SUPPLEMENTAL REPORTS & COMMUNICATIONS I Office of the City Clerk

City Council of the City of Napa Regular Meeting April 4, 2017

FOR THE CITY COUNCIL OF THE CITY OF NAPA:

AFTERNOON SESSION:

6. ADMINISTRATIVE REPORTS:

Item 6.B. Report on the Napa Art Walk Program.

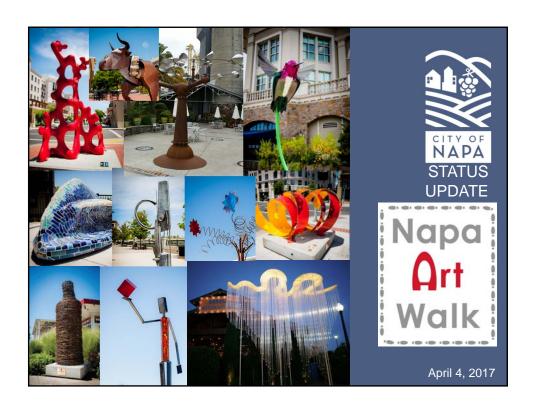
• PowerPoint presentation by city staff.

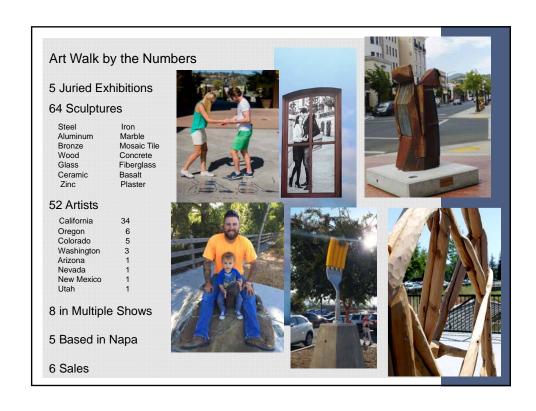
EVENING SESSION:

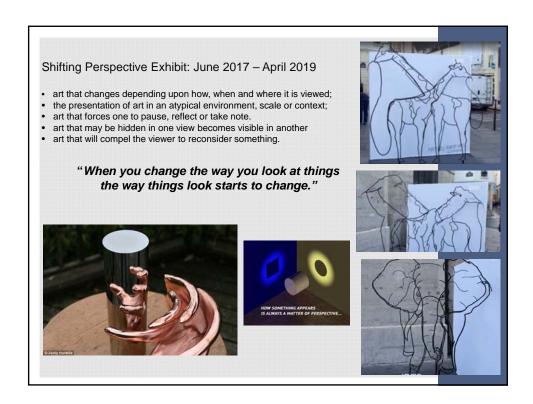
13. ADMINISTRATIVE REPORTS:

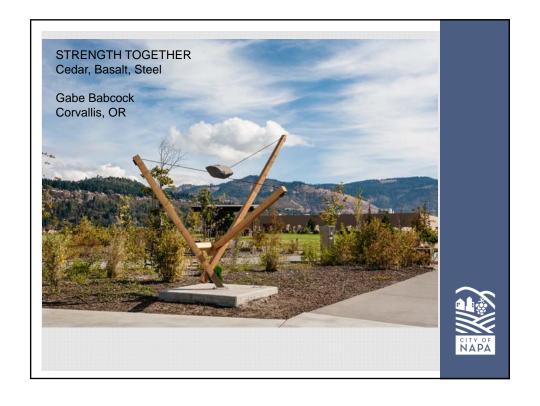
Item 13.A. Homeless System Redesign.

• PowerPoint presentation by city staff.











COLD MOON Steel

Sandy Friedman Colorado Springs, CO





COMPASS NEEDLE Laminated Structural Glass, Cor-ten Steel

Walter Gordinier Portland, OR







BOGENBINDER Powder Coated Steel

Mikey Kelly Napa, CA

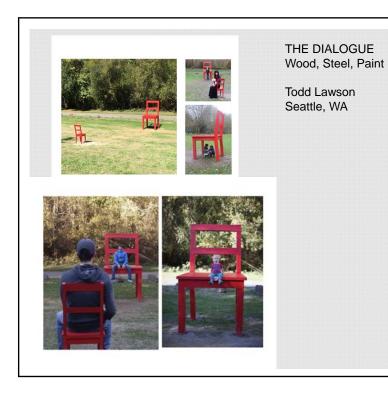






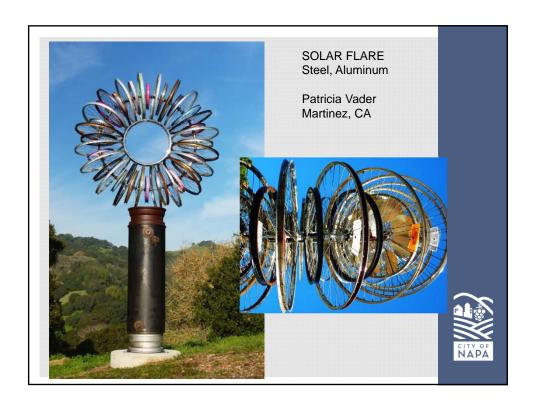
CALIC Steel, Zinc, Plaster, Acrylic Mike Suri Portland, OR



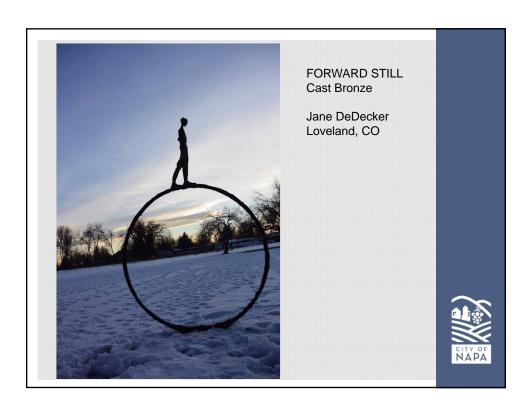


















City Council Meeting 4/4/17 Supplemental I - 13.A. From: City Staff



Update on Homeless System Redesign

- Introduce joint City/County new Homeless Programs Coordinator
- Provide report on:
 - Background on why system redesign needed
 - Progress to date
 - Next Steps

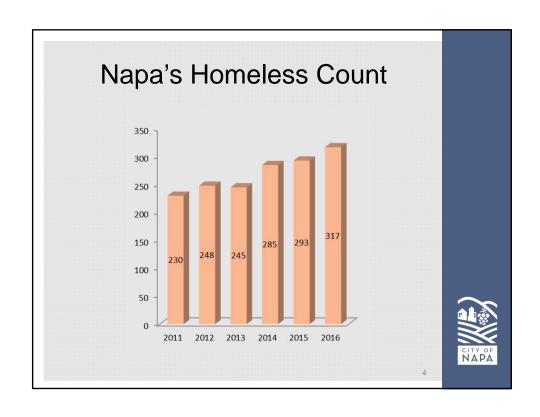


Why Redesign Homeless System?

- Homeless numbers going up
- Most exit shelters back to streets or temporary housing
- Concerns raised by Downtown neighbors about quality of life issues
- Federal & State funding shifts towards "Housing First" approach
- Other communities have seen results when making these changes!



3

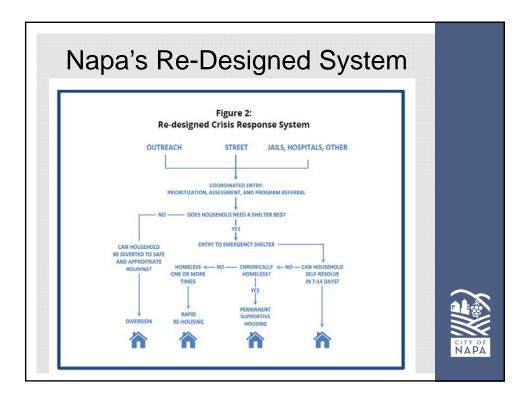


Napa's Current Homeless Response System SCHOOL OUTREACH/STREET OUTREACH/STREET OUTREACH/STREET NEWS NAPA

City/County Joint System Redesign

- Hired consultants to find solutions
- Analysis found that:
 - Resources siloed
 - Resources not aligned in most effective way to address complex needs of homeless
 - Growing population of high-need, vulnerable individuals
 - Not enough permanent housing inventory to meet demand for affordable & supportive housing





Homeless & Housing System Redesign

- Five Categories of Recommendations
 - Breaking silos & leveraging resources
 - Cutting costs & realigning resources
 - Building housing capacity
 - Using data
 - Identifying new funding



Accomplishments

- Breaking silos & leveraging resources
 - Funders Collaborative established
 - Joint City/County Homeless Programs Coordinator hired
 - Flexible Housing Subsidy Pool created



Accomplishments (con't)

- · Cutting costs & realigning resources
 - Shelter system redesigned
 - Changed to low barrier
 - RFP issued & new operator selected
 - Additional changes to include:
 - -Moving towards 24-hour shelter
 - -Moving towards housing-focus



Accomplishments (con't)

- Prioritizing housing resources
 - Coordinated entry system to launch in Spring
 - System-wide Housing First approarch
- Building Housing capacity
 - Landlord engagement, housing challenge
 - Working on new permanent housing opportunities



Accomplishments (con't)

- Using Data
 - System performance dashboard, data integration
- Identifying new funding
 - New system grants
 - Whole Person Care



Whole Person Care

- 5-year State pilot program funded by Medicaid money
- Award = \$11.5 million over 5 years
- Launch = July 1, 2017
- Targets homeless Medi-Cal beneficiaries who frequent hospital, emergency departments & shelter system



Napa's Whole Person Care Program (con't)

- Outreach & mobile engagement
- Housing & housing support
 - Centralized intake process
 - Vulnerability assessment
 - Provide housing support
 - Critical to system working keep people housed, address care and needs
- Partner for care coordination & housing resources



Current Efforts in Downtown

- Focused outreach Downtown
 - Includes contract for housing search/diversion efforts
- Continued downtown community policing
- City crew added daily sidewalk/right-ofway clean-up around Hope Center to schedule



Next Steps

- Spring 2017: City/County agreement
- April 2017: Abode "soft launch"
- July 2017: Abode fully launched
 - Housing-focused system
 - Consolidate housing search/landlord engagement efforts
 - 24/7 shelter system
 - Etc.
- FY2017-18: Evaluate existing shelter services to look at possible consolidation



Next Steps (con't)

- Continue work with community partners to expand permanent supportive housing stock
- Develop system-wide outcome evaluation
 - Use to determine where to focus resources to end homelessness
- Continue strong collaboration with County & other community partners

