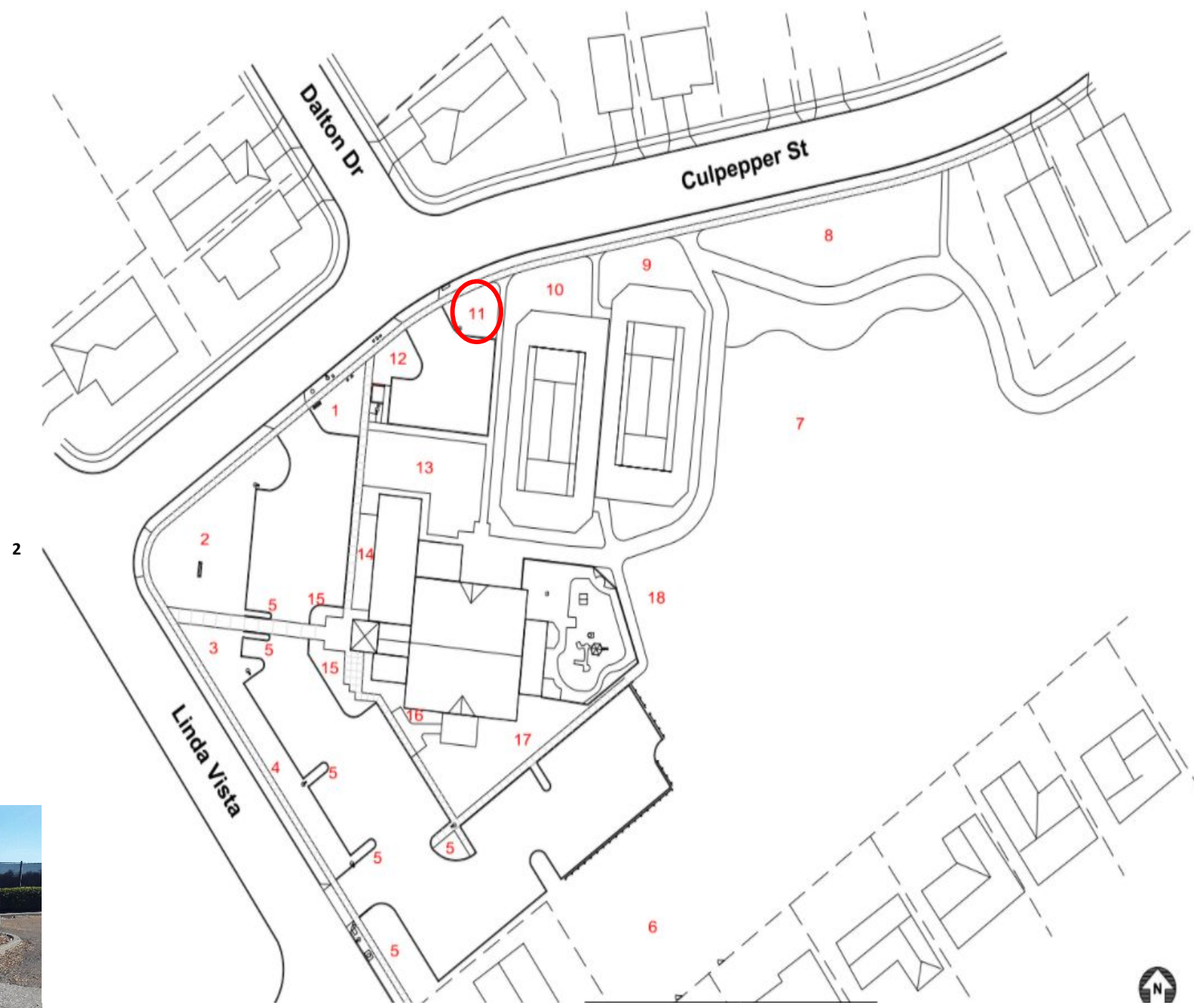


BEFORE: Oct 2019-from Culpepper looking south

#11 PLANTING AREA

TBD

- Size in feet:
6'x40'x32'x38'
- Fronts on Culpepper to the north
- Bordered by side walk on the east; sidewalk & Culpepper parking lot on west & south.
- Gently slopes to sidewalk
- Contains one light pole & one Camphor Tree to remain; wood chips
- Irrigation?
- Nearest hose bib?



BEFORE: Oct 2019-from Culpepper looking east



#13 PLANTING AREA

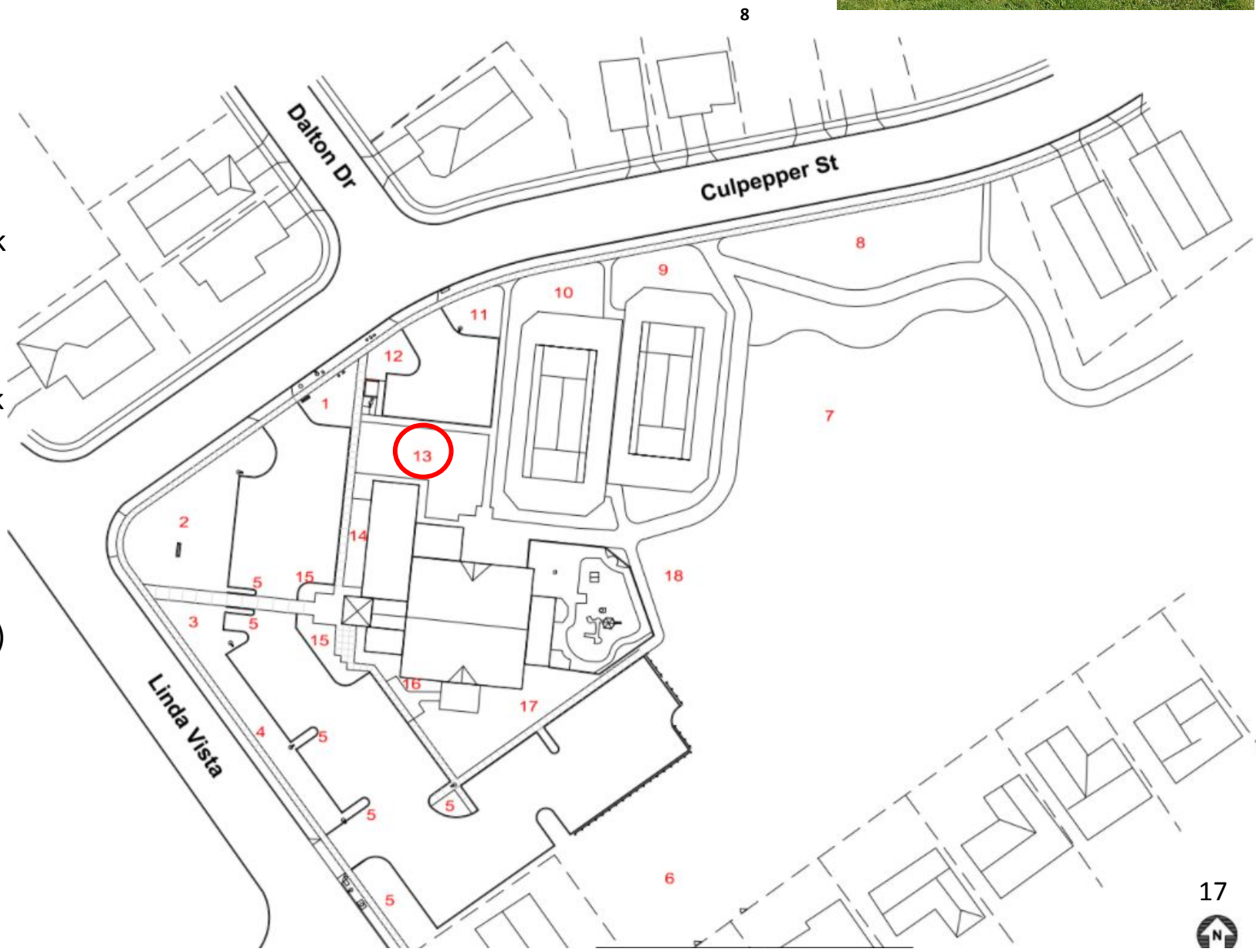
Area (phase) #3

BEFORE: Sept 2019-looking north to Culpepper parking lot from Las Flores bldg.



CHILDREN'S GARDEN

- Size in feet:
2,400 sq ft
- Bordered by
Culpepper parking lot
on the north, Las
Flores bldg & sidewalk
on the south, tennis
court & sidewalk on
the east and the main
parking lot & sidewalk
on the west.
- Full sun in summer
but bldg. shades large
portions during the
winter months.
- lawn (to be removed)
- irrigation?
- Nearest hose bib?





Master Gardeners Napa County Las Flores Learning Garden

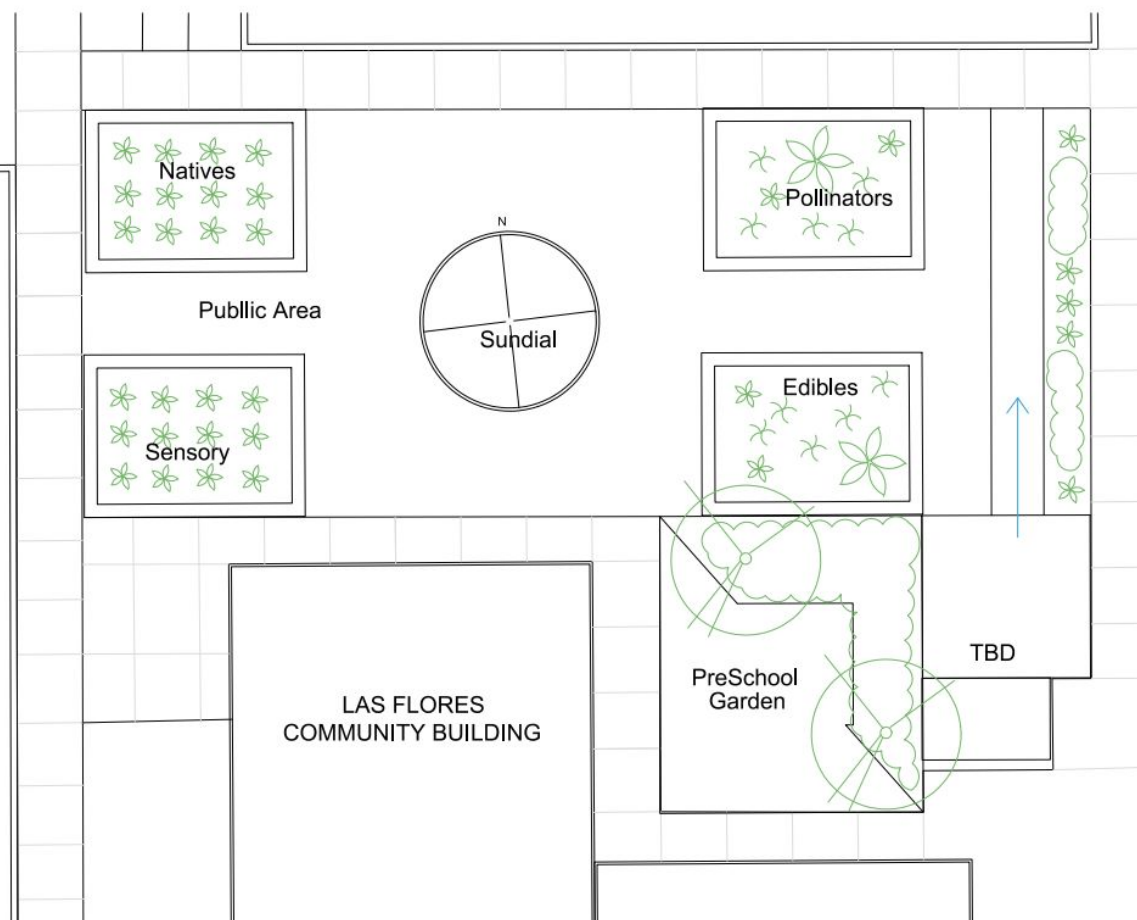


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Phase 3 Planting Area #13

CHILDREN'S GARDEN

CULPEPPER PARKING LOT



Preschool Area

To be located closest to the bldg for protection. Low hedge to define area. Additional features may include areas for chalk drawing and movement posts

Public Areas

To be located within the raised bed garden area. With a large moving sundial placed in the center

UC Master Gardener Education Area

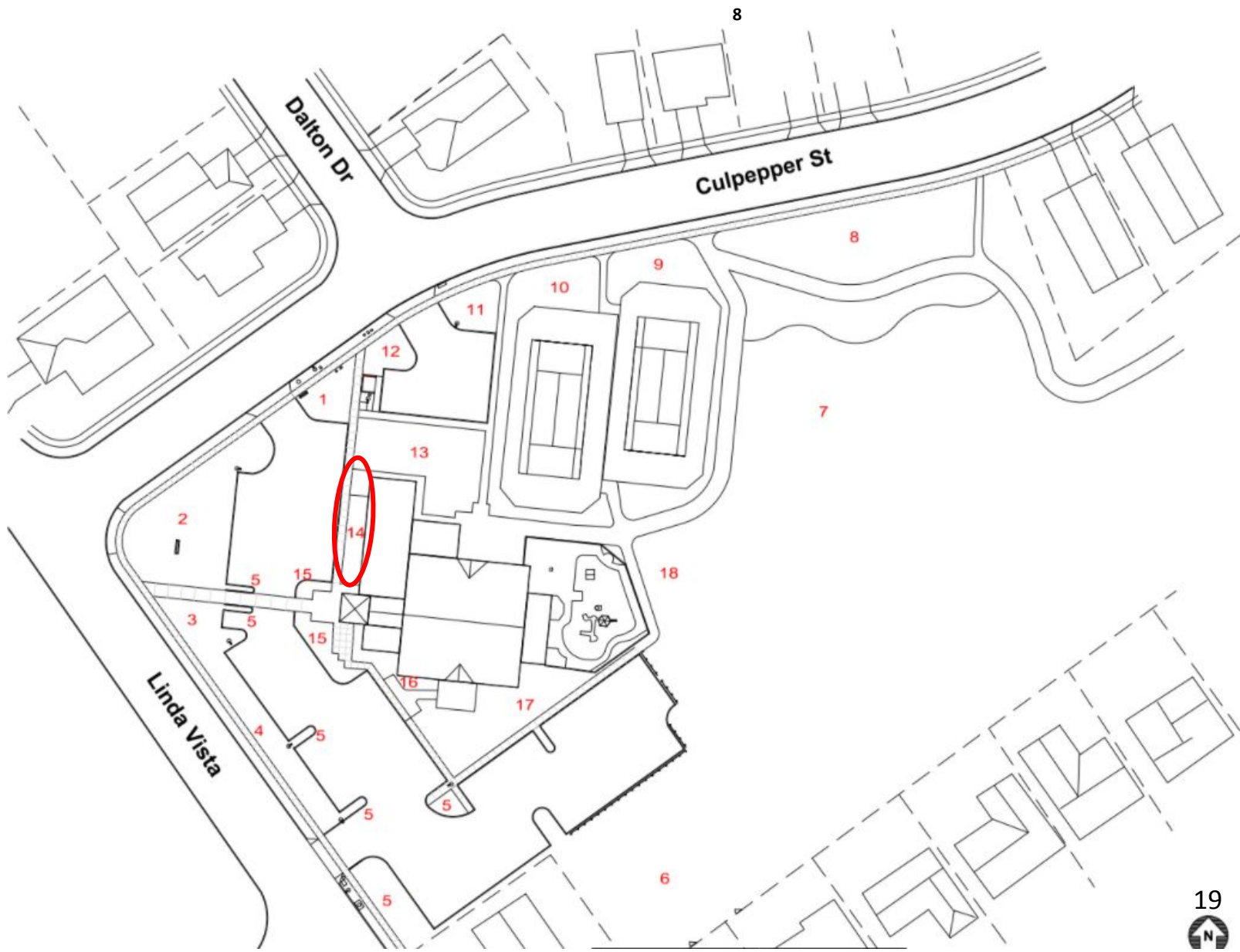
Four raised garden beds to display native habitat, pollinators, edibles and sensory plants. Taking into consideration both adult and child preferences: one side of the garden beds will be neatly planted while the other side will be allowed to run wild.

#14 PLANTING AREAS

CITRUS

- Two areas with the southern area the smaller of the two
- Approx. size in feet:35'x 8'
- Area next to Las Flores bldg. facing west.
- Bordered by bldg. on east, sidewalks & rail fence on south & north and sidewalk & main parking lot on the west.
- full sun when sun comes over the bldg.
- Contains multiple rose bushes to be removed and wood chips
- Irrigation?
- Nearest hose bib?

BEFORE: Oct 2019- looking north from sidewalk to front entrance of bldg



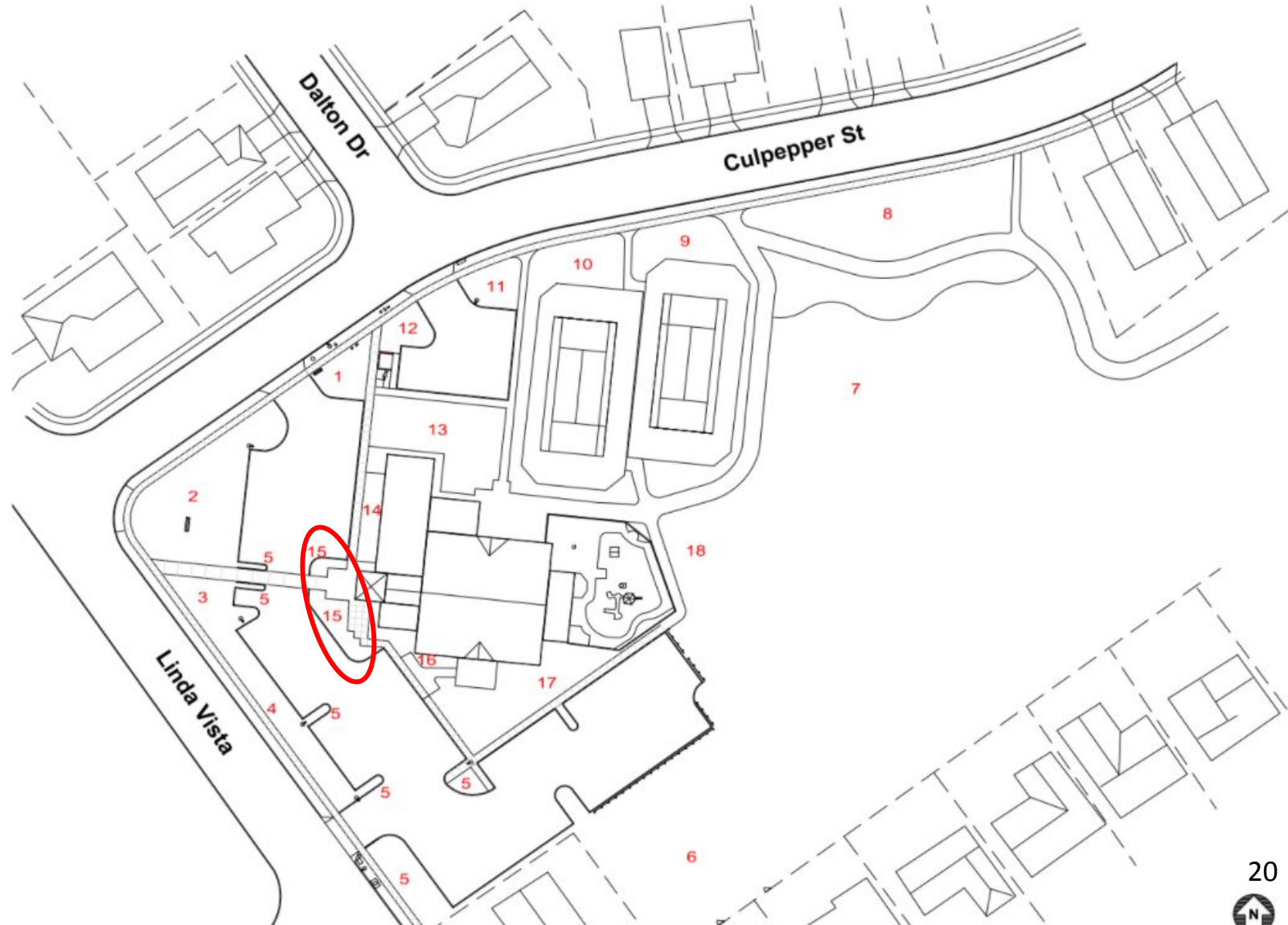
#15 PLANTING AREAS

BEFORE: Sept 2019-looking east from the main parking lot entrance sidewalk



TUBERS, BULBS, CORMS-color all year garden

- Two areas
- Size in feet:38'x6'x25'
- Both on west side of bldg. at entrance. One on north side of main entrance and one on south side of main entrance.
- Both bordered by sidewalks, bldg. and main parking lot
- Contains fire hydrant & multiple plants and shrubs to be removed.
- Sun/shade ratio depends on shade from bldg. & trees in parking area
- Irrigation?
- Nearest hose bib?



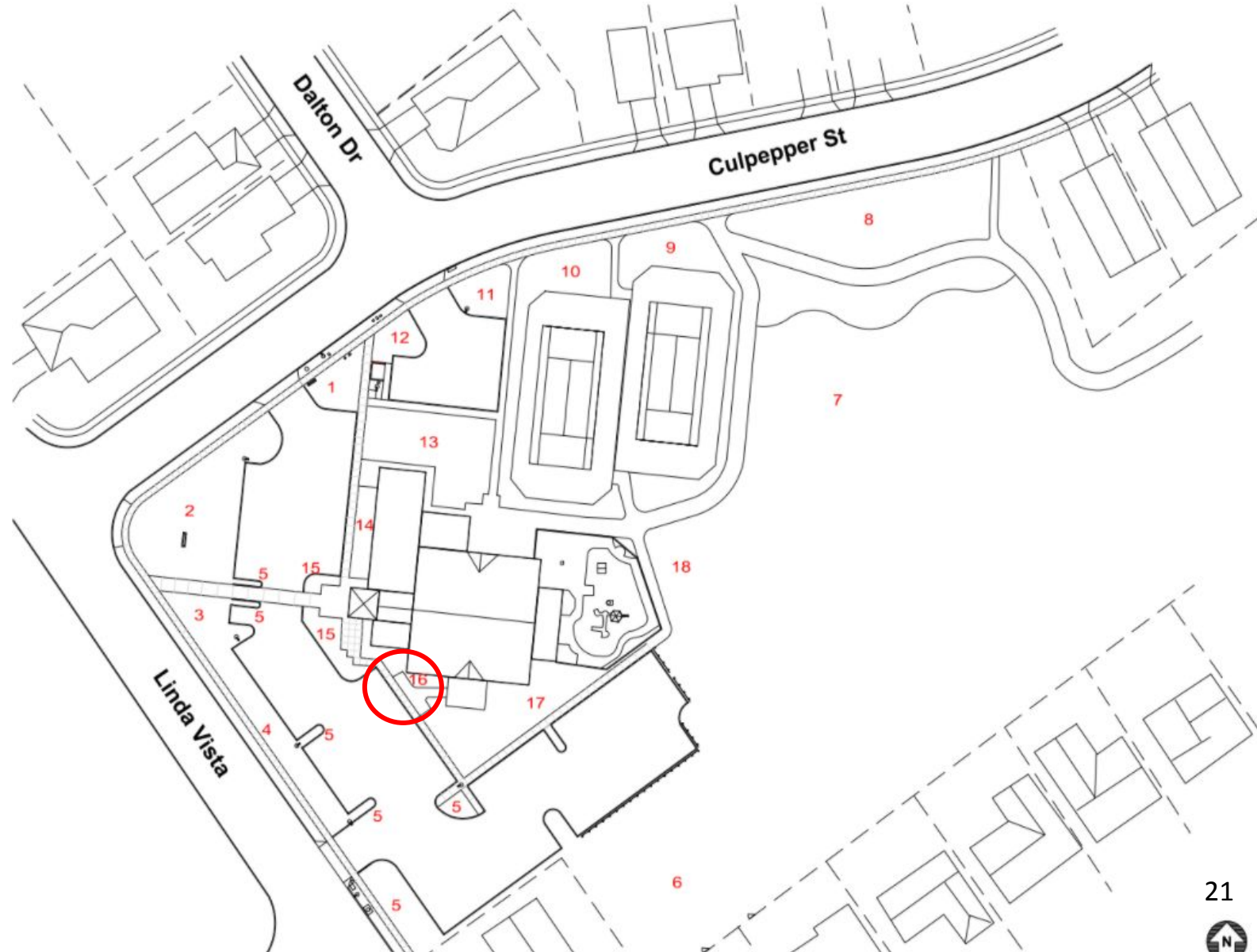
#16 PLANTING AREA

BEFORE: Oct 2019-looking east
from main parking lot



TBD

- Size in feet:
10'x20'x5'x16'
- Bordered by bldg. on
north, sidewalk
parking on SW &
planting area #17 on
SE.
- Bare soil with hedges
along bldg.
- shade from large
trees varies depending
on season.
- irrigation?
- nearest hose bib?



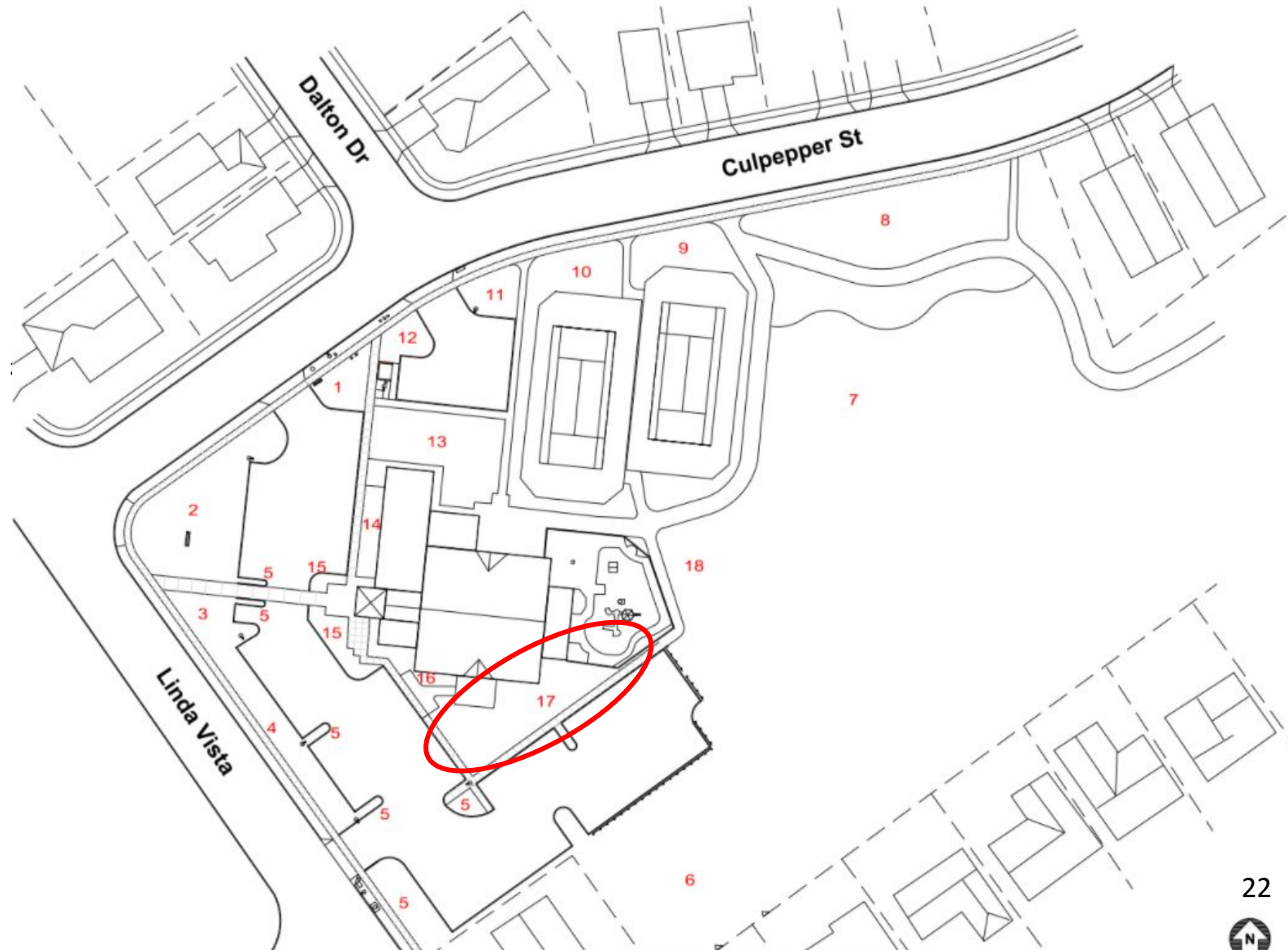
#17 PLANTING AREA

BEFORE: Oct 2019-looking east from the main parking lot



LAWN ALTERNATIVES

- Size in feet:
42'x100'x4'x65'
- Bordered by bldg. & planting area #16 on north, sidewalk parking on south & west
- Lawn (to be removed) with large redwood in center against bldg. with two trees situated one each at east & west border. Hedges on north edge along bldg.
- sun/shade varies depending on season due to large trees in area.
- irrigation?
- nearest hose bib?



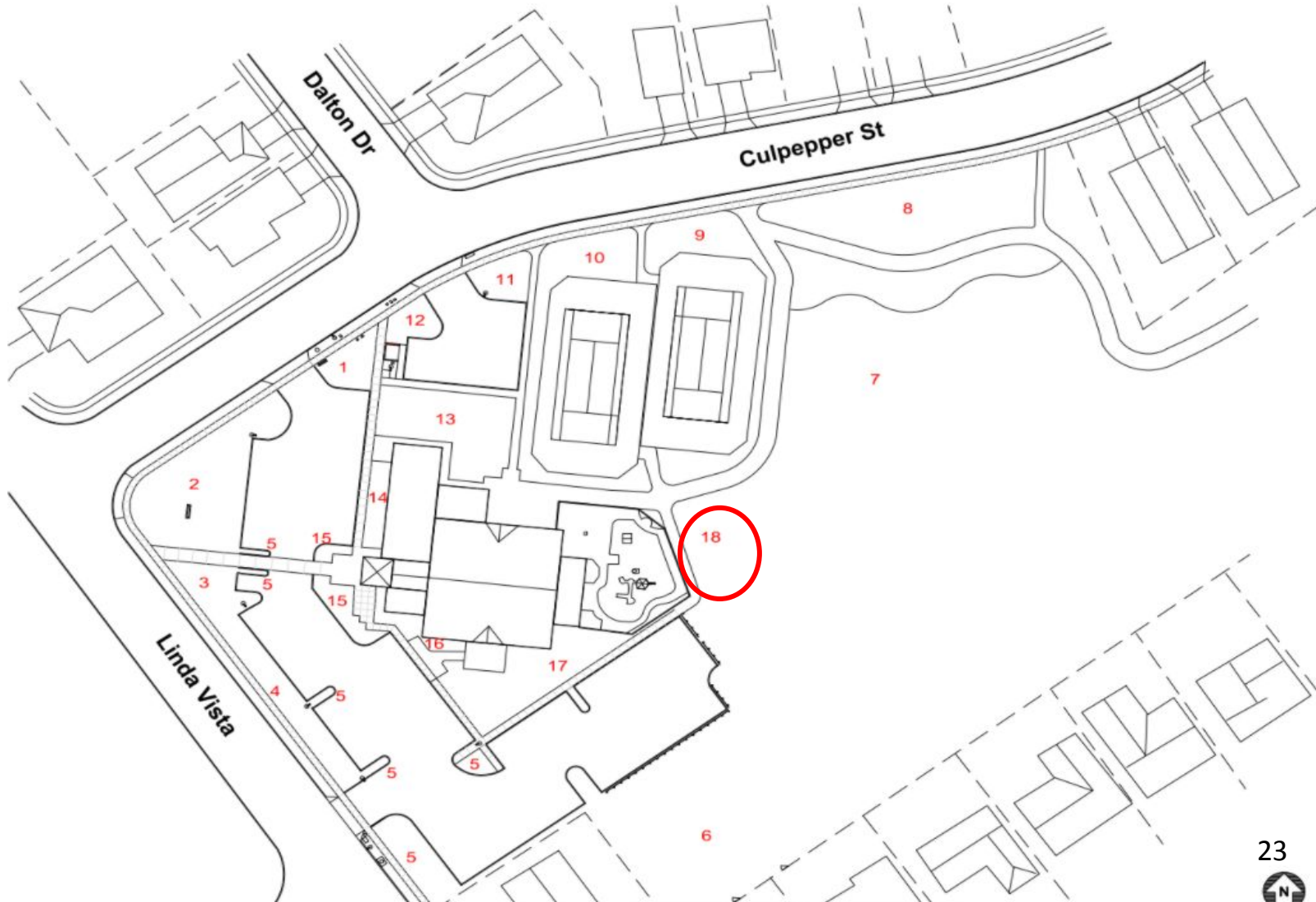
#18 PLANTING AREA

BEFORE: Nov 2019-looking SE from tennis children's play yard.



RAIN GARDEN/SWALE

- Size in feet:
60'x89'x51'
- Area faces SE & is open to large lawn area
- Bordered by sidewalk on north and west
- Contains a Camphor tree & a bench + a slope to a drain.
- Irrigation?
- Nearest hose bib?





**Las Flores Learning Garden
UC Master Gardeners/City of Napa Project Partnership
Areas 2, 3, 4 & 5 Installation,
Materials, Upkeep & Ongoing Education**

Labor & Funding Estimates FY 2021-2022 (July 1, 2021- June 20, 2022)

	Est Labor Hours	Est Cost of Materials		Est CON Labor Hours	Est CON Funding		Est UCMG Vol Labor Hours	Est UCMG Funding
Site Prep	4	TBD		TBD	TBD		4	\$0
Sheet Mulching #5	45	0		0	0		45	\$0
Irrigation	TBD	TBD		TBD	TBD		0	\$0
Compost	TBD	TBD		TBD	TBD		0	\$0
Top Soil	TBD	TBD		TBD	TBD		0	\$0
ADA Concrete Pads (2)	TBD	\$10,000		TBD	\$10,000		0	\$0
Plants	30	\$6,600		0	\$0		30	\$6,600
Design Items & Specialty Soil Amendments # 5	10	\$1,000		0	\$0		10	\$1,000
Benches (2)	TBD	\$3,600		TBD	\$0		0	\$3,600
Signage (3)	TBD	\$2,100		TBD	TBD		0	\$2,100
Ongoing Upkeep & Plant Replacements	200	\$200		0	\$0		200	\$200
Education Workshop Events	120	\$200		0	\$0		120	\$200
TOTAL Labor & Materials Areas 3,4,& 5	409	\$23,700		0	TBD		409	\$13,700 24

2022 Calendar of UCMG LFLG outdoor on-site public education workshop events

Jan 29 Fall//winter Pruning and Plant ID & care

Feb 26 Weeds-ID and mgmt.

- Frost protection

- Drip Irrigation planning

Mar 26 Spring garden Planning

- Pruning & soil prep

- Seed starting and seedling mgmt.

- new plants install & mgmt.

April 30 Garden pests, mgmt. and pesticide info + refresher on weeds

May 28 Fire wise gardening

- Greywater, water mgmt.

- irrigation recap

June 26 **Grand opening of UCMG Las Flores Learning Garden**

July 30 Soil mgmt. and health how-to's

Aug 27 Hot weather plant care

- Water conservation

Sept 24 Garden design

- Right plant right place

Oct 29 Fall garden cleanup

- Pruning & planning for the winter

- Leave the leaves or not

Each session will include **Climate Change mitigation** and **soil health** information designed for use by the home gardener.

June 26 Grand opening of UCMG Las Flores Learning Garden Learning Stations to be on site:

UCMG staffed:

- Education Center area
 - Pest mgmt. and pesticide info display
 - Good bug/bad bug
- Veggies info table
- Record keeping examples
- Mobile Help Desk
- Farmers Mkt team
- Wellness Garden area
 - Meditation labyrinth painted on grass
 - Sensory garden plants displayed (either cuttings or plants)
 - Zen garden example pics displayed
- Children's Garden area
 - Dried flower bookmarks construction
 - Pot decorating
 - Drawings of plants in garden for coloring
- Soil Team Booth
- Seed sprouting; microgreens
- Area #5 Dry Garden Succulent team
 - Succulent Exchange
- Area #2 Low-water, low-maintenance team
 - Area #3 Native Calif Team
 - Area #4 Pollinator team
 - Seed exchange
 - Compost Team
- Spanish Outreach team
- Drip irrigation team
- Garden book exchange

Community partners staffing Learning Stations:

- Native Plant Society
- Audubon Society
- 'Dirt Girls'
- RCD
 - CON Water Dist.
- Napa Climate Now

OPENING CEREMONIES

'VINE' OR RIBBON CUTTING
BLESSING OF THE GARDEN BY THE
SUSCOL INTERTRIBAL COUNCIL
DEDICATION OF THE MEMORIAL
BENCHES

City Council Meeting
3/15/2022
Supplemental I - 14.A.
From: City Staff

The background of the slide is a photograph of a historic street in Napa. It features several brick buildings, including a prominent circular building with a white dome. The street is lined with trees and flowers, and the overall scene is bathed in the warm light of a sunset or sunrise.

City of Napa American Rescue Plan Act – Coronavirus State and Local Fiscal Recovery Funds

American Rescue Plan Act Background

American Rescue Plan Act (ARPA) is a \$1.9 trillion bill that was signed by President Biden on March 11, 2021 (P.L. 117-2)

It contains over 200 provisions intended to provide coronavirus relief and recovery funding to support individuals and households, state and local governments, small businesses, impacted industries, and more

Section 9901 establishes the Coronavirus State & Local Fiscal Recovery funds and provides \$350 billion in direct allocations to states, counties, cities, towns, and villages based on a formula

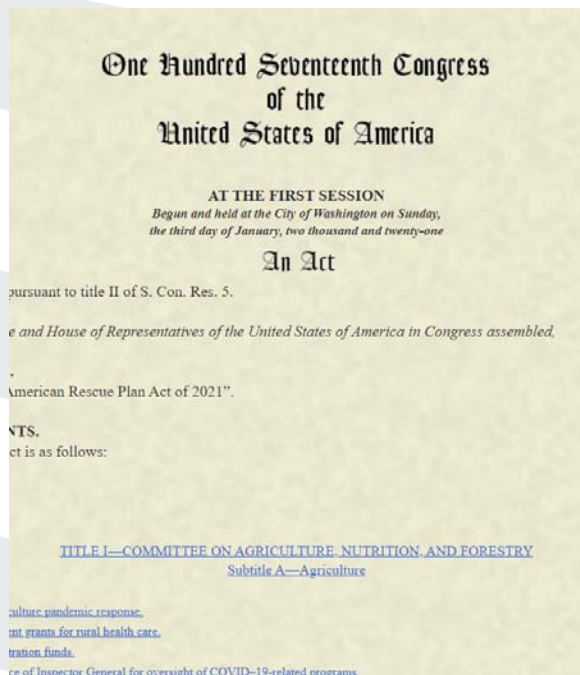
ARPA Funding Objectives & Timing



- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control
- Replace lost public sector revenue to strengthen support for vital public services and help retain jobs
- Support immediate economic stabilization for households and businesses
- Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic

City of Napa is receiving \$15.12 million in ARPA funds and funds must be obligated by 12/2024 and expended by 12/2026

Research Process



ARPA Legislation

This document has been submitted to the Office of the Federal Register (OFR) for publication and is currently pending placement on public display at the OFR and publication in the Federal Register. The document may vary slightly from the published document if minor editorial changes have been made during the OFR review process. Upon publication in the Federal Register, the regulation can be found at www.federalregister.gov, www.regulations.gov, and at www.treasury.gov. The document published in the Federal Register is the official document.

DEPARTMENT OF THE TREASURY

[31 CFR Part 35
RIN 1505-AC77]

Coronavirus State and Local Fiscal Recovery Funds

AGENCY: Department of the Treasury

ACTION: Final Rule

SUMMARY: The Secretary of the Treasury (Treasury) is adopting as final the interim final rule published on May 17, 2021, with amendments. This rule implements the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund established under the American Rescue Plan Act.

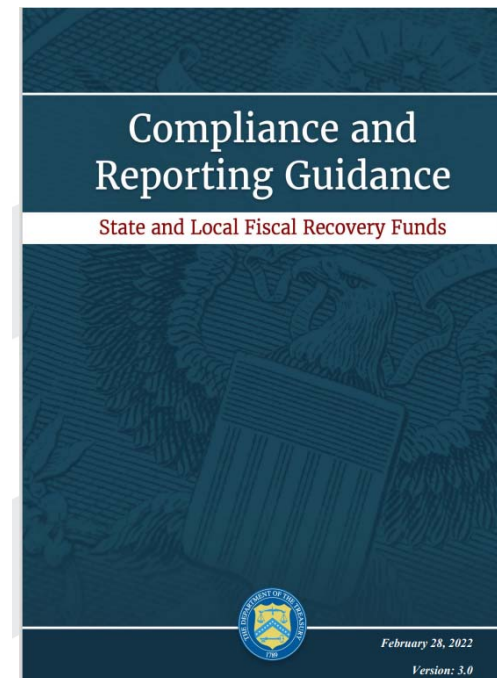
DATES: *Effective date:* The provisions in this final rule are effective April 1, 2022.

FOR FURTHER INFORMATION CONTACT:

Katharine Richards, Senior Advisor, Office of Recovery Programs, Department of the Treasury,

(844) 529- 9527

SUPPLEMENTARY INFORMATION:



US Treasury -
Reporting
Guidelines



City departments compiled a list of over \$19M in key projects and programs deferred due to, or necessary because of, the pandemic



Sample Categories of Needs:

Equipment	Infrastructure	Technology	Services	Revenue Replacement	Community Public Assistance
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Other Considerations...

- Focus on cross-departmental, one-time needs

National League of Cities Principles

- Use dedicated grants and programs first
- Focus on one-time, significant expenditures
- Assess government operations and community needs
- Prioritize fiscal stability and returning to work

Recent information

- Align with outcome of City Council Priority Setting
- Readiness to incorporate in the FY 2022-23 budget



Community Recovery Bank



- Consistent with ARPA's intent to support the recovery of communities:
 - Staff is recommending the creation of a "Community Recovery Bank" to be funded with \$1.15M of ARPA funds
 - Seeking City Council input on this concept and a process to engage the community on potential projects/programs
 - Selected projects would need to comply with ARPA rules and strict reporting requirements

Recommendations: Support Public Health Response

Department	Request	Amount	Council Priority or Core City Service	City Manager Recommended	Recommended Amount
Support Public Health Response					
Human Resources	COVID Related Employee Costs (Boucher Law Contract)	\$ 300,000	Hiring/Workforce Stability	Yes	\$ 300,000
Police & Fire	Napa Central Dispatch Alternate Answer Point	\$ 1,500,000	Core Need	Yes	\$ 1,500,000
Fire	Fire Station 1,2,&3 Alerting Systems	\$ 150,000	Core Need	Yes	\$ 150,000
All	Emergency Operations Related Plans (e.g., EOP Update, Debris Management Plan)	\$ 85,000	Core Need	Yes	\$ 85,000
Finance, EOC, Police, & Fire	Alternate EOC & Emergency Cooling Centers Backup Power	\$ 100,000	Core Need	Yes	\$ 100,000
Recommended Total by Category					\$ 2,135,000

Recommendations: Services to Disproportionately Impacted Communities

Department	Request	Amount	Council Priority or Core City Service	City Manager Recommended	Recommended Amount
Services to Disproportionately Impacted Communities					
City Manager	Project Roomkey-Local Contribution	\$ 3,000,000	Homelessness	Yes	\$ 2,800,000
City Manager	Street Outreach/Housing Readiness	\$ 300,000	Homelessness	Yes	\$ 300,000
City Manager	Tenancy Care and Ongoing Housing Support for Project Homekey sites	\$ 400,000	Homelessness	Yes	\$ 400,000
Recommended Total by Category					\$ 3,500,000

Recommendations: Infrastructure

Department	Request	Amount	Council Priority or Core City Service	City Manager Recommended	Recommended Amount
Infrastructure (Stormwater, Water, Broadband)					
Public Works	Stormdrain Infrastructure Funding	\$ 5,000,000	Economic Recovery/Dev.	Yes, reduce as needed to meet limit	\$ 4,715,000
Public Works	SD Condition Assessment	\$ 500,000	Economic Recovery/Dev.	Yes	\$ 500,000
Recommended Total by Category					\$ 5,215,000

Recommendations: Replace Public Sector Revenue Loss

Department	Request	Amount	Council Priority or Core City Service	City Manager Recommended	Recommended Amount
Replace Public Sector Revenue Loss					
Public Works	Generators for Facilities - Police Department, City Emergency Operations Center and 911-	\$ 300,000	Core Need	Yes	\$ 300,000
Public Works	Generators for Facilities - Corp Yard	\$ 400,000	Core Need	Yes	\$ 400,000
Public Works	Public Works Lucity and GIS Advancement - LT GIS & Lucity Tech/program manager (3 years) + professional/technical services	\$ 500,000	Economic Recovery/Dev.	Yes	\$ 500,000
Public Works	Police Department Building HVAC	\$ 750,000	Core Need	Yes	\$ 750,000
City Clerk	Records Inventory	\$ 101,240	Core Need	Yes	\$ 101,240
Police	Replenish part time funding	\$ 250,000	Hiring/Workforce Stability	Yes	\$ 250,000
Public Works	SR 29 Undercrossing - City CIP# BP12PW01	\$ 815,000	Economic Recovery/Dev.	Yes	\$ 815,000
Recommended Total by Category					\$ 3,116,240



Recommendations: Address Negative Economic Impacts “Community Recovery Bank”

Staff is seeking direction from the Council on a process for identifying how to best allocate this portion of the ARPA funds

Department	Request	Amount	Council Priority or Core City Service	City Manager Recommended	Recommended Amount
Address Negative Economic Impacts					
TBD	Community Recovery Bank Proposed Uses: Eviction Prevention/Rental Assistance, Food Needs, Child Care, and Housing Location and Barrier Removal	\$1,150,000	Economic Recovery/Dev.	Yes	\$ 1,150,000
Recommended Total by Category					\$ 1,150,000

Total ARPA Recommended Expenditures: \$15.116M



FY 2021-22 Needs – ARPA Funds

-COVID Employee Costs

With the recent uptick in COVID cases due to the Omicron variant, Human Resources has requested that \$100,000 of the \$300,000 requested for COVID contact tracing and testing costs be allocated in the current fiscal year - to assist in covering those immediate costs.

-Storm Drain Assessments

To effectively proceed with all the storm drain work envisioned with ARPA funds, Public Works needs \$500,000 in the current fiscal year to undertake storm drain condition assessments as soon as possible.

Remainder of projects and programs to be funded as part of FY 2022-23 budget



Recommended Actions

- 1) Receive a presentation on ARPA and the proposed plan for the use of the \$15.12M in ARPA funds.
- 2) Adopt the resolution approving the list of American Rescue Plan Act (ARPA) funded projects to be included in the FY 2022/23 budget process and revenue and expenditure budget adjustments to the FY 2021/22 adopted budget, as documented in Budget Adjustment No. BE2203503.



From: [Niki Williams](#)
Sent: Monday, March 14, 2022 12:56 PM
To: [Clerk](#); [Scott Sedgley](#); [Liz Alessio](#); [Bernie Narvaez](#); [Beth Painter](#); [Mary Luros](#); [Steve Potter](#)
Cc: [Sharon Parham](#); [Christina Benz](#); [Janet C.](#)
Subject: Item 14A, March 15 Council Meeting
Attachments: Letter to Napa City Council.pdf

Categories: Unverified Contact

You don't often get email from [REDACTED] [Learn why this is important](#)

[EXTERNAL]

To the Mayor and City Councilmembers,

We are requesting that some of the ARPA funds assigned to “Address Negative Economic Impacts” be used to establish a rebate program for yard care businesses to purchase battery-operated leaf blowers (and possibly other zero-emission lawn care equipment).

The City of Napa lists 212 permitted businesses under the “Landscaping Service” type. Over half of these businesses (78) appear to be small, owner operated businesses with Latino owners. These would have been negatively impacted by the COVID-19 lockdown because yard care cannot be done “remotely”.

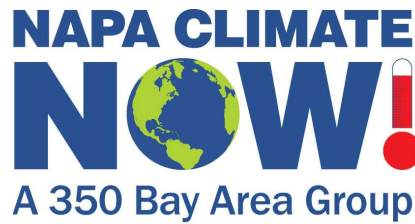
A ban on gasoline-powered leaf blowers, which will benefit the community and the equipment operators by reducing air and noise pollution, will also require yard care companies to purchase zero-emission equipment. This will have a disproportionate impact on small yard care businesses.

The City has an opportunity with the ARPA funds to help these businesses reduce pollution and remain economically viable by funding an effective rebate program. A rebate program will also prepare businesses for the new regulations from AB 1346 which will prohibit the sale of gas-powered lawn equipment by 2024.

Commercial leaf blowers, such as the Stihl 100 model used by the City’s Public Works Department, costs about \$2000 for the blower and battery backpack. We recommend funding the rebate program with a minimum \$100,000 to be able to supply at least 50 businesses with zero-emission equipment but ask you to be as generous as possible.

Establishing a rebate program will allow the City Council to move forward with two of its stated priorities for 2022: economic recovery and action on climate change. We urge you to take advantage of the ARPA funds to create a rebate program and help local businesses act on climate change.

Thank you for your consideration.
The Napa Climate NOW! Leaf Blower Issue Team
Niki Williams
Sharon Parham
Janet Clare Gotch
Chris Benz



Advocating for smart climate action based on the latest climate science

March 14, 2022

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The Napa Climate NOW! Leaf Blower Issue Team

Niki Williams

Sharon Parham

Janet Clare Gotch

Chris Benz



City Council Meeting
3/15/2022
Supplemental I - 15.A.
From: City Staff

ALTA EAST SUBDIVISION

PL21-0066

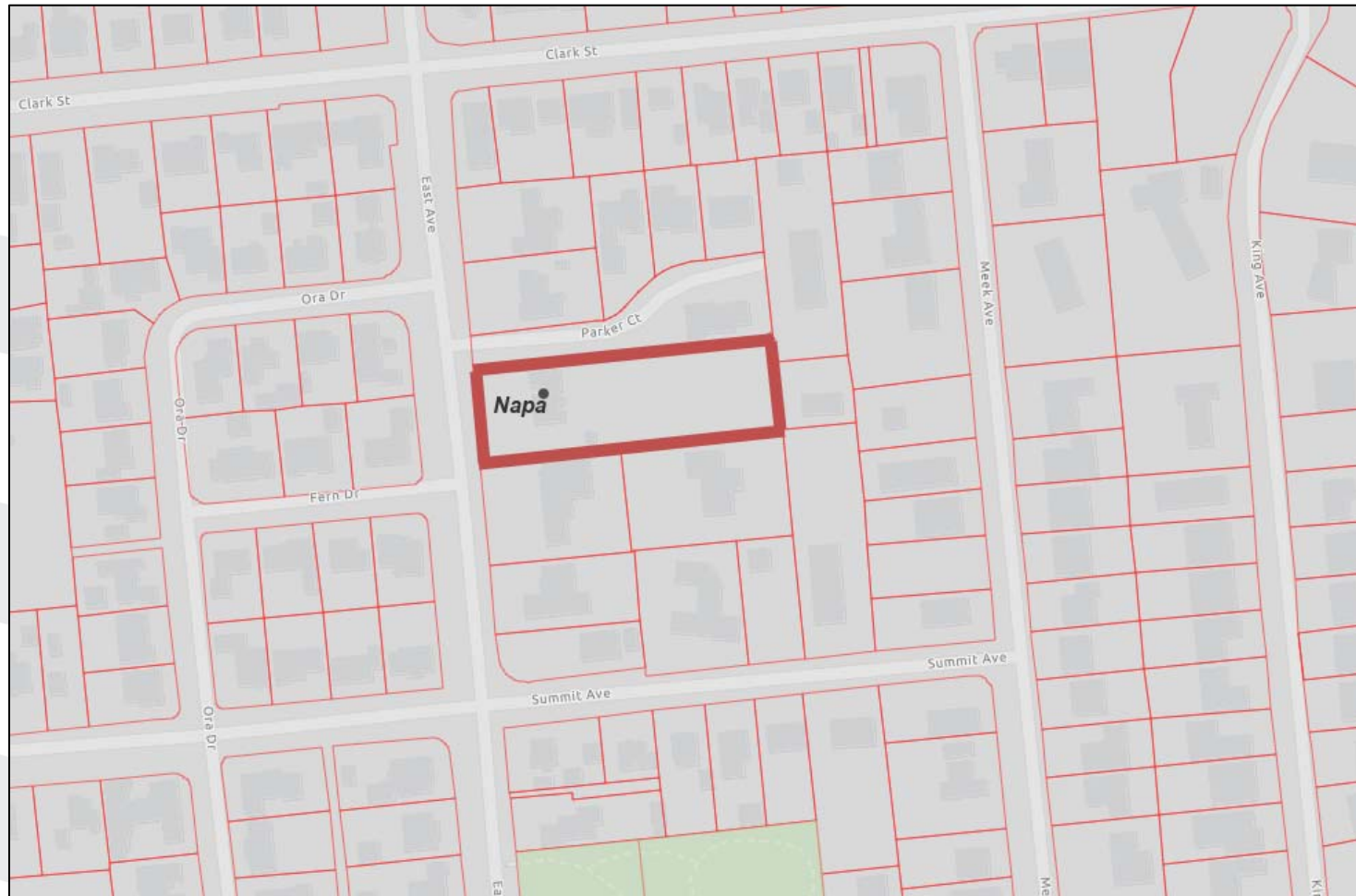
March 15, 2022

Entitlements

- Tentative Subdivision Map
 - Subdivide 0.83-acre property into 5 residential lots
- Design Review
 - Tentative Subdivision Map
 - 5 Single-family residential units
- Use Permit
 - Flag Lots



Project Location

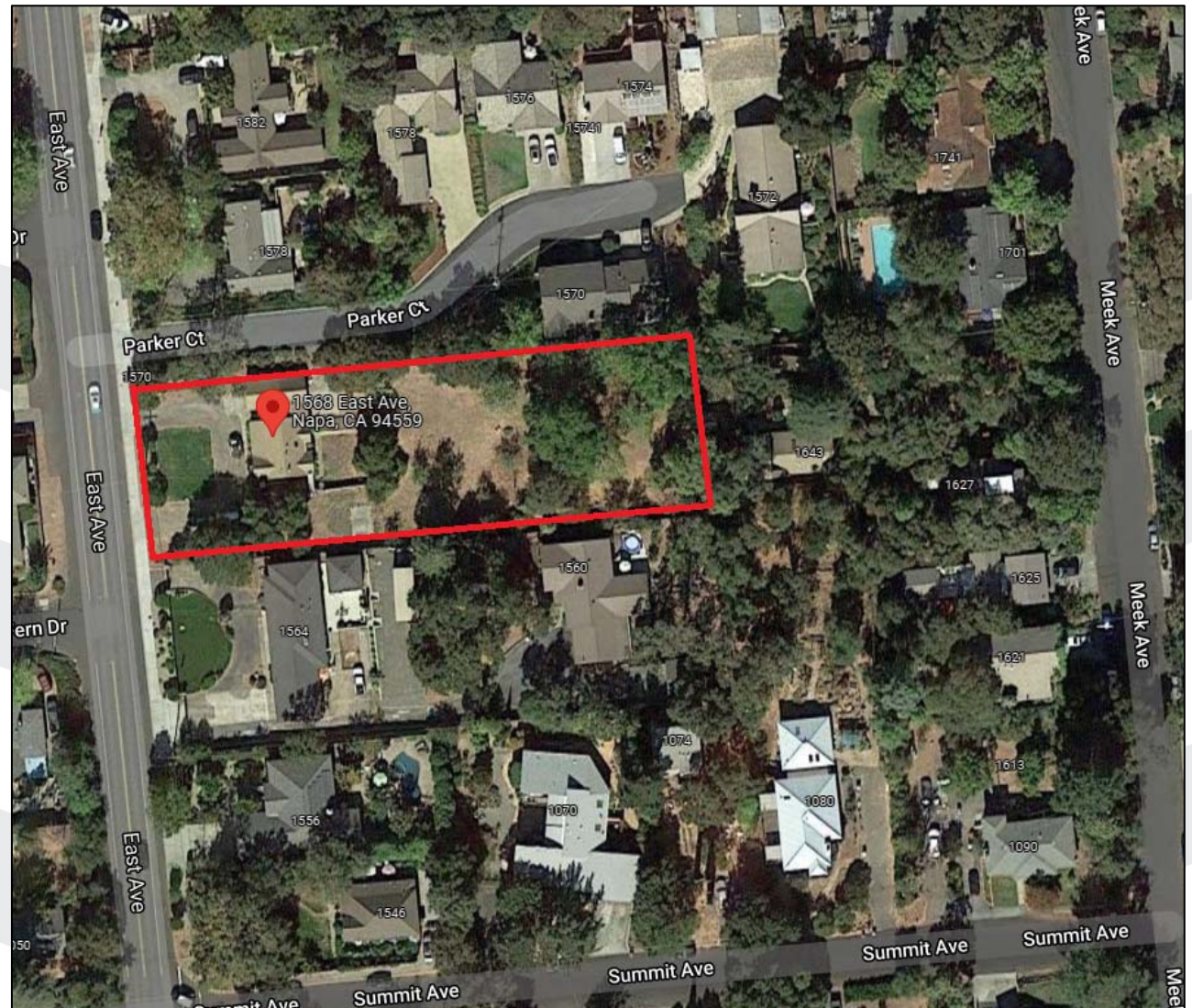


- 1568 East Avenue
- 36,154 square-feet (0.83-acre) parcel

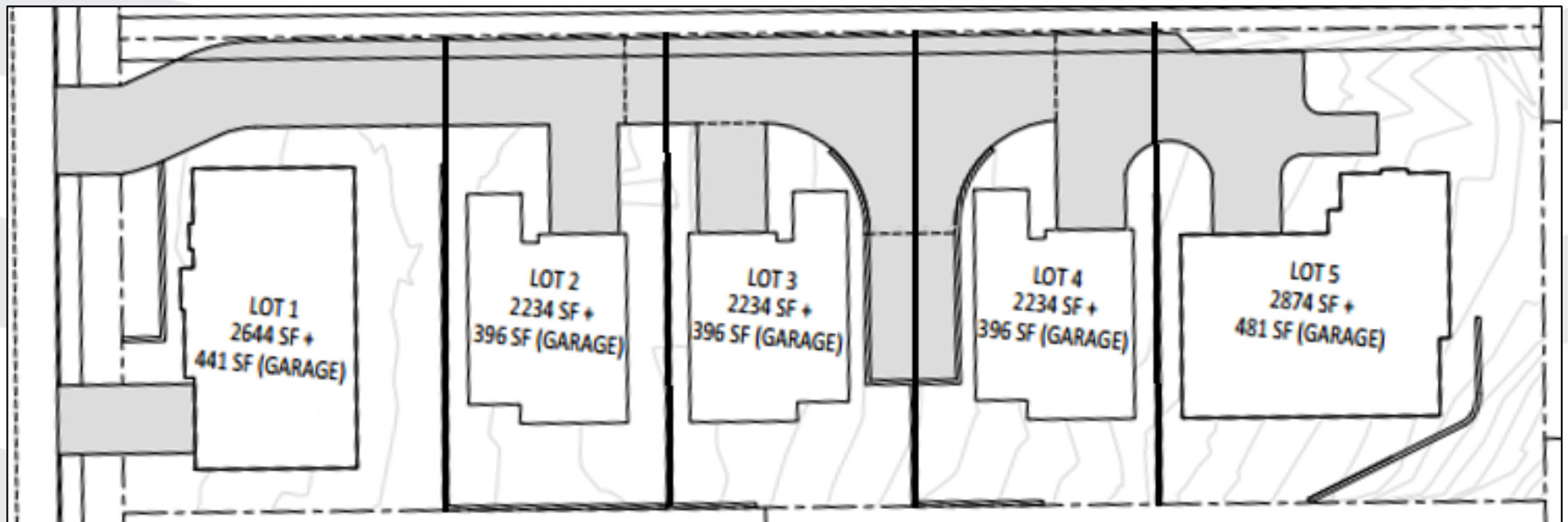


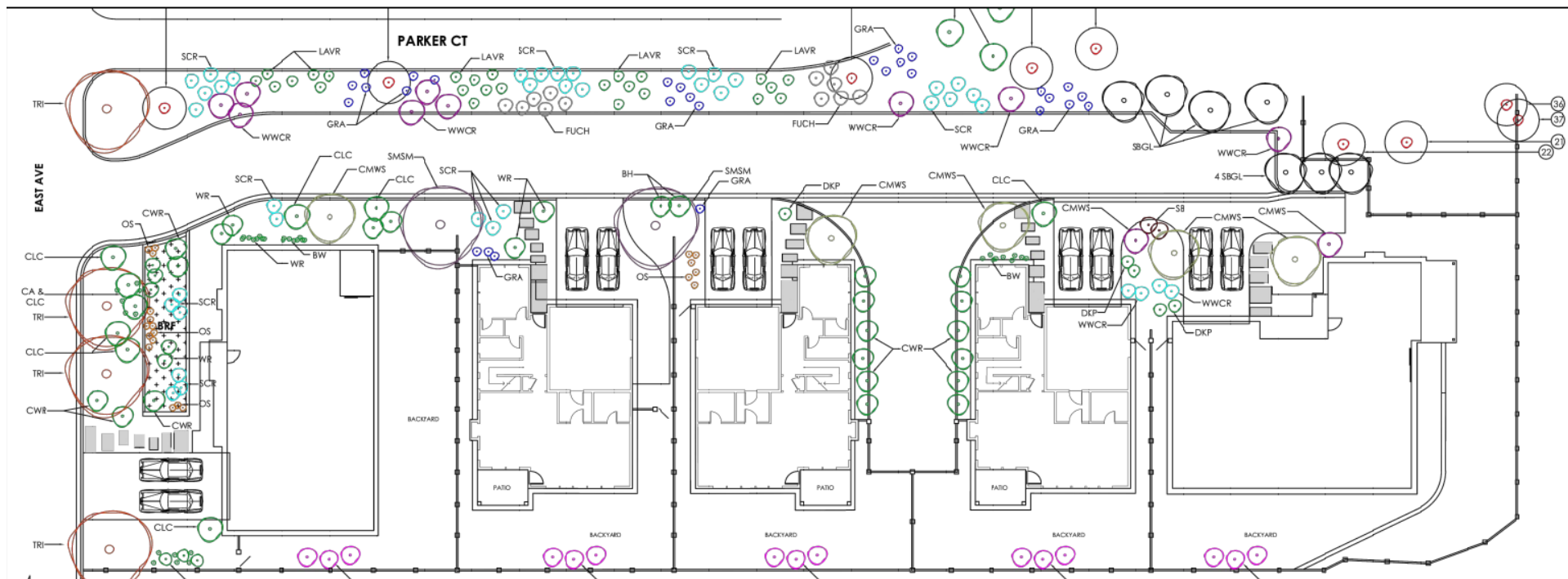
Property Designation

- General Plan
 - SFI-105 (3-8 du/acre)
 - 0.83-acre lot
 - min 2 – max 6 units
- Zoning
 - RI 5 - Single-Family Infill (Min. 5,000 sq. ft. lot size)



Site Plan

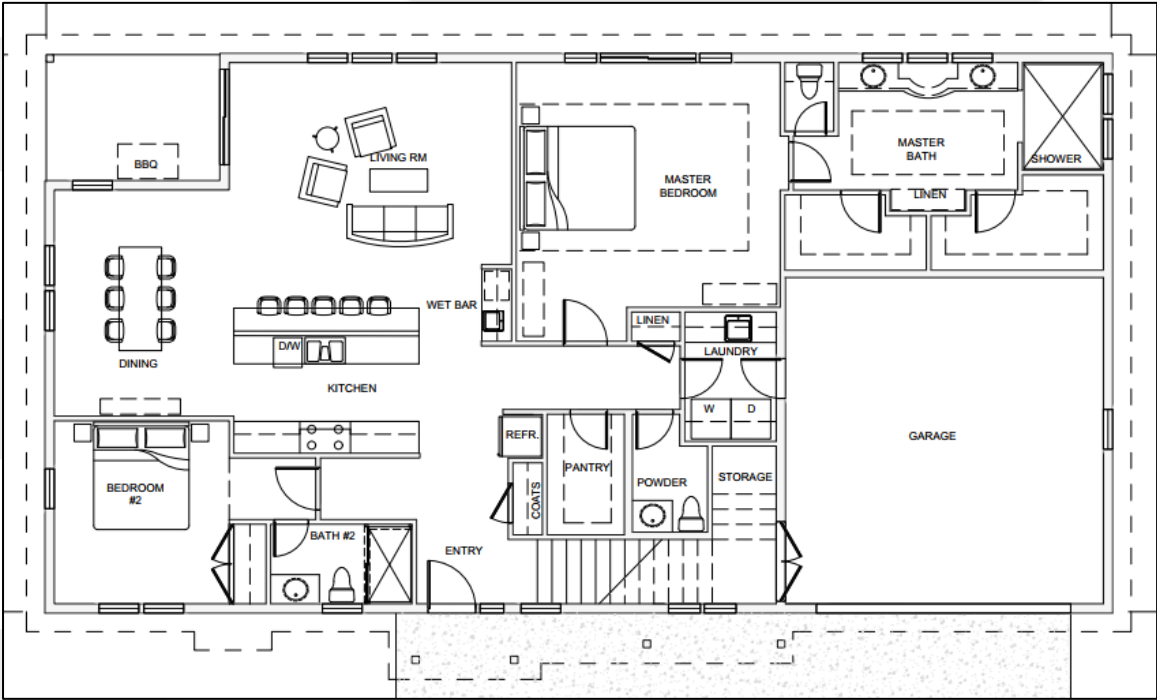
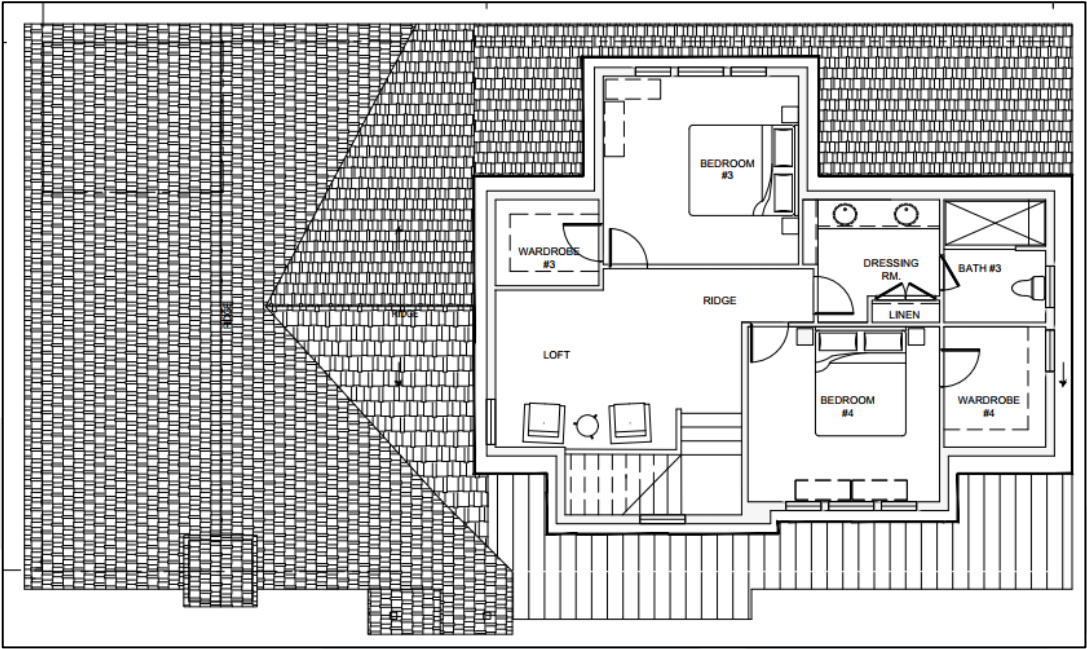








Lot 1
Floor Plan





Side (North facing driveway)



Rear



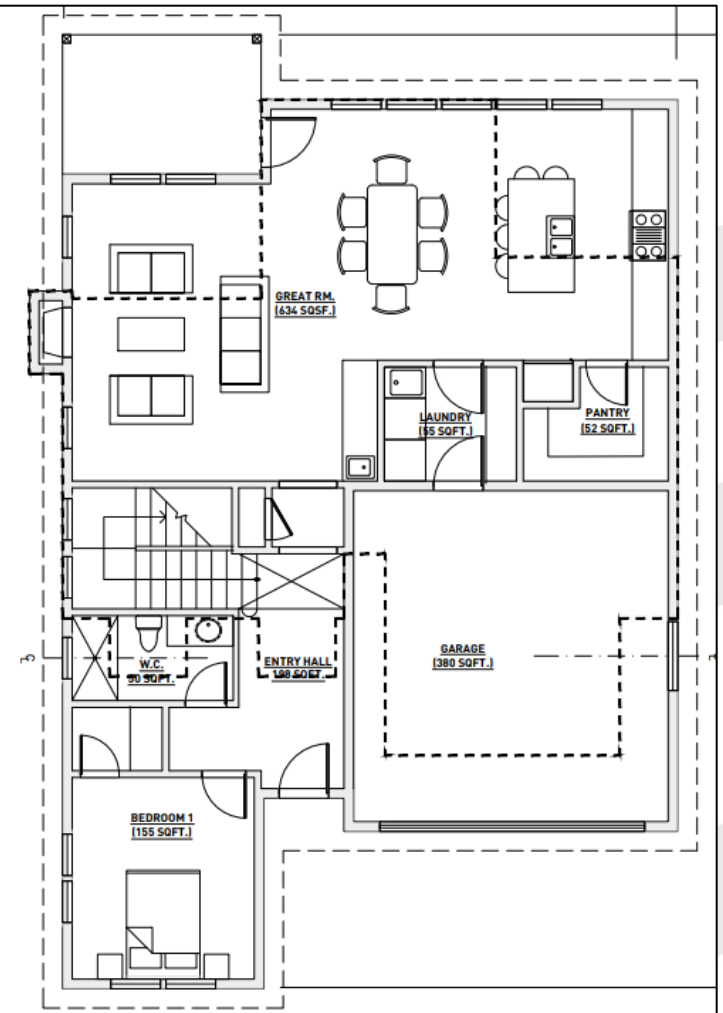
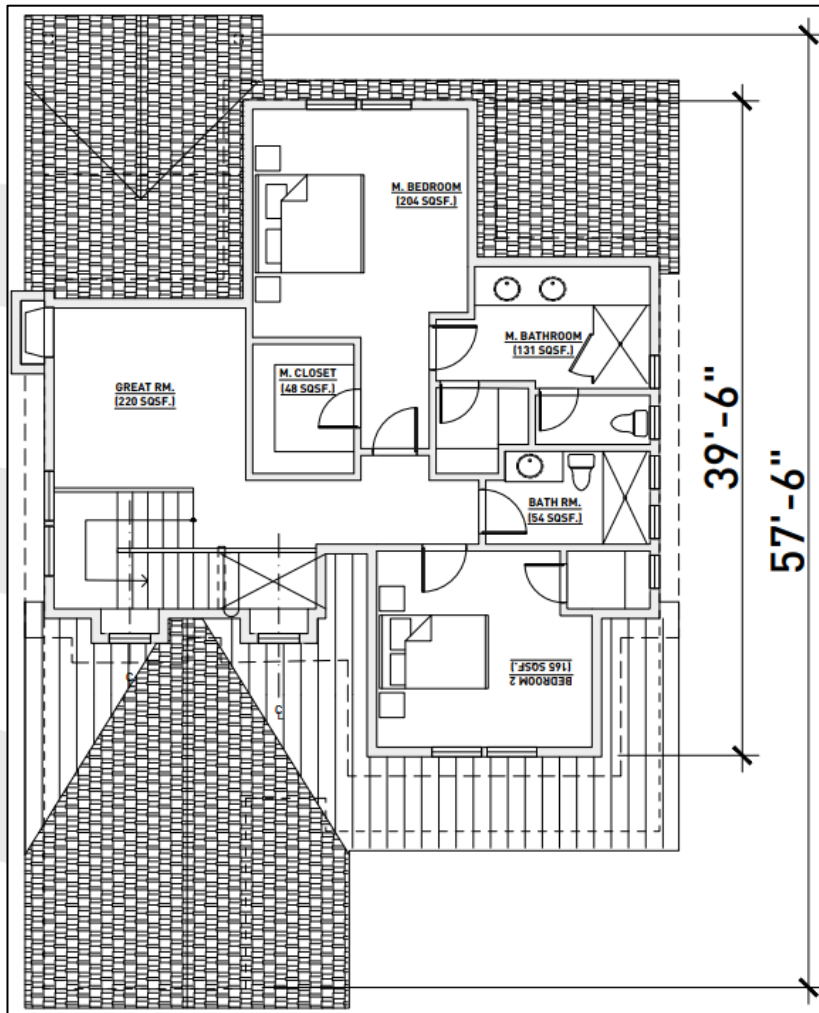
Front



Side (South facing)

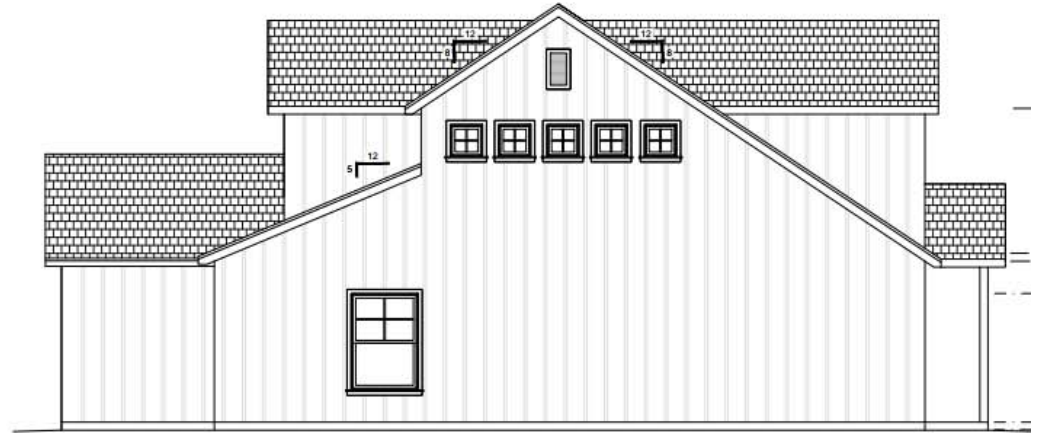


Lots 2,3,4





3 SOUTH ELEVATION



4 WEST ELEVATION



2 EAST ELEVATION

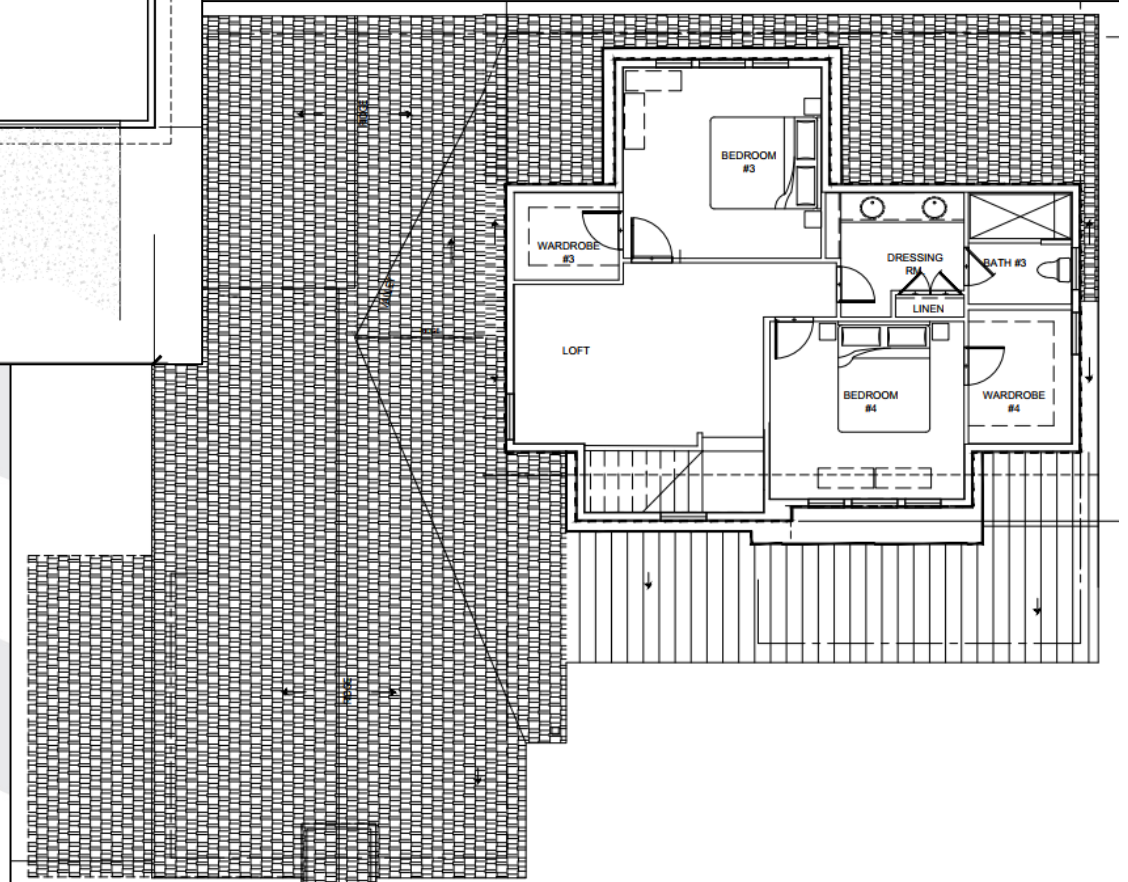
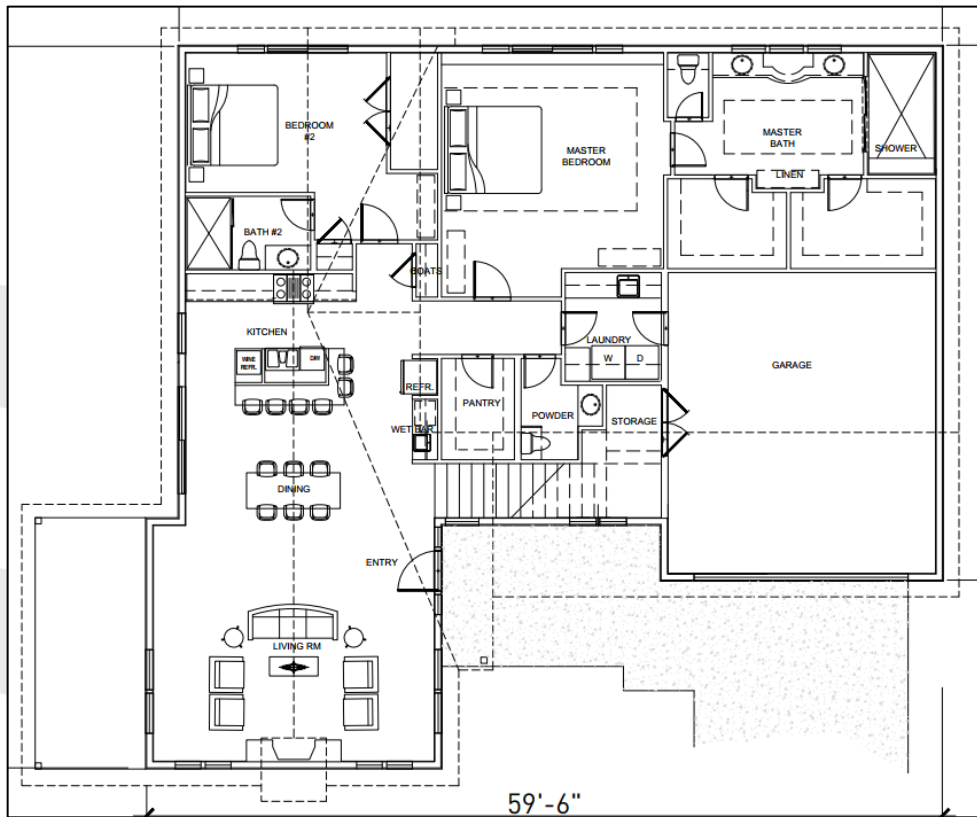


1 NORTH ELEVATION





Lot 5





Planning Commission Discussion

Architectural Diversity

- update facades of homes prior to building



City Council Actions:

- (1) Determine that the project is exempt from CEQA; and
- (2) Approve the Tentative Subdivision Map, Design Review Permit, and Use Permit based on a determination that the application, as conditioned, is consistent with the City's General Plan, Zoning Ordinance, and other applicable City requirements and policies.



The background of the slide is a photograph of a historic street in Napa, California. The street is lined with historic buildings, including a prominent circular building with a white dome and a brick building with a green awning. The street is paved with cobblestones and has a red stop sign visible in the distance. The foreground is filled with green foliage and white flowers.

End of Presentation

Starting with the first message, first:

-----Original Message-----

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:52 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]

February 18, 2022

Dear Mr. Huether,
and planning commission,

This letter is to clarify the idea that no one seemed to have any concerns over the Alta Heights East project by Blake Griffin. As early as July 22, 2021 my wife and I contacted Bond Mendez as to how such a large group of homes could possibly be built next to our property [REDACTED] [REDACTED]) The correspondence continued from July into September 2021. If the planning commission did not receive these questions how would they know there was opposition? We don't know the process but were told all complaints would go into a folder to be addressed later. Is that time now?

Why wasn't the folder with our numerous complaints forwarded to the planning commission who conducted the meeting February 17, 2022 @ 5:30pm?

Then maybe they wouldn't have been SO confused during the meeting when our daughter/partner and my wife were able to get their 3 minutes of talk time!

Also, for the record we have been out of town for a month and unable to see our mail (an email also would have been nice) at home so were unaware of the meeting on February 17! If given the chance we would have definitely voiced our concerns in advance, AGAIN- Sitting in on that meeting and hearing the panel of members confused by not receiving any complaints we are appalled that someone in attendance didn't have the integrity to step up and acknowledge our numerous concerns sent to the planning department and Mr. Griffin.

Seems like our voices have never been heard or were just dismissed.

Lastly, we'd like to say how furious we felt listening to the panel at the meeting laughing and joking about this project that is so painful for our family! Apparently you think it's funny to joke about grabbing a beer on your way through the living room and the barn garage doors while we are suffering waiting to find out your decision and how our lives will change forever!

Also, we have waited a year and a half to finally be able to share our feelings and concerns on this project and we are allowed 3 minutes with you cutting us off whenever we said something you didn't like. You all should have realized what an emotional and uncertain time this is for us. Sad how the City of Napa's loyalty is for a new Napa developer instead of generations of family members who have supported Napa.

We were offended listening to Mr. Griffin talking about how he's so happy to be building needed homes for families while destroying lives of seniors already living here. Does that sound like a double standard?

Mr Griffin had other options as to how he could develop this property that would have been better for everyone but he chose money over morals.

This project seems like a clear case of Private Nuisance.

From our perspective the planning commission meeting was a total waste of our time. It seemed to be a done deal from the beginning with a couple of members admitting they went out and looked at the property but had no questions or anything to add. Sorry they couldn't have considered the impact this project will have on the neighbors.

You were just going through the motions!

The little guy doesn't stand a chance.

We are forwarding several emails proving our worries and concerns about this project since Mr. Griffin purchased the property.

Peace and Happiness
Paul and Janis Pollock

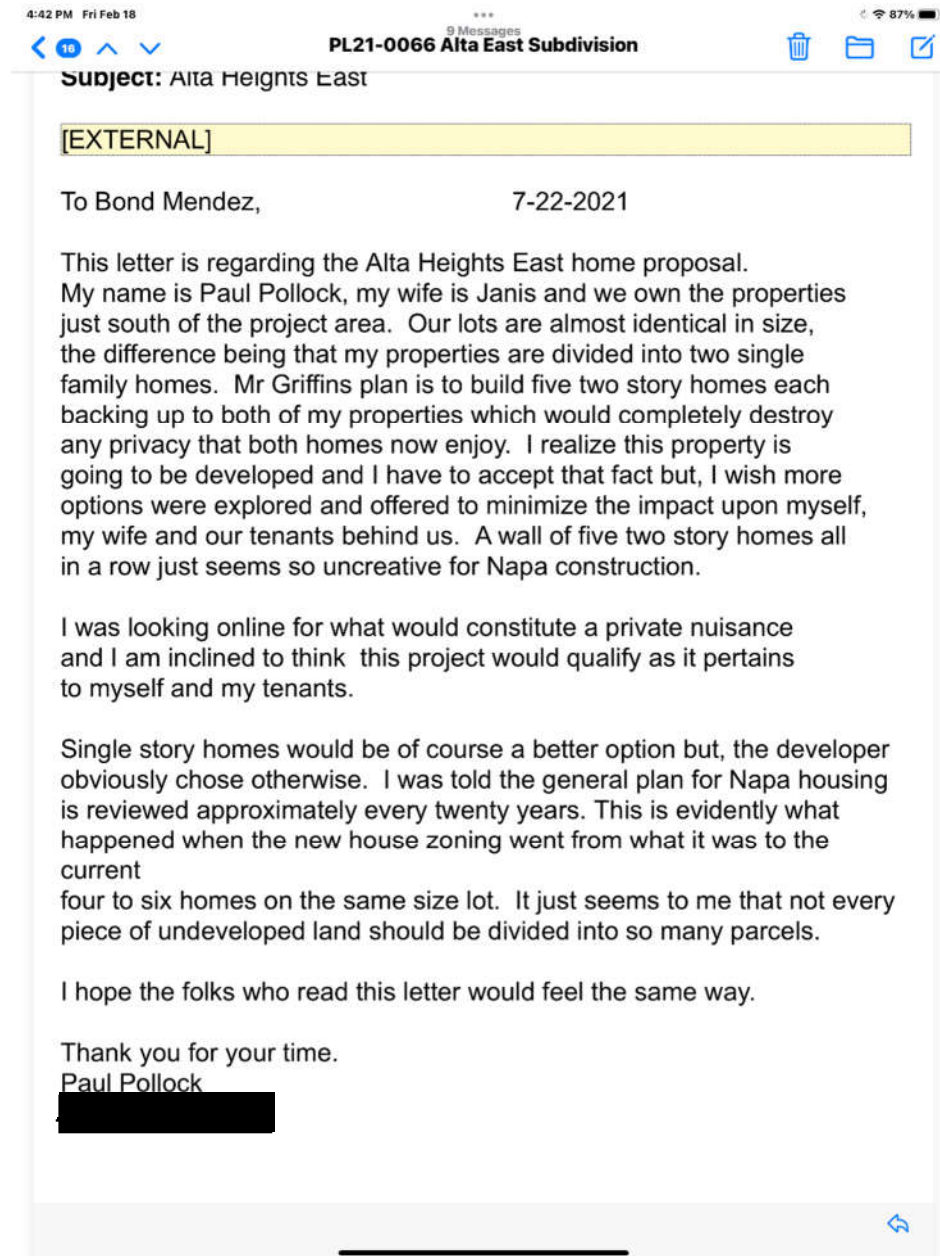
[REDACTED]

Peace and Happiness

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:54 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]

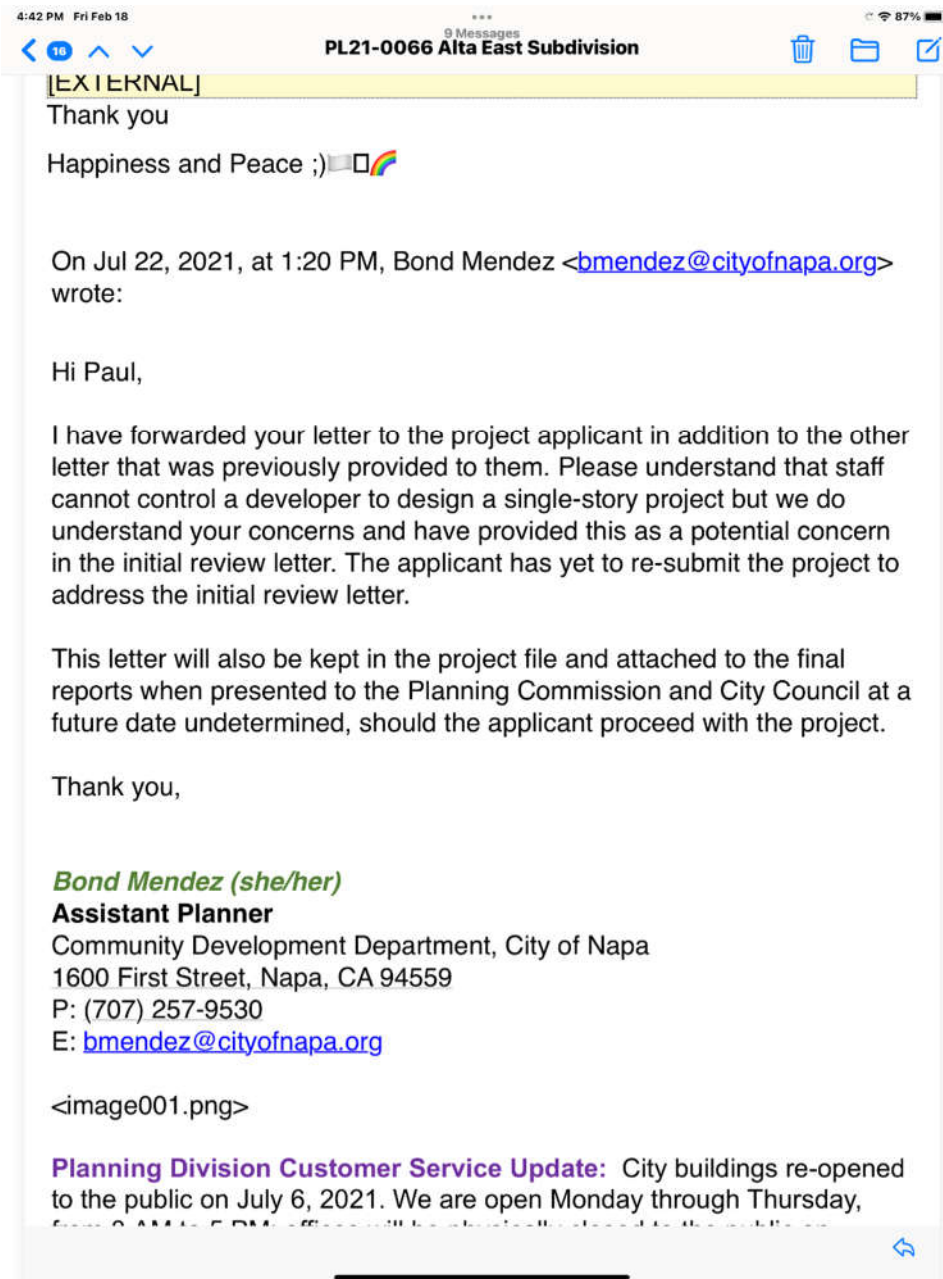


Peace and Happiness

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:55 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]

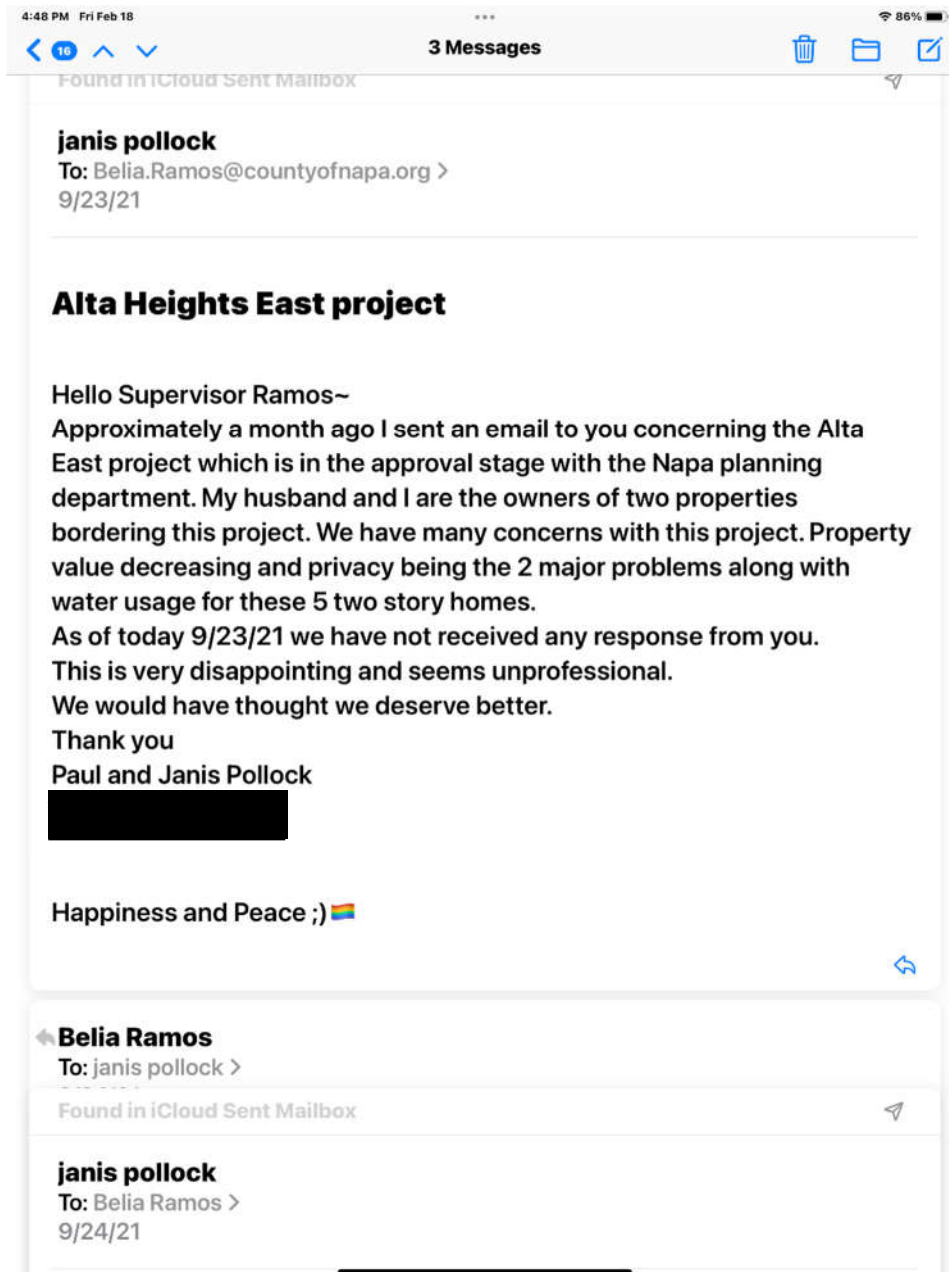


Peace and Happiness

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:56 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]

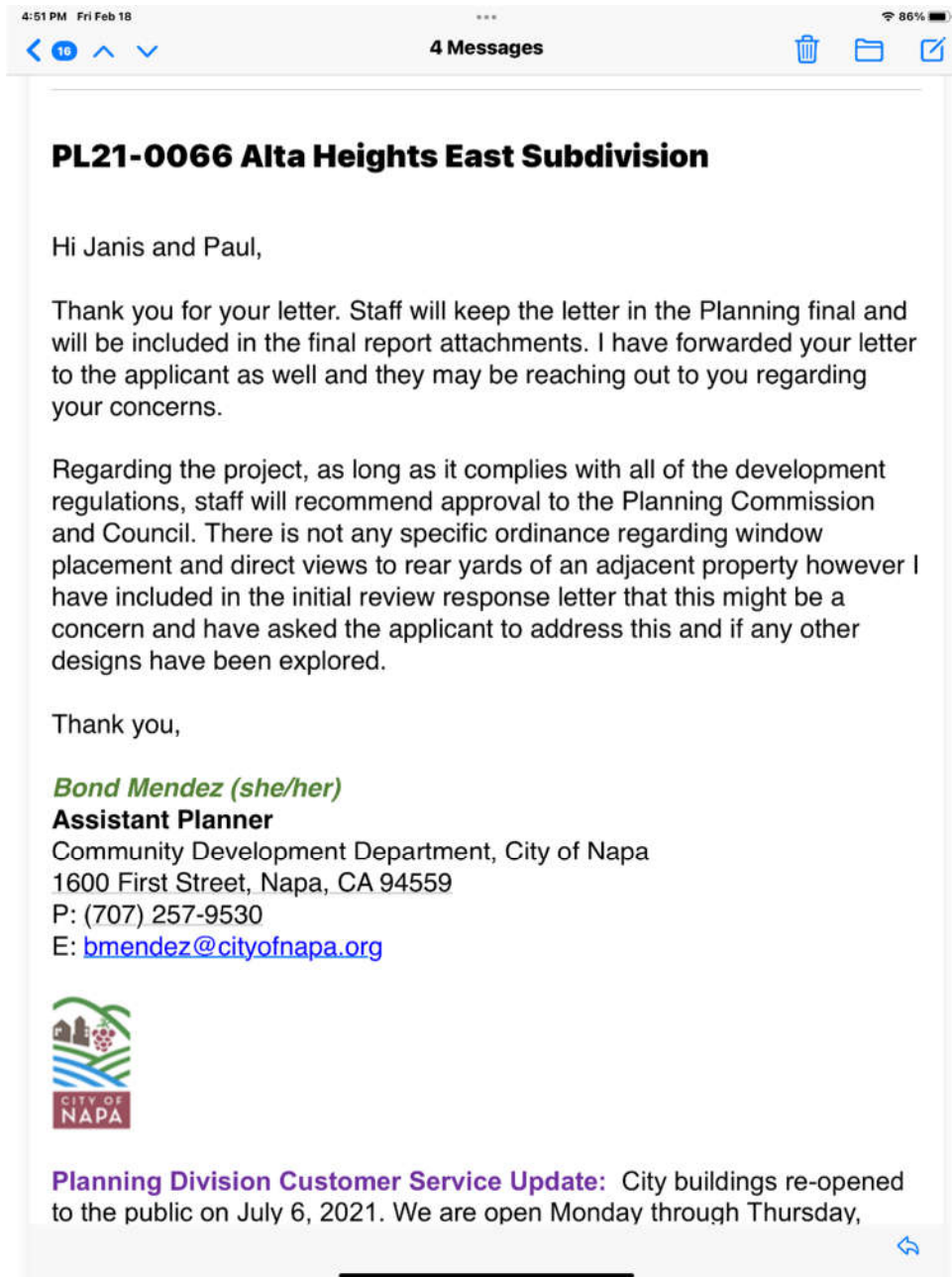


Peace and Happiness

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:57 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]

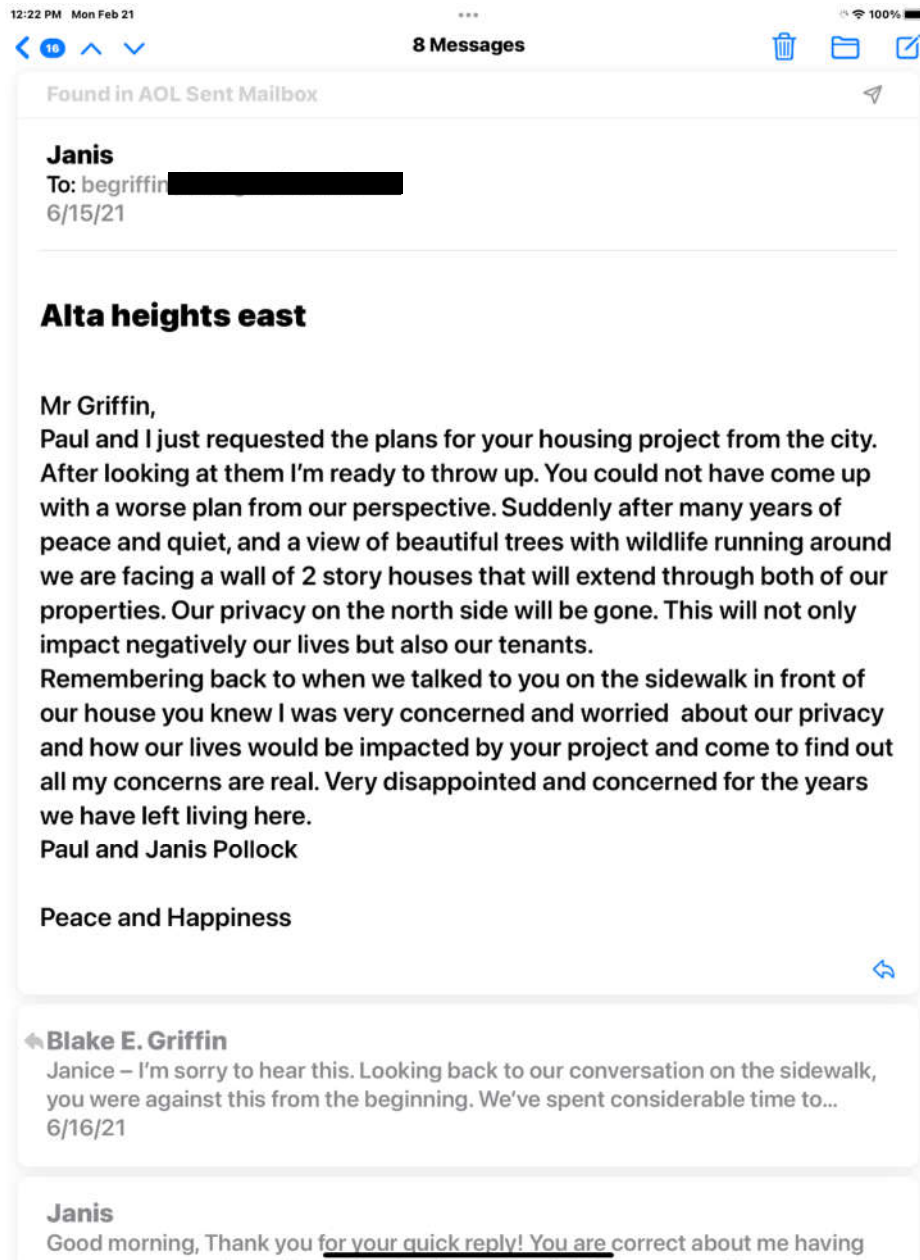


Peace and Happiness

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:58 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]



Peace and Happiness

From: janis pollock [REDACTED]
Sent: Tuesday, February 22, 2022 8:59 AM
To: Patricia Baring <pbaring@cityofnapa.org>
Subject: February 17, 2022 meeting

[REDACTED]

[EXTERNAL]

