

SUPPLEMENTAL REPORTS & COMMUNICATIONS I
Office of the City Clerk

City Council of the City of Napa
Special Meeting
July 23, 2019

FOR THE CITY COUNCIL OF THE CITY OF NAPA:

AFTERNOON SESSION:

4. ADMINISTRATIVE REPORTS:

4.A. Imola Avenue Gateway Enhancement Project.

- PowerPoint presentation by city staff.
- Email dated July 23, 2019 with a letter attached dated November 7, 2017 from Michelle Dahme.

4.B. Public Safety and City Hall Facilities Project, Including Buildings for City Offices, Meeting Spaces, and Related Facilities for Public Safety, General Government Administration, Fire Station No. 1, and Public Parking.

- PowerPoint presentation by city staff.
- Email dated July 23, 2019 from John Salmon.
- Email dated July 23, 2019 from Aaron Medina.



Current Gateway Projects

Imola Avenue Gateway Enhancement

California Avenue Roundabouts

Soscol Avenue Medians at Gasser Development

Non-Profit "Welcome to Napa" signs (LNV)



Gateway Enhancement Plan – Project Timeline

December 2015 – City’s Gateways

- Presented City-Wide Arterial/Gateway Enhancement Plan to Council
- Outcome: Imola Gateway deemed as a high priority gateway

November 2017 – Imola Gateway

- Presented conceptual plans for the Imola Avenue Gateway Project
- Outcome: Final “City-wide” planting theme developed, direction to develop construction documents for the Imola Avenue Gateway Project

July 2019 – Today’s Presentation

- Objectives:
 - Layout milestones achieved since November presentation
 - Determine how to move forward with Imola Gateway Project



Project Purpose

Revitalize the City’s entrance gateways and corridors.

Initial project in the Gateway Enhancement Plan

Beautification Project. Roadway in good, operating condition



EXISTING SITE CONDITION

Project Overview

All work East of SR29

Two (2) on/off ramp splitter islands, near SR 29

Three (3) medians, between SR29 and Coombs (no work along sides of road)

Project within Caltrans right-of-way, Caltrans Encroachment Permit required

City will take over maintenance of medians after project completion



Project Scope



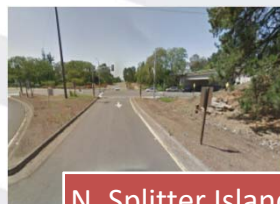
West Median



Center Median



East Median



N. Splitter Island



S. Splitter Island



Project Scope

Concrete
Removal

New trees,
new plantings

New
soil/mulch

New rock
walls

Irrigation
system

Stamped
Concrete
Border



Financial Impacts

BIDDER

- Three (3) bids were received on 5/29/2019
- Burtolussi & Watkin, Inc. determined to be the lowest and best bidder

BID

- Base Bid = \$778,947.75
- Add Alternate = \$63,042.90

TOTAL COST

- Base Bid + Contingency + Material Testing + Con/Eng Management
- **TOTAL PROJECT COST = \$933,842.75**

FINANCIAL
IMPACTS

- Need \$245,000 from CIP General Fund Reserves to fund the Project
- If awarded, \$200,000 will be remaining in CIP General Fund Reserves



Alternatives

Three alternative actions include, but are not limited to:

Option 1	Option 2	Option 3 (Staff Recommendation)
<ul style="list-style-type: none"> • Authorize award and budget appropriation • <u>Pros</u> <ul style="list-style-type: none"> ◦ Project gets completed • <u>Cons</u> <ul style="list-style-type: none"> ◦ North and South shoulders along Imola Avenue will still be unimproved 	<ul style="list-style-type: none"> • Reject bids and reduce project scope • <u>Pros</u> <ul style="list-style-type: none"> ◦ More scope control ◦ No budget appropriation • <u>Cons</u> <ul style="list-style-type: none"> ◦ More \$ to redesign ◦ More \$ to re-advertise ◦ More time to complete ◦ 2020 Project 	<ul style="list-style-type: none"> • Reject bids, incorporate project in NVTA Imola Ave Study • <u>Pros</u> <ul style="list-style-type: none"> ◦ Opportunity to better coordinate project efforts with NVTA Planning ◦ Opportunity to explore other funding sources ◦ Money is saved and available for use • <u>Cons</u> <ul style="list-style-type: none"> ◦ Project is delayed. Likely funding shortfalls

NAPA

Alternatives

Three alternative courses of action include, but are not limited to:

- (1) Award Project and authorize budget appropriation
- (2) Reject bids and develop a smaller project
- (3) Reject bids and integrate work into NVTA Imola Corridor Project (Staff Recommendation)

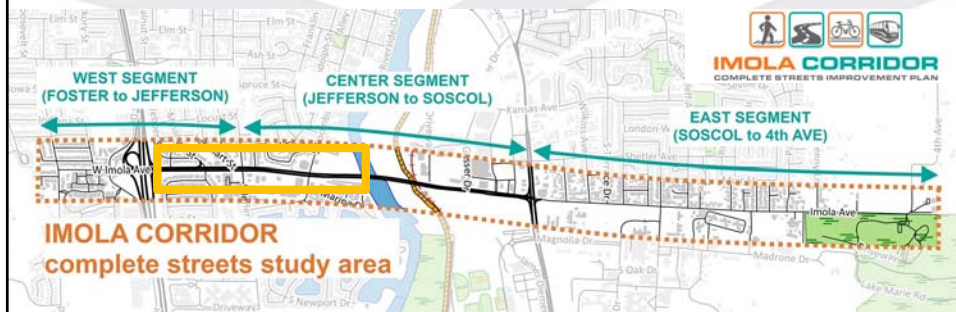


Imola Avenue Complete Streets Improvement Plan (NVTA)

Imola Avenue from Foster Road to Skyline Park (Study). Currently in the outreach/workshop phases.

Study will help increase safety and comfortability of all modes of travel.

Landscaping construction plans can be incorporated into this study.



From: Michelle Dahme
Sent: Tuesday, July 23, 2019 1:53 PM
To: Techel, Jill <jtechel@cityofnapa.org>; Sedgley, Scott <SSedgley@cityofnapa.org>; Gentry, Doris <dgentry@cityofnapa.org>; Alessio, Liz <lalessio@cityofnapa.org>; Luros, Mary <mluros@cityofnapa.org>
Cc: Carranza, Tiffany <tcarranza@cityofnapa.org>
Subject: 7-22-19 Agenda - Imola Avenue Gateway Enhancement Project -
Importance: High

Warning:

The sender of this message could not be fully validated. The message may not be from the sender/domain displayed.

[EXTERNAL]

Dear Mayor and Council

On November 7, 2017 my husband and I spoke regarding the Imola Avenue Gateway Enhancement Project and submitted the attached letter for Council consideration.

We continue to support the Imola Avenue Gateway Enhancement Project that was approved 4-1 on November 7, 2017 and ask that the current Council continue the same support for the much needed improvements of the Imola Avenue Corridor.

Council Members Alessio and Luros were not on the City Council at that time, and I would respectfully request that each of you take a look at the meeting video from November 7, 2017 Council Meeting to hear the public comment. For ease of reference, the timestamp for Public Comment on the item is 49:37.

November 7, 2017 – Imola Avenue Gateway Enhancement Project Public Comment
http://napacity.granicus.com/MediaPlayer.php?view_id=2&clip_id=1897&meta_id=145775

For those members of the Council serving on NVTa, I encourage you to keep the attached letter as reference as NVTa moves forward with a separate project for the North and South portion of the Imola Avenue Corridor.

Thank you for considering my email.

Respectfully Submitted

Michelle Dahme
Hemlock Resident

Doug and Michelle Dahme

[REDACTED]

[REDACTED]

November 7, 2017

Mayor Jill Techel
Vice Mayor Juliana Inman
Councilmember Peter Mott
Councilmember Scott Sedgley
Councilmember Doris Gentry

Re: Agenda Item - Imola Avenue Gateway Enhancement Project (MS17PWO1)

Dear Mayor and Councilmembers:

I would like to thank the Council and staff for bringing the Imola Avenue Gateway Enhancement Project forward. I am very excited about the proposed improvements and the future of this area of the City. I have felt for a very long time that this part of town has been neglected or forgotten when compared to the other great improvements being made by the City throughout north Napa and downtown, and so glad to see this area receiving the attention of the City Council and the NVTa.

Any of the proposed Concepts would be a huge improvement to the Imola Avenue Gateway. I personally support Concept 2 with a request to add some of the sage plant options from Concept 1 to this design. Concept 2 seems like a nice compromise as it does not require the initial 5 to 10-year maintenance that Concept 1 requires. I prefer Concept 2 over Concept 3 because this area needs the plants and natural areas to soften this corridor as it currently has too much hardscape. Planting trees that grow large enough to block the bright store signage from the Riverpark Shopping Center would improve the view corridor and privacy for the homes across from the shopping center.

I am concerned about the high cost for what seems to be a short distance, and would hope that the cost for this work could be negotiated down closer to the \$335,000 cost reflected in Concept 3.

The staff report also mentions that the scope of this project encompasses only the median islands and that the balance of the corridor including the south and north parkways are included in a long-term future scope of work being prepared by the Napa Valley Transportation Agency (NVTa). I would like to request staff or members of the City Council serving on the NVTa Board take some time to explain to the public what the future scope entails, what is included in "all modes of travel", and when the project is anticipated to be built.

Other observations that I consider important for improvements for the future Imola Avenue Gateway Enhancement Project corridor between Highway 29 On-Ramp and Coombs street include the following:

- Sidewalks and bike lanes along both sides of the Imola Corridor.
- Addition of a right turn lane from Imola into the Green Meadows subdivision (South Minahan) and a left turn merge lane exiting Green Meadows to Imola and flashing pedestrian lights for the crosswalks in the same intersection (similar to the lights at the First Street Crosswalk in front of Allegria).

- The vacant lot at the corner of South Minahan and Imola would benefit from planting drought tolerant landscaping and a path to the neighborhood. Possibly signage identifying the subdivisions.
- Trim the trees and remove the weeds and debris from the sidewalk at the creek area next to the vacant lot at South Minahan.
- Require improvement of the three vacant lots on Jefferson and Imola. The City should consider this area as blighted and require the property owners to clean up the lots and add landscaping to improve the aesthetics of this area until the property is ready to be developed.
- Reduce the size of the vacant lot next to the carwash to add turn lanes and sidewalks on the corner of Imola/Jefferson. The west side of Jefferson/north side of Imola has no sidewalks, but the crosswalk is located on this side. In addition, this area floods regularly during the winter. On the east side of Jefferson/north side of Imola there are sidewalks, but no crosswalk to the other side of Imola.
- Reduce the size of the vacant lot next to Dominoes to allow for right hand turns from Imola. Eighteen wheelers, dump trucks, cement trucks, and garbage trucks (not on garbage day) are using the residential streets of Hoover and Hemlock to reach Jefferson Street because turning is difficult for these large, heavy pieces of equipment.
- Riverpark Shopping Center - Require the shopping center add landscaping along Imola that is compatible with what the City is proposing for the median and what NVTa is proposing for the north and south sides of the Gateway.
- Imola Avenue Across from Riverpark Shopping Center – Add Sound wall and terraced rock wall (similar to rock wall at the apartments on Silverado Trail by Olive Tree Restaurant) with new trees and drought tolerant plantings to clean-up this area. Included with the sidewalks and bike path, add a parking shoulder for the eighteen wheelers that deliver to Dominoes and other delivery trucks for the Vap store, so they no longer deliver down the residential streets of Hemlock and Hoover Streets. Extend vehicle parking similar to what is allowed along Imola in front of CVS. This would provide a parking area for the employees of Dominoes and the Vap store rather than parking in front of all of the homes on Hoover. Both businesses do not provide adequate parking for these businesses.
- Riverpark Shopping Center – It would be really nice if the vacant grocery store would put in a Trader Joes and a Pete's or Starbucks coffee with outdoor seating so this shopping center has a vibrant, neighborhood feel similar to the Bel Aire Shopping Center/Vallergas Shopping Center on Redwood Road, Browns Valley Market, and other shopping centers in North Napa. It would be nice to have an area for locals to walk to and meet others. Better yet, it would be nice if the City could figure out how to get Vallergas back into Riverpark with a coffee shop next to it.
- Traffic – How is the City going to handle the increased traffic on the Imola Avenue corridor with the development of the apartments on Soscol and the proposed Affordable Housing on Old Sonoma Road? Imola will need some relief from traffic congestion; and if possible, it would be nice to lengthen the turn lanes off of Imola (Minahan and Jefferson) to help move traffic along. Also, on Imola going eastbound towards the southbound onramp to Hwy 29, it would be nice, if possible, to have that lane be extended to allow traffic turning right onto South Freeway Drive in order to relieve the back up at this intersection.

Michelle Dahme
November 7, 2017
Page 3 of 3

Thanks again for this opportunity to comment on the Imola Avenue Gateway Enhancement Project and for the proposed NVTa future improvements. These improvements will bring a sense of pride for the residents who live in this area and will be an inviting gateway for visitors traveling between Hwy 29 and Soscol Avenue for events being held at the Fair Grounds, Silverado Country Club, Downtown Napa and proposed hotels.

Respectfully Submitted,

Michelle Dahme

cc: NVTa Board of Directors
Brad Wagenknecht, District 1 Supervisor



Public Safety and City Hall Facilities Project Update

7/23/2019

Presentation Goals

- Information:
 - Share the Results of the Program and Site Analysis Phase
- Council Action Items:
 - Direction to staff regarding **which sites to utilize in the development of Project Alternatives**
 - Decision regarding **extension** of the Exclusive Negotiating Agreement (“ENA”) with Plenary Partners Napa



Presentation Agenda



Project Need



Alternatives Analysis Process



Outreach and Communications



Recommended Facilities Program



Alternatives Analysis and Recommendations



Next Steps



Project Need

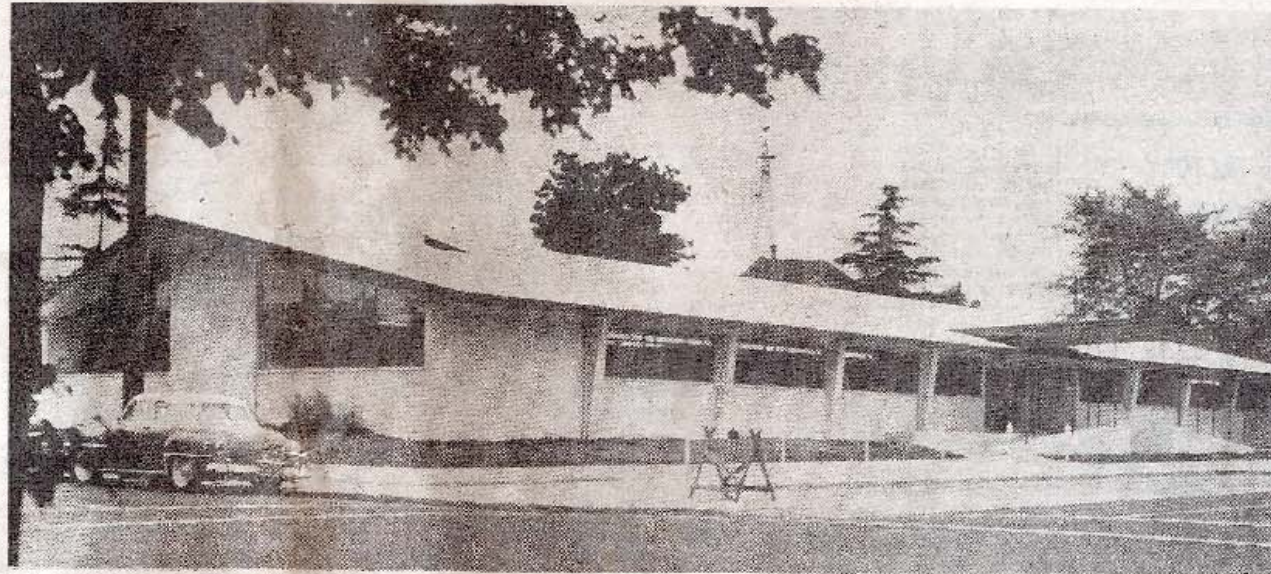
City Hall over time (1872 – 1951)

NEW CITY HALL DEDICATION TOMORROW



THE OLD and the NEW

Napa's progress is reflected in the new city hall, right, which will be dedicated at ceremonies tomorrow. It stands in sharp contrast to the ancient city center on Brown Street, left, which the city administration occupied since Napa's incorporation in 1872. Prior to its occupancy as a city hall, the old building served as a fire engine house. The new building is the first in the history of the city actually designed for governmental purposes. Tomorrow's dedication is scheduled for 11 a. m. (Register Photos.)



The Napa Register

82ND YEAR—VOL. 160. NO. 57.

NAPA, CALIFORNIA, FRIDAY EVENING, JULY 25, 1952.

16 PAGES

PRICE: 51.00 month
Five cents

Project Background & Need

Current City buildings for public safety and administration:

- ***Undersized and Inefficient:***
 - Continuing need to lease additional space
 - Ill-suited to City needs and **spread out** over multiple sites – impacting **day-to-day operations and customer service**
- ***Poor Resiliency and Increasing Operating Cost:***
 - City owned facilities do not meet **modern building codes** and lack seismic resiliency needed for **disaster response and recovery**
 - **Increasing cost** to operate, repair, maintain at **public expense**
 - Lack technology and **energy efficiency**

Project Goals

Approved by City Council on March 5, 2019

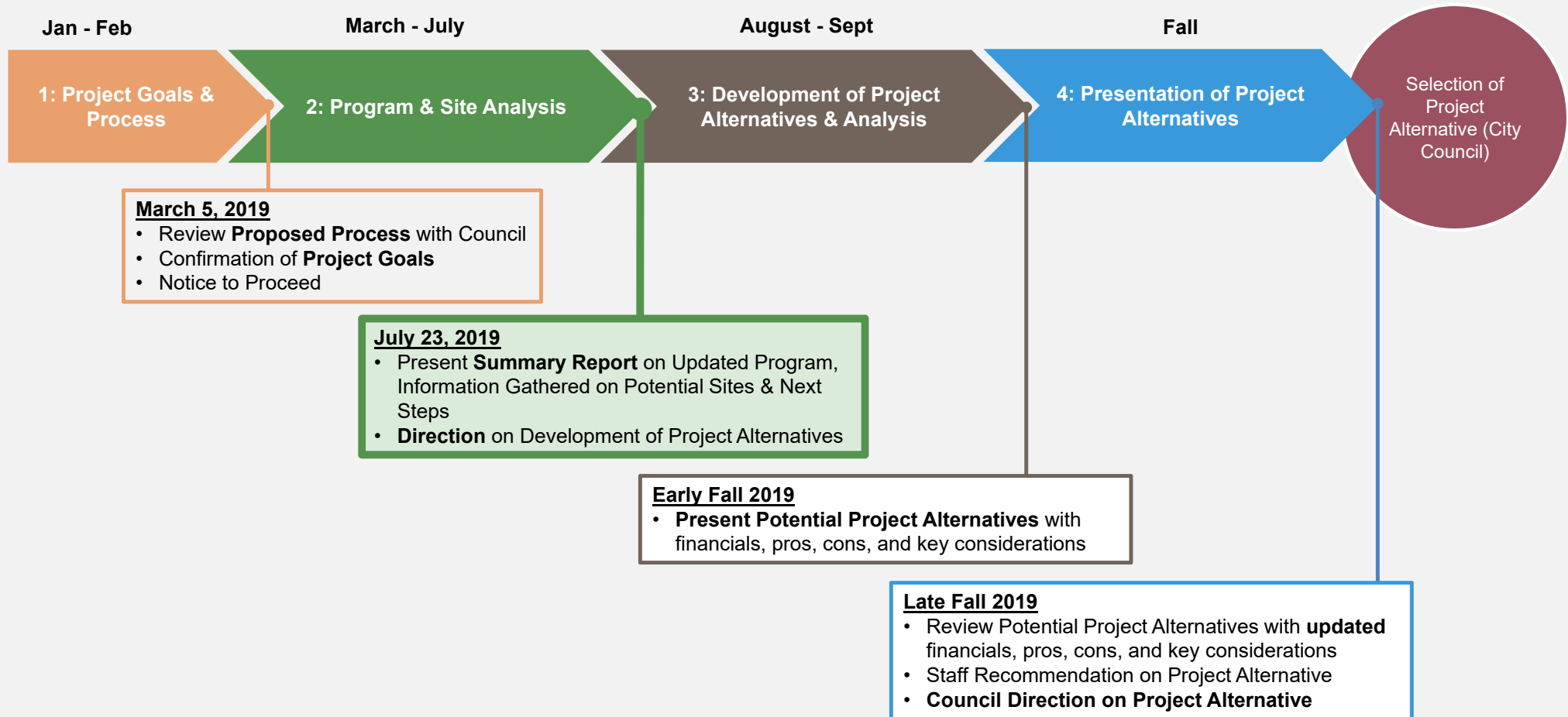
- Provide modern and efficient Public Safety facilities.
- Co-locate City functions for operational, energy and cost efficiencies.
- Provide spaces designed for collaboration and engagement with the public.
- Provide customer-oriented service counters and space.
- Provide a modern City Council Chamber and new public meeting and reception space.
- Achieve workflow efficiencies and allow flexible design layouts.
- Fully integrate technology in work areas.
- Avoid expensive maintenance and renewal work required to maintain current facilities.
- Promote stakeholder involvement and communication (employees and the community) throughout project planning process.
- Develop a project that is within the City's financial capacity to support.

Alternatives Analysis Process

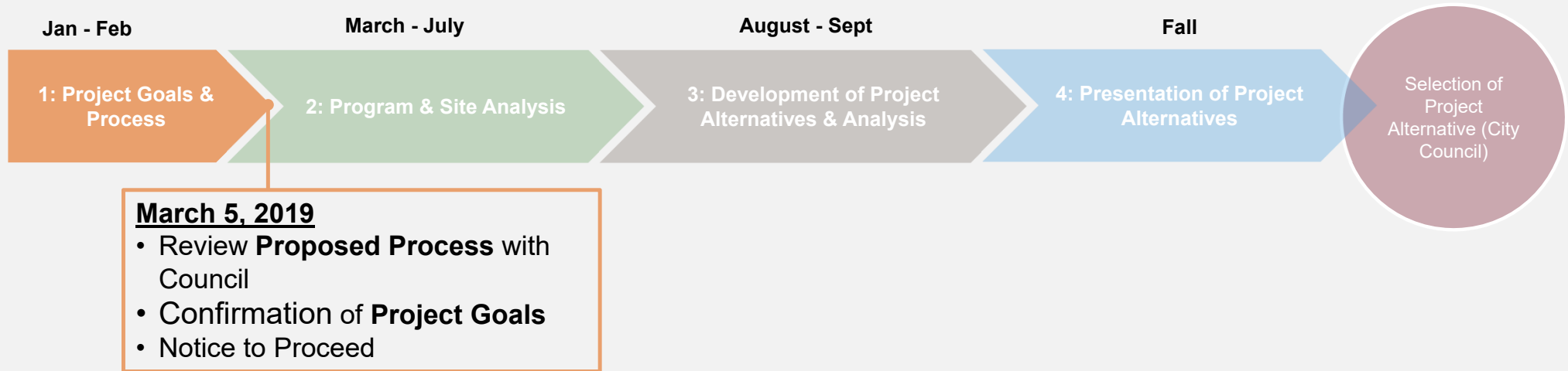
Alternatives Analysis Phase: Objectives

- **Engage the community and staff** in the project planning process
- **Update program** to better address customer service and operational needs and emergency response
- Analyze potentially feasible **project sites** within a geographic boundary
- Incorporation of the City's current **financial forecast**
- Detailed assessment of **condition of current facilities**

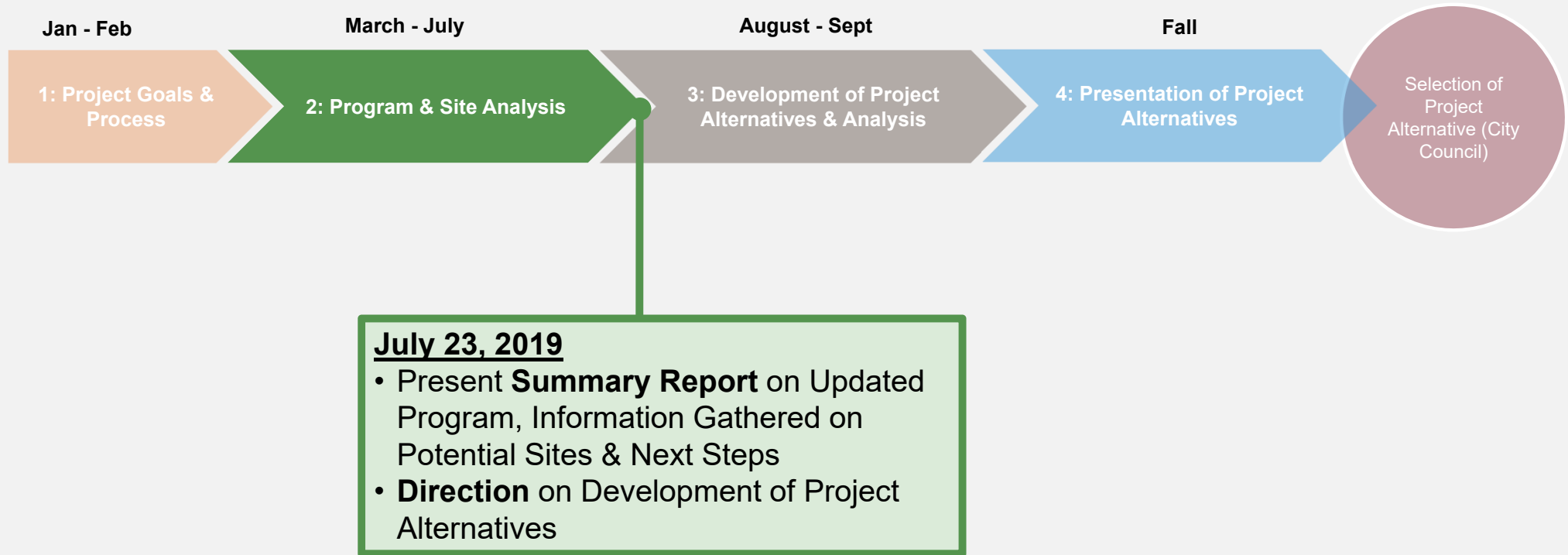
Alternatives Analysis Phase: Process



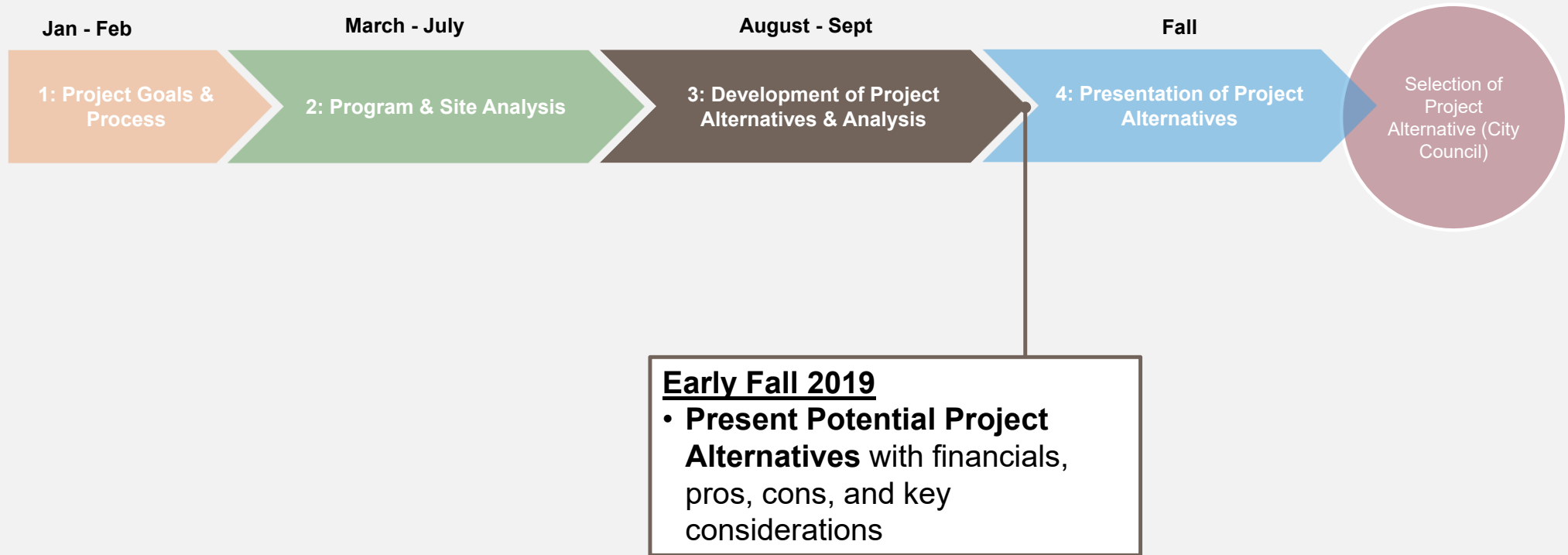
Alternatives Analysis Phase: Process



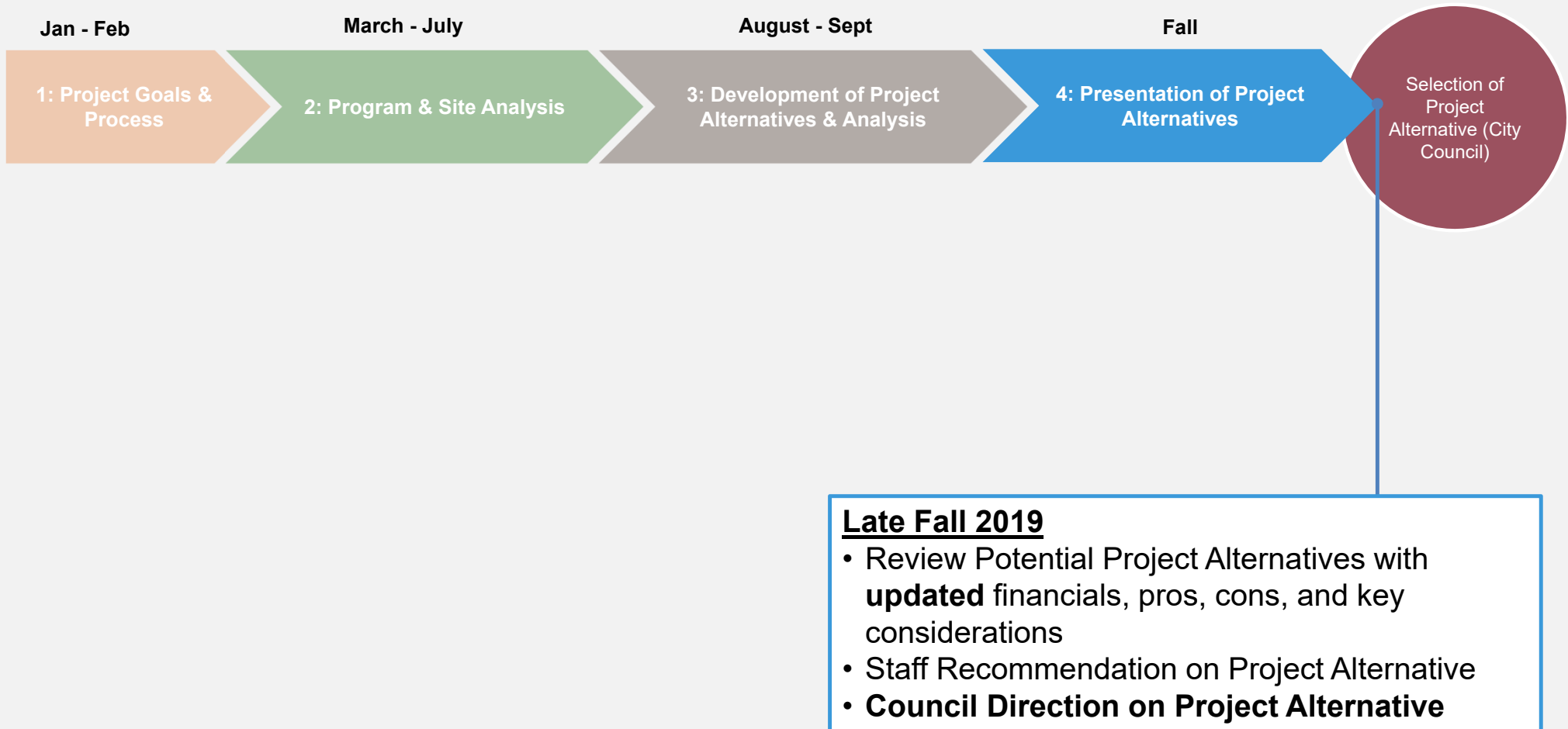
Alternatives Analysis Phase: Process



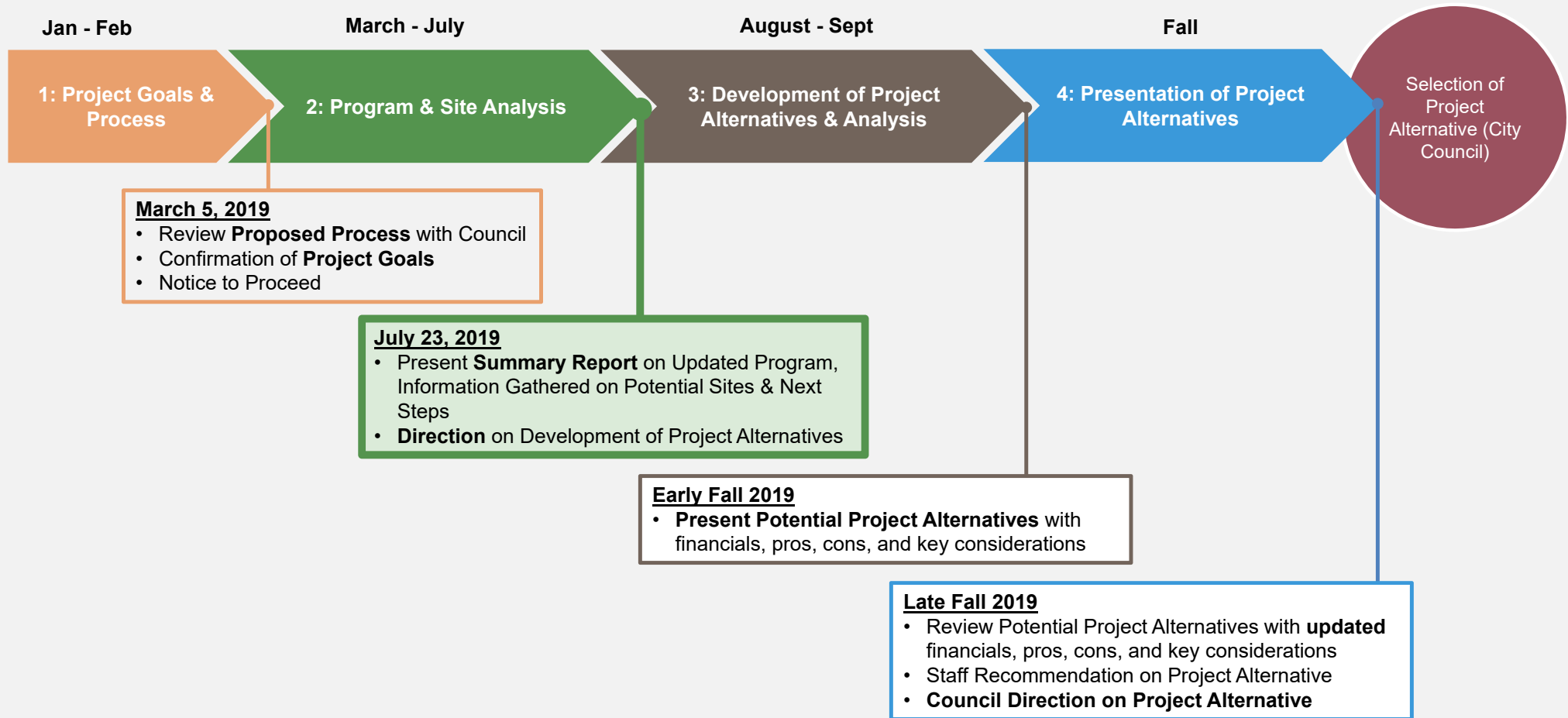
Alternatives Analysis Phase: Process



Alternatives Analysis Phase: Process



Alternatives Analysis Phase: Process



Development Spectrum & Financial Implications

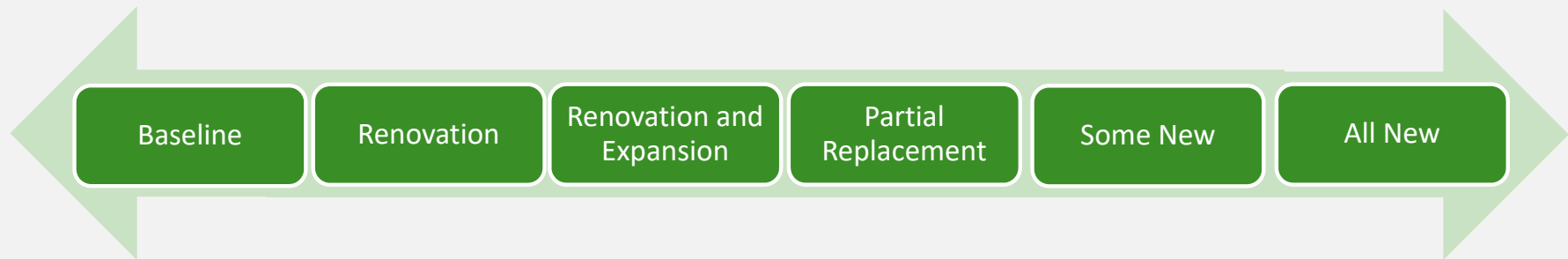
In the next phase Project Alternatives will be developed, analyzed and presented with **pros, cons, and financial implications**.

This will include:

Baseline (or status quo) scenario:

- Continue operating and maintain current facilities per *Facilities Conditions Assessment*
- Continues leasing space, adding more lease space over time

Renovation, expansion and **all new** facility scenarios utilizing the Updated Program and Council direction on Potential Alternative Sites, with comparative financial analyses.



Outreach and Communications

External Communications

Overall Objective:

To offer Napa community members **information about the Project** planning process, including timelines, goals and costs and provide **opportunities for community members to give timely input** on the major decisions

Activities:

- Updates on the City Project website
- Community Survey
- Community Open House May 30



Community Open House

Community members provided ideas on how to successfully achieve the **City Council's Project Goals** and talked directly to project staff about their ideas and concerns.

- Information and **response from Fire and Police** during natural disasters is very important
- In favor of **co-location** and city services that are welcoming and **easy to navigate**
- **Access** for people of all abilities
- Current City facilities are **outdated, inefficient and hard to access**
- **Environmental values** are very important



Community Survey Results

Online Community Survey

- May 28 – June 26th, 2019
- English and Spanish

Shared Via:

- Napa Valley Register and other media outlets
- Social media
- City website

Participation:

- 295 responses

- **96% of the respondents have visited City Hall**
 - primarily to attend a Council meeting or pay a utility bill.
- **Online applications as an option** with telephone and in person access also easily available.
- **Values:** *Energy efficient and demonstrate sustainable environmental practices* and *Welcoming and easy to navigate* and *Generates pride in the community*
- **Physical Features:** *Functional during and after an emergency*, and *Parking is accessible and convenient*, *Provides the ability to have both in person and electronic services*; *Provide public meeting and community gathering spaces*; and *Key City services are located in close proximity to each other.*

Employee Feedback

- City Manager **email updates** were the **most effective** communication method
- **89%** were aware of project goals
- About 50% were interested in **future participation**
- ***Fiscally Responsible*** and ***Affordability*** were top priorities; ***Welcoming*** and ***Easy To Navigate*** also important
- ***Functional During and After Emergencies*** were also important
- Staff Advisory Group and Department Heads effective for sharing project updates. Methods increased **engagement** and **transparency**.

Purpose:

- **Engage** Staff Employees
- **Understand** awareness of project status and **goals**
- **Recognize** employee preference for communication
- **Understand** priority order for facility qualities and physical elements

Participation:

- **255** Responses

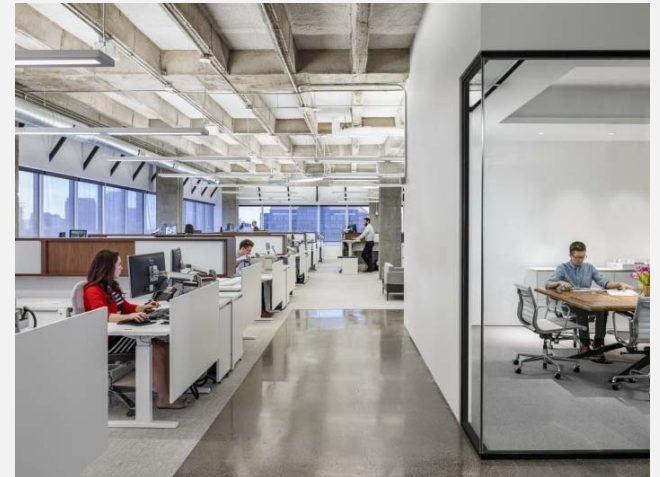


Recommended Facilities Program

Program Update Reflects Project Goals

The City Council vision is to develop Public Safety and City Administration facilities that:

- Provide **modern and efficient Public Safety** facilities
- Provide a **modern City Council Chamber** and new public meeting and reception space
- Provide **customer-oriented** service counters and space
- Provide spaces designed for **collaboration** and engagement with the public
- Achieve **workflow efficiencies** and allow **flexible** design layouts
- Fully integrate **technology** in work areas



Program Update Process & Engagement

STAFF COMMITTEES

- The Advisory Group
- Police
- Fire
- Storage
- Technology
- Collaboration Spaces
- Development Counters
- Public Counters
- Security
- Emergency Operations
- Parking Operations



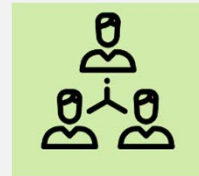
Program
Meetings



Workplace
& Police Tours



Surveys



Dept Meetings



Q&A Sessions



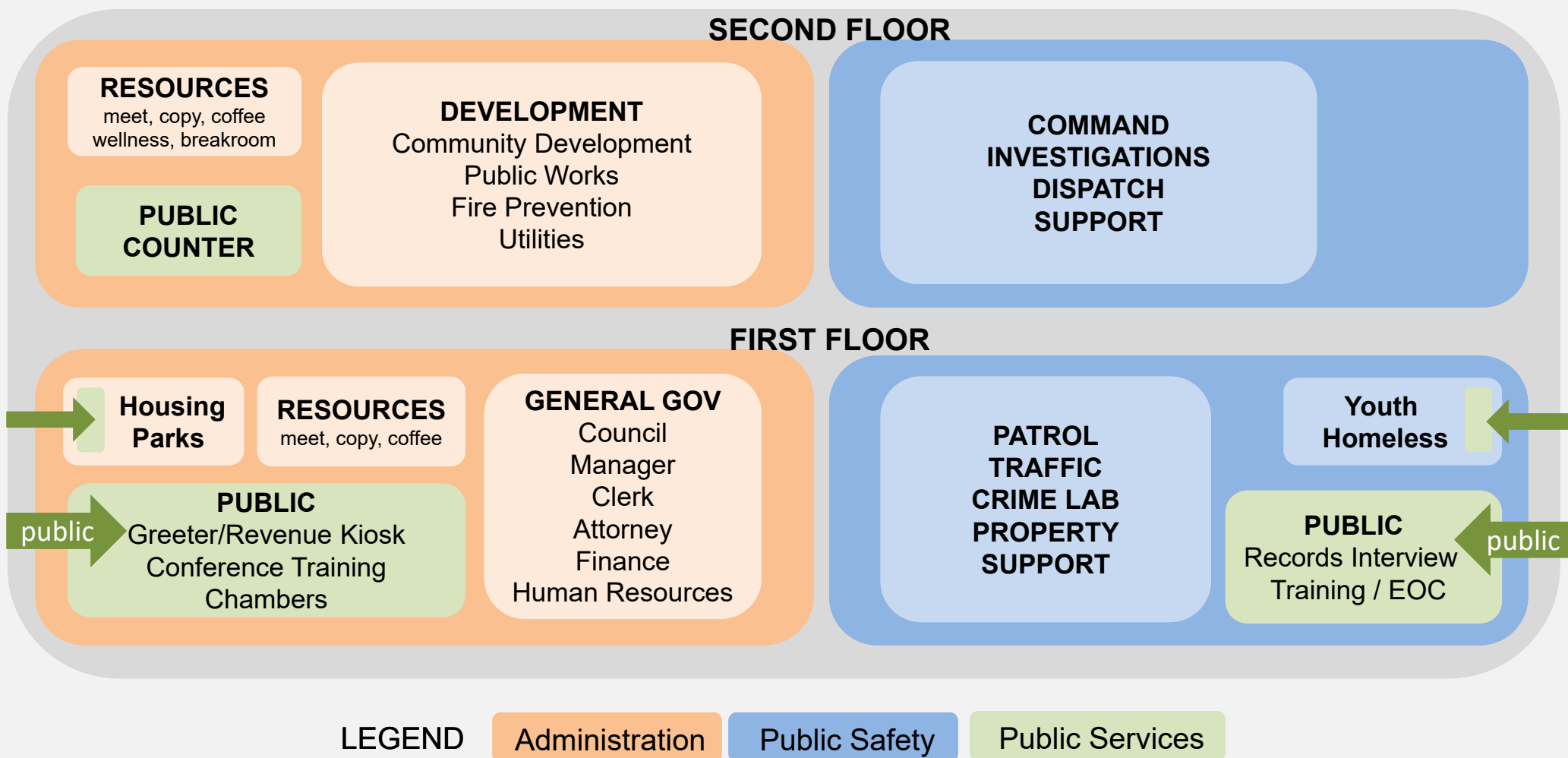
FAQs

Program Update Summary

Facility	<i>Current SF</i>	Program SF
Administration (Currently in 6 locations)	<i>51,000</i>	60,300
Public Safety	<i>25,500</i>	42,700
Fire Station No. 1	<i>8,700</i>	13,800
Total	<i>85,200</i>	116,800

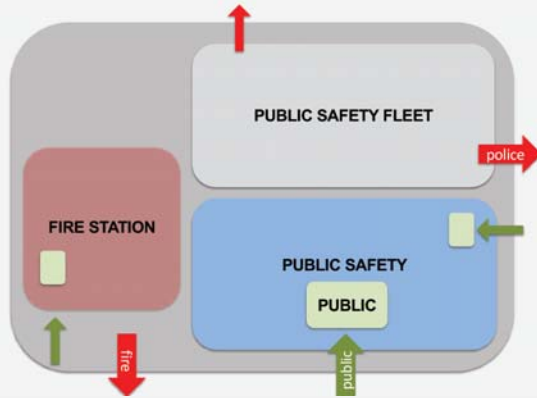
Administration & Public Safety Floor Adjacency Diagram

Could be one building or two buildings

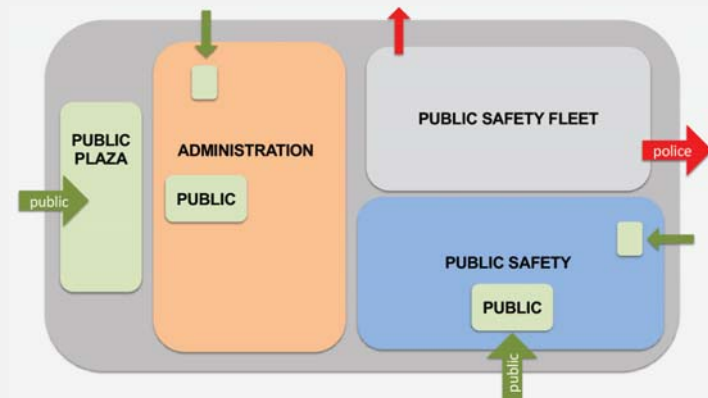


Possible Share Site Options

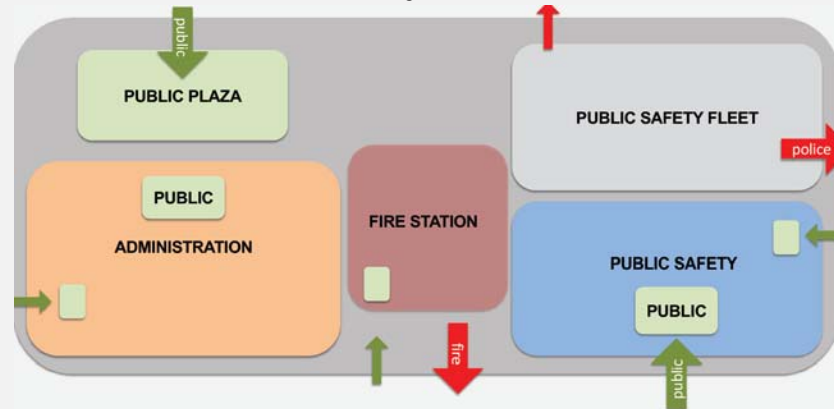
Public Safety & Fire Station on one site



Administration & Public Safety on one site

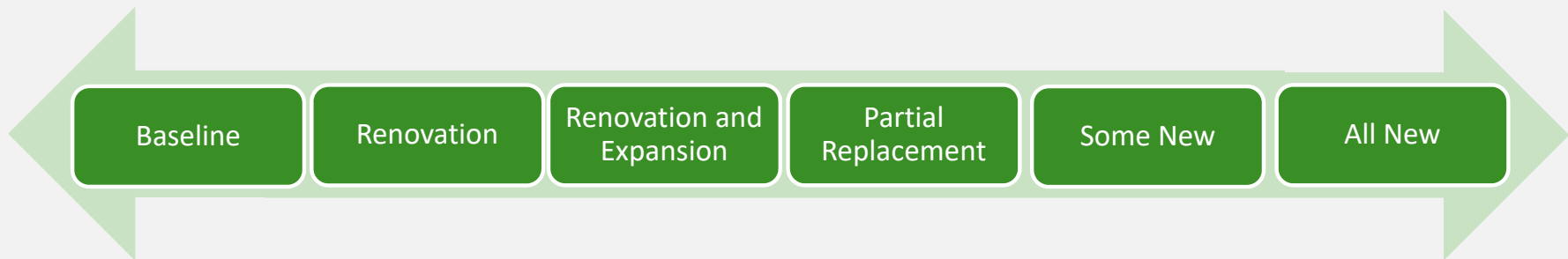


Administration, Public Safety & Fire Station on one site



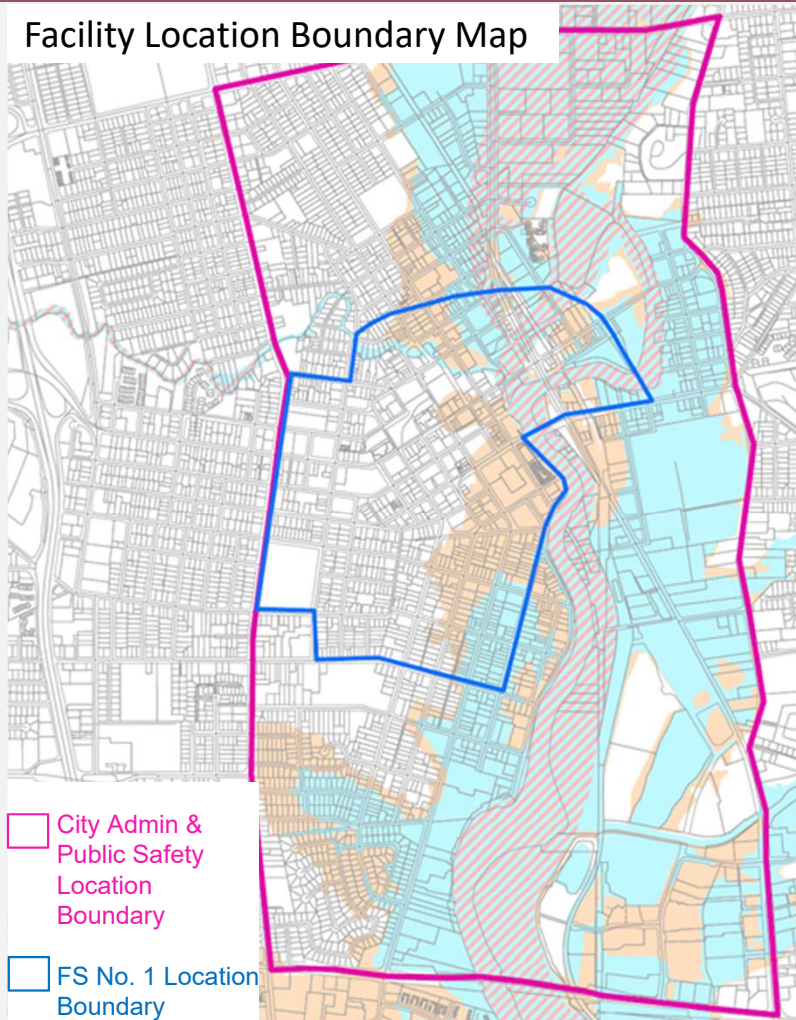
Program Application

The Updated Program will be used as the guiding design framework for any improvements & investment into future facilities, regardless of where that investment falls on the development spectrum (aside from "baseline"):



Alternatives Analysis and Recommendations

Site Alternatives – Key Criteria

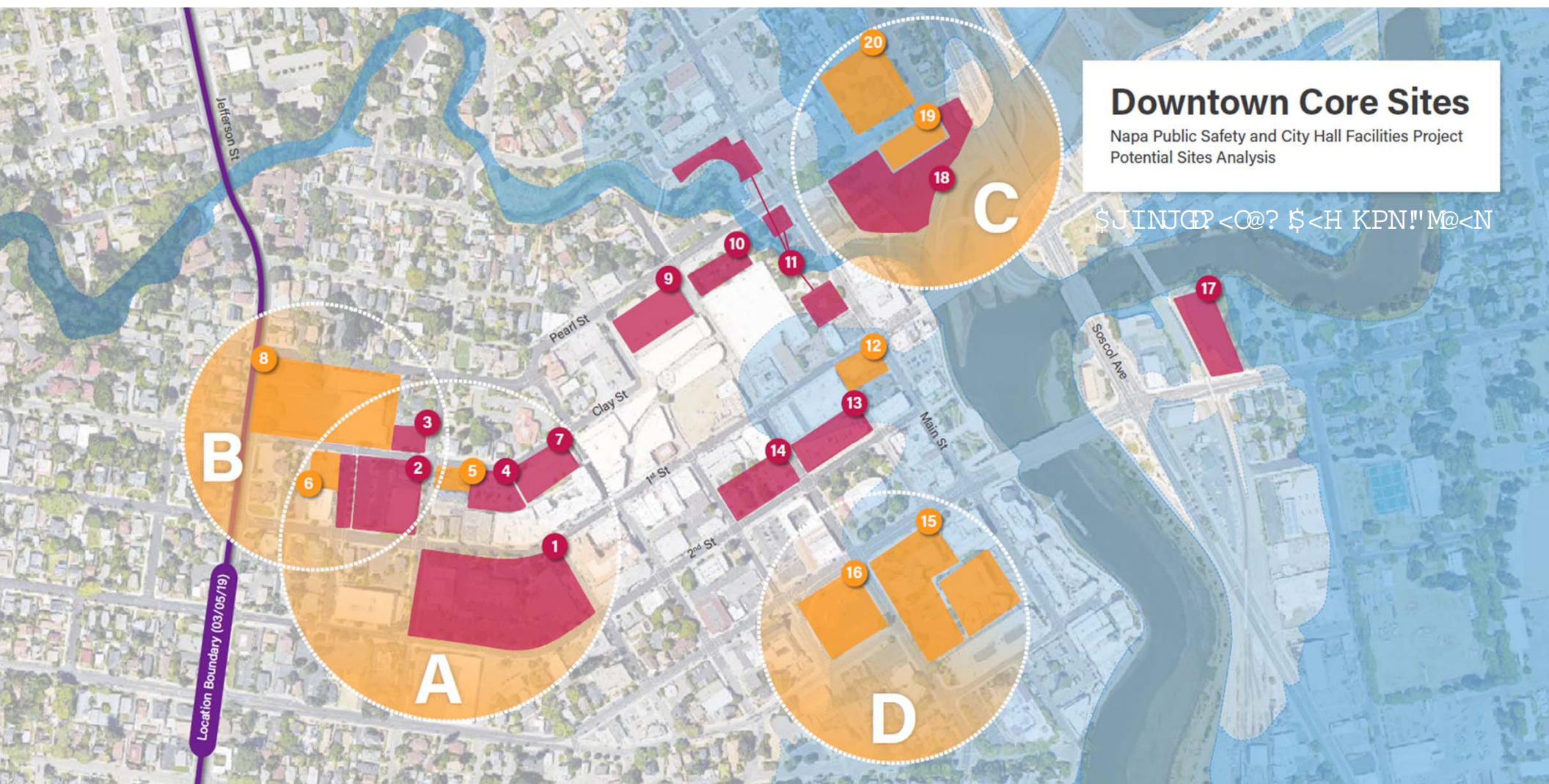


Key Criteria

1. Sites must be located **within the geographic boundary** specified in the 2017 Project RFP, and reconfirmed by City Council on March 5th, 2019;
2. The site must fit within a “**Consolidated Campus Area**” (i.e., the site is large enough to accommodate the Updated Program or is located proximate to other sites that, as a combined area, can physically accommodate a consolidated campus); and
3. The site is in the **Fire Station No. 1 Service Area** (not required for the entire Project, but required for collocating with Fire Station No. 1)

Initial Identified Sites

No.	Site Common Name	No.	Site Common Name <i>(cont'd)</i>
1	Current Site of City Hall, FS No.1, and Public Safety	14	Second and Coombs Surface Parking Lots
2	Current Site of CSB	15	County Facilities at Third Street
3	Current Site of Housing Authority	16	Sullivan Site
4	Clay Street Surface Parking Lot	17	Proposed Third Street Surface Parking Lot
5	1042 Seminary Street	18	Former Parks & Rec Office at Cinedome Focus Area
6	Bank of America Site (northeast corner of the parcel)	19	Former Cinedome Site at Cinedome Focus Area
7	Clay Street Parking Structure	20	Former NapaSan Pump Station at Cinedome Focus Area
8	Former Safeway Site	21	City Corporation Yard
9	Pearl Street Parking Structure	22	CalTrans Corporation Yard
10	Pearl Street Parking Lot	23	Former Health & Human Services (HHS)
11	Main Street Surface Parking Lots	24	NapaSan property on Hartle Court
12	Proposed Bounty Hunter Site	25	DEY Labs (County Admin Building)
13	Second Street Parking Structure	26	La Tour Court



Downtown Core Sites

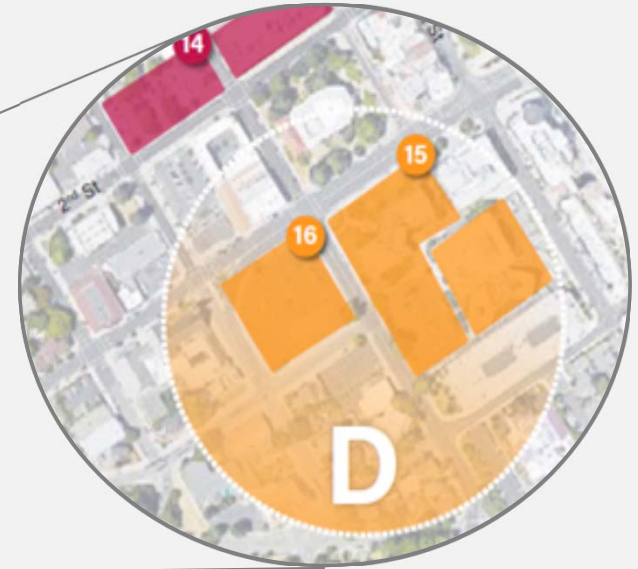
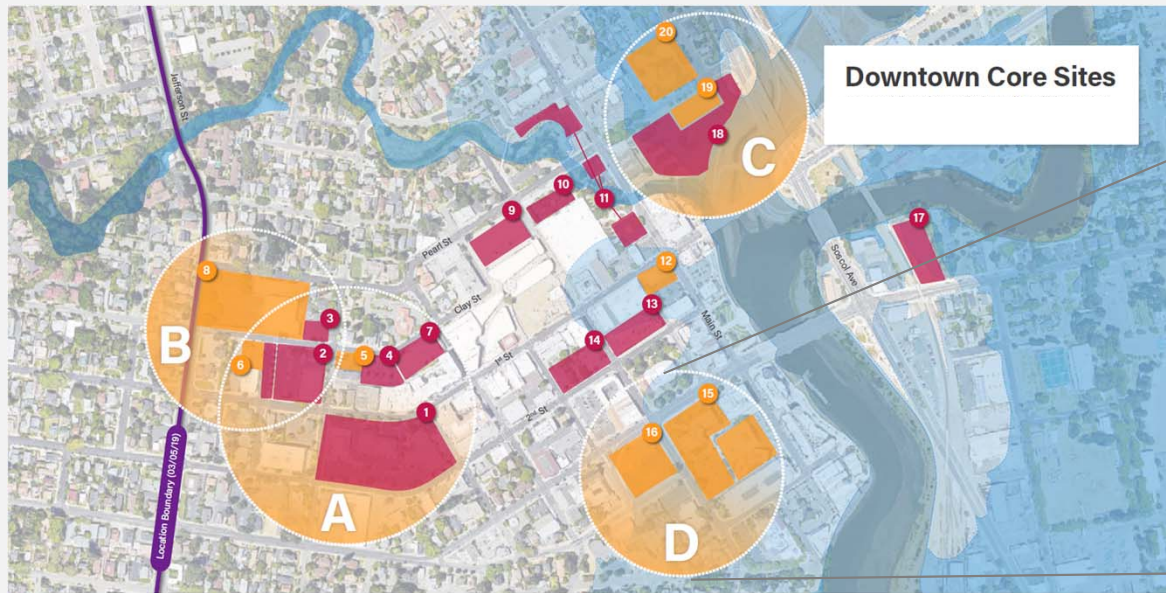
Napa Public Safety and City Hall Facilities Project
Potential Sites Analysis

Site Analysis Summary

- Identified Site: City Owned
- Identified Site: Non-City Owned
- Potential Consolidated Campus Areas



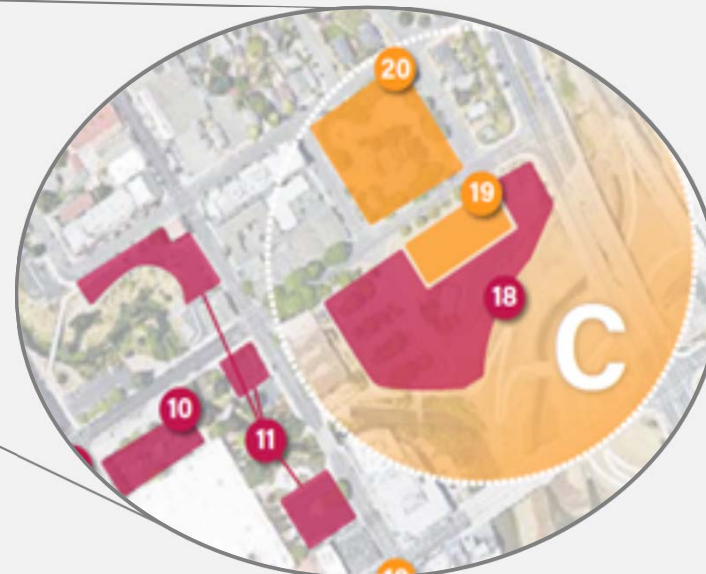
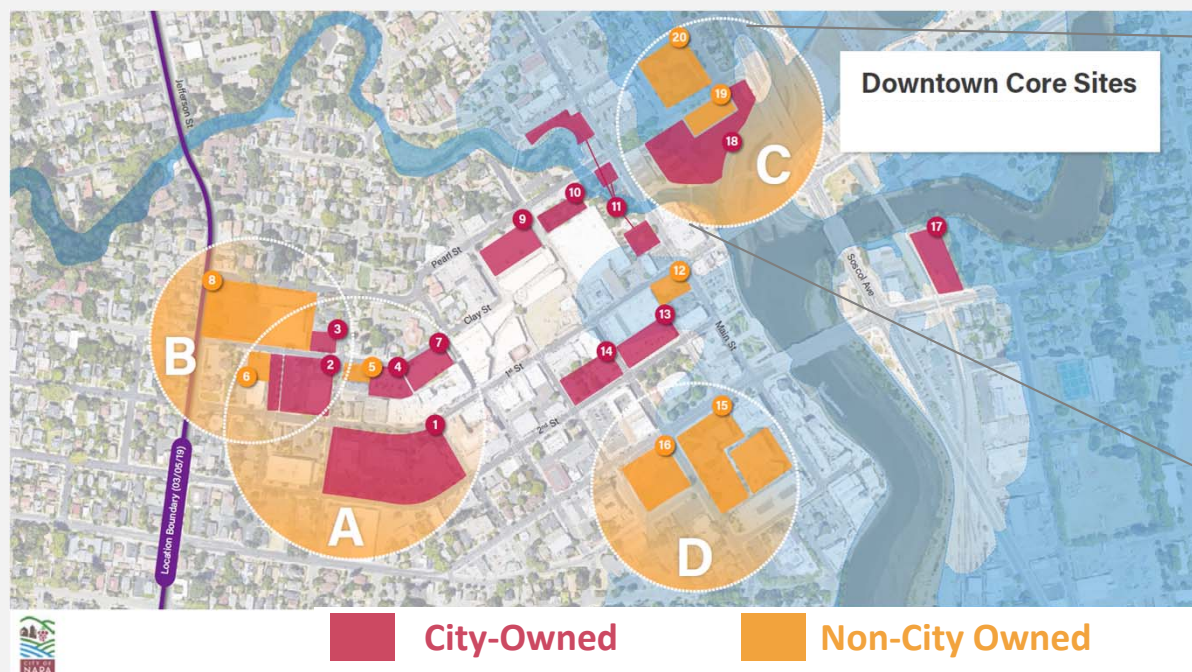
Potential Consolidated Campus Area “D”




 City-Owned
 Non-City Owned

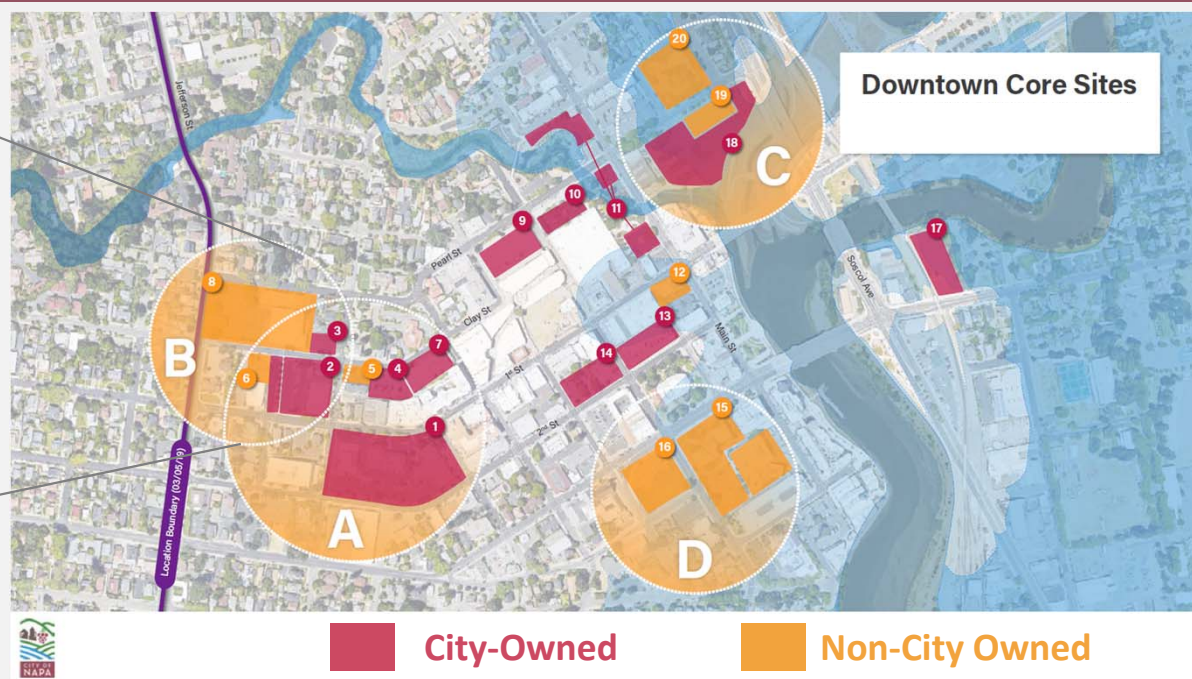
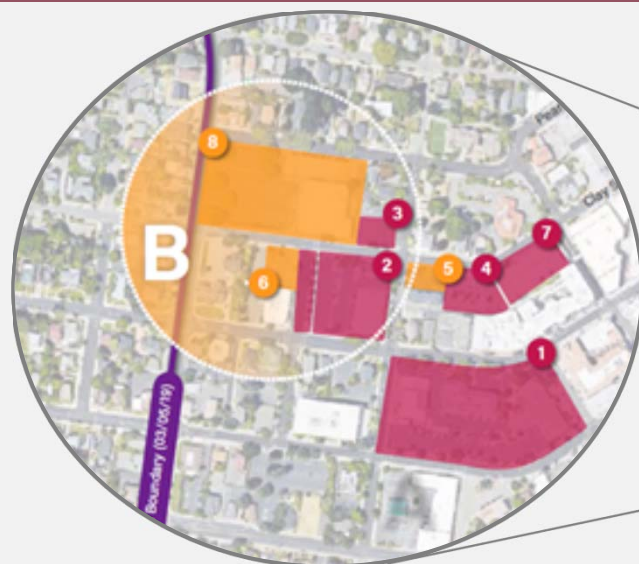
Campus Area	Recommendation	Rationale
Area “D” - County Properties on 3rd	Not recommended	<ul style="list-style-type: none"> The County’s timeline does not align with the City’s Project timeline. Current parking use needed to be built elsewhere. Site not big enough for both public safety and admin. facilities with parking.

Potential Consolidated Campus Area “C”



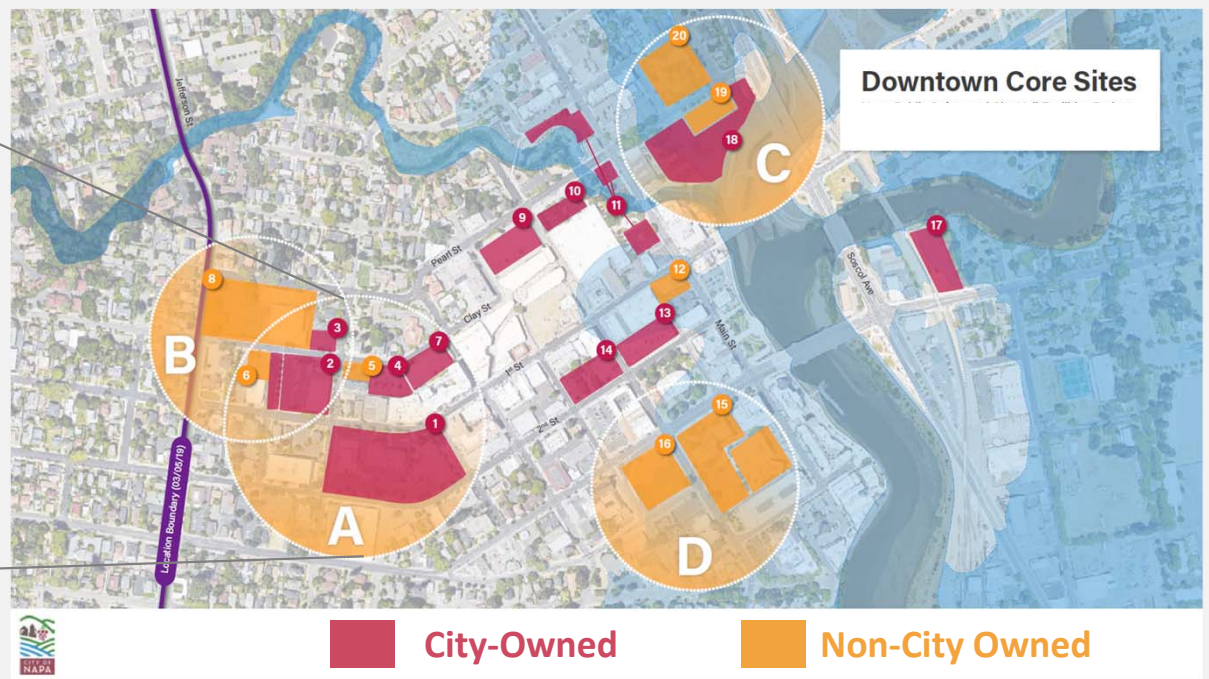
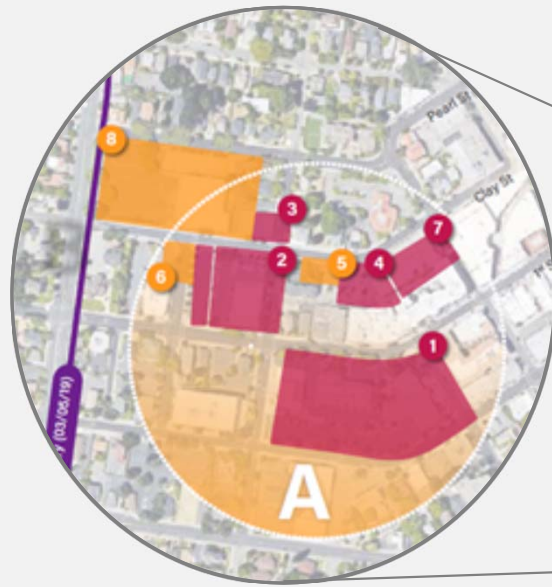
Campus Area	Recommendation	Rationale
Area “C” – Cinedome Focus Area	Not recommended	<ul style="list-style-type: none"> • Within 1:100 flood zone • Some land acquisition likely required • Need to incorporate replacement public parking as a part of the Project

Potential Consolidated Campus Area “B”



Campus Area	Recommendation	Rationale
Area “B” – Safeway & CSB	Not recommended	<ul style="list-style-type: none"> Significant risk related to environmental cleanup at the Safeway Site, including: high cost, uncertain timeline before development could occur, and ongoing liability Site acquisition adds time and cost—existing lease on site

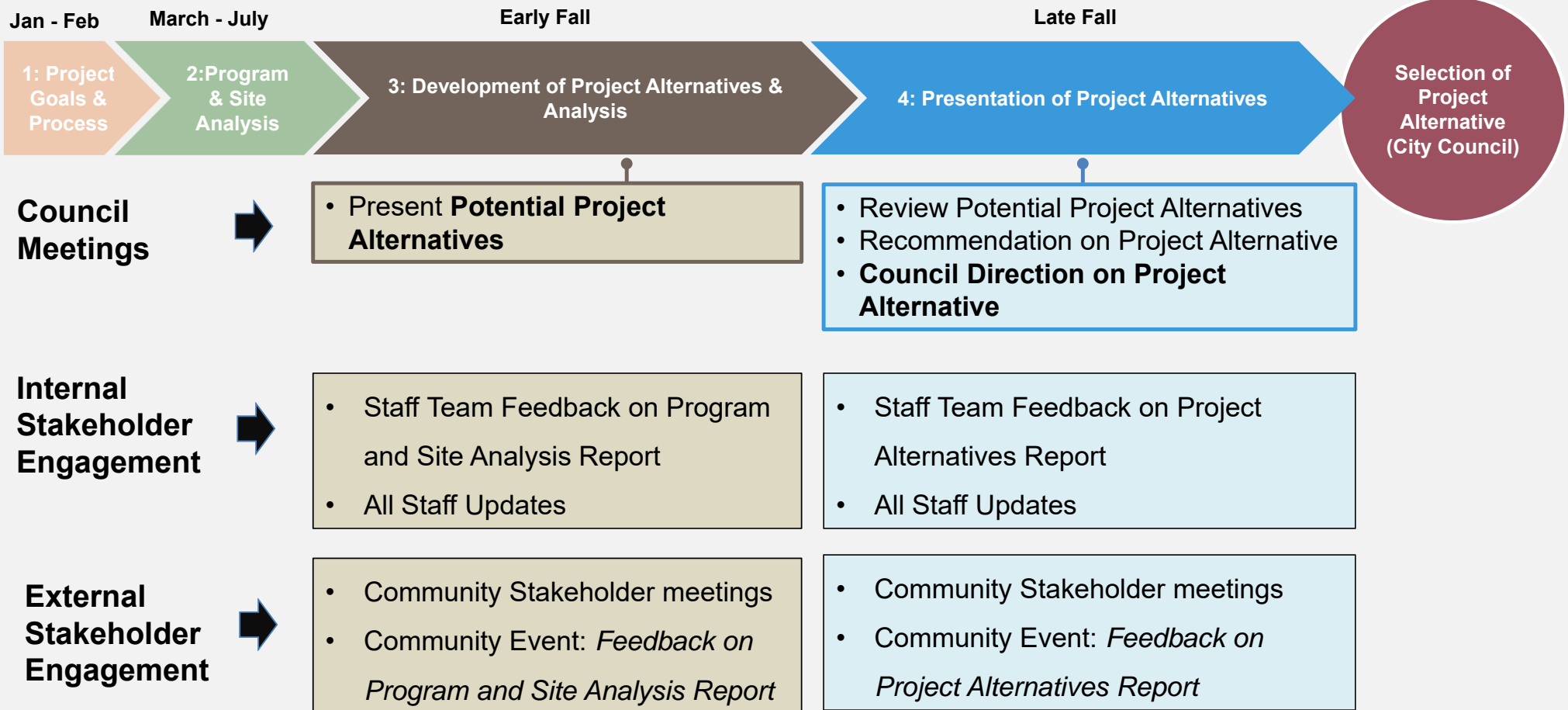
Potential Consolidated Campus Area “A”



Campus Area	Recommendation	Rationale
Area “A” – Existing Project Area	Recommended	<ul style="list-style-type: none"> • Largely City-Owned Parcels within Downtown Core • Central location for Police & Fire • Outside of both 1:100 and 1:500 FEMA flood zones • Issues related to ‘swing space’ remain

Next Steps

Next Steps



ENA– First Amendment

Previous Council Decisions

- September 2017:
 - ENA approved = 2 year negotiating period with Plenary (“PPN”)
- December 11, 2018:
 - Council direction to negotiate with PPN regarding potential amendment to Project design
- City Manager executed Tolling Agreement to “pause” ENA requirements

7/23 Action:

- Recommending Council approve First Amendment to ENA = extends Tolling Period until January 31, 2020

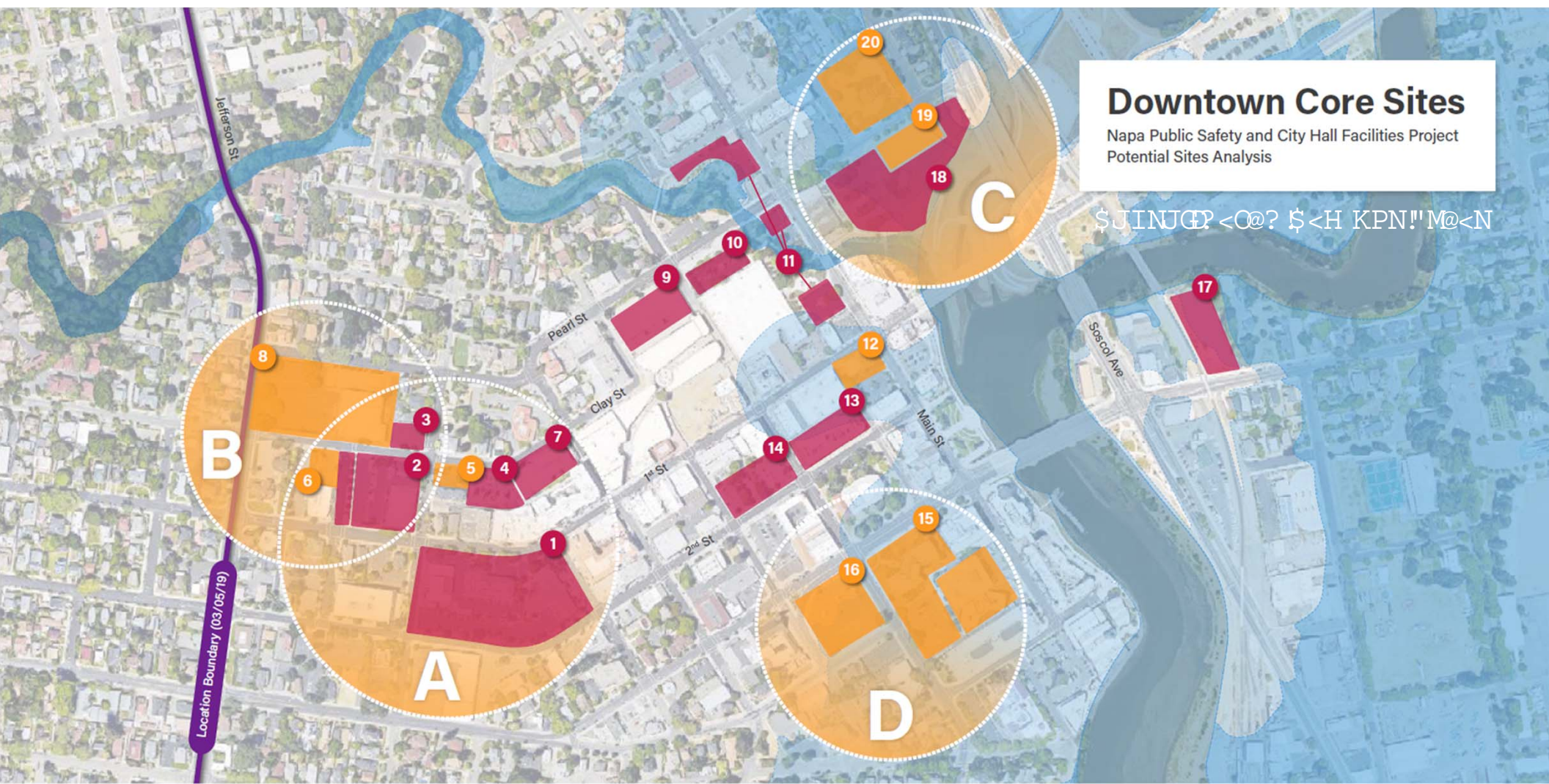
Next Steps:

- After council selects preferred Alternative Project configuration, discussions with PPN re potential modifications to previous project design and negotiation of terms for Second Amendment to ENA
- Council action in January 2020: approve 2nd Amendment to ENA or direction to terminate ENA

July 23 Meeting Actions and Information Summary

Action Items:

- Utilize analysis to provide direction to staff regarding **which sites to utilize in the development of Project Alternatives**
- Decision regarding **extension** of the Exclusive Negotiating Agreement (“ENA”) with Plenary Partners Napa



Downtown Core Sites

Napa Public Safety and City Hall Facilities Project
Potential Sites Analysis

STUNTED <00? \$ <H KPN! M0<N

- Identified Site: City Owned
- Identified Site: Non-City Owned
- Potential Consolidated Campus Areas



From: John Salmon

Date: July 23, 2019 at 7:01:30 AM PDT

To: "Alessio, Liz", "Gentry, Doris" <dgentry@cityofnapa.org>, "Luros, Mary", "Sedgley, Scott", "Techel, Jill"

Cc: "Potter, Steve" <spotter@cityofnapa.org>

Subject: City Hall Project

[EXTERNAL]

Dorothy and I are in Boston and, thanks only to an article today in the Register, I just noticed that you will be receiving the City Hall project report this afternoon.

Because we are traveling, I have no time to review the report that I have been waiting to see for months. I am sure that each of you know that I will have comments that should be considered before you provide direction to city staff.

It seems that there should be more time provided to your citizens to digest the report and offer comments before heading off in a new direction once again on such a monumental project.

Having been deeply involved in the first go around on this subject, I am really disappointed that none of you had the courtesy to reach out to me before this item made it to the agenda. I sincerely hope that one of the reasons it was scheduled today was not that I would be out of town.

Best, John

--

John F. Salmon

From: Potter, Steve <spotter@cityofnapa.org>
Sent: Tuesday, July 23, 2019 10:59 AM
To: Clerk <clerk@cityofnapa.org>
Subject: Fwd: Pubilc Safety/City Hall update meeting

Sent from my iPhone

Begin forwarded message:

From: "Sedgley, Scott" <ssedgley@cityofnapa.org>
Date: July 22, 2019 at 5:08:35 PM PDT
To: "Potter, Steve" <spotter@cityofnapa.org>, "Weiss, Nancy" <nweiss@cityofnapa.org>, "Techel, Jill" <jtechel@cityofnapa.org>
Subject: Fwd: Pubilc Safety/City Hall update meeting

Sent from my iPhone

Begin forwarded message:

From: Aaron Medina
Date: July 22, 2019 at 3:11:43 PM PDT
To: "Sedgley, Scott" <ssedgley@cityofnapa.org>, "Luros, Mary" <mluros@cityofnapa.org>
Cc: Ryan Cole , Dustin Dodd
Subject: Pubilc Safety/City Hall update meeting

[EXTERNAL]

Hi all,

Here are some of the comments from our meeting.

Aaron: We seem to be headed down the same path. Specifically the staff recommends same location, putting city hall and police in one location. The numbers seem to be the same as well. They have the police and dispatch only growing by 15 people in 20 years. The police department should be included in any security system.

Dustin: The thought of 10x12 space for everyone to use is not workable. Sales tax/tot should be an option.

Ryan: What about police response to events. Coming from downtown is hard, the combined site outside the downtown area is a better idea. Secure parking is a must. I'm okay with campus style. A public space?

Mary asked what our top choice of locations is. We all chose the Cinedome as first choice.