

SUPPLEMENTAL REPORTS & COMMUNICATIONS I
Office of the City Clerk

City Council of the City of Napa
Regular Meeting

September 3, 2019

FOR THE CITY COUNCIL OF THE CITY OF NAPA:

AFTERNOON SESSION:

5. ADMINISTRATIVE REPORTS:

5.A. Third Street Parking Lot.

- PowerPoint Presentation by City Staff.

5.B. Napa Pipe Project Update.

- PowerPoint Presentation by City Staff.

5.C. Sustainability Plan Progress Report.

- Revised PowerPoint Presentation by City Staff.



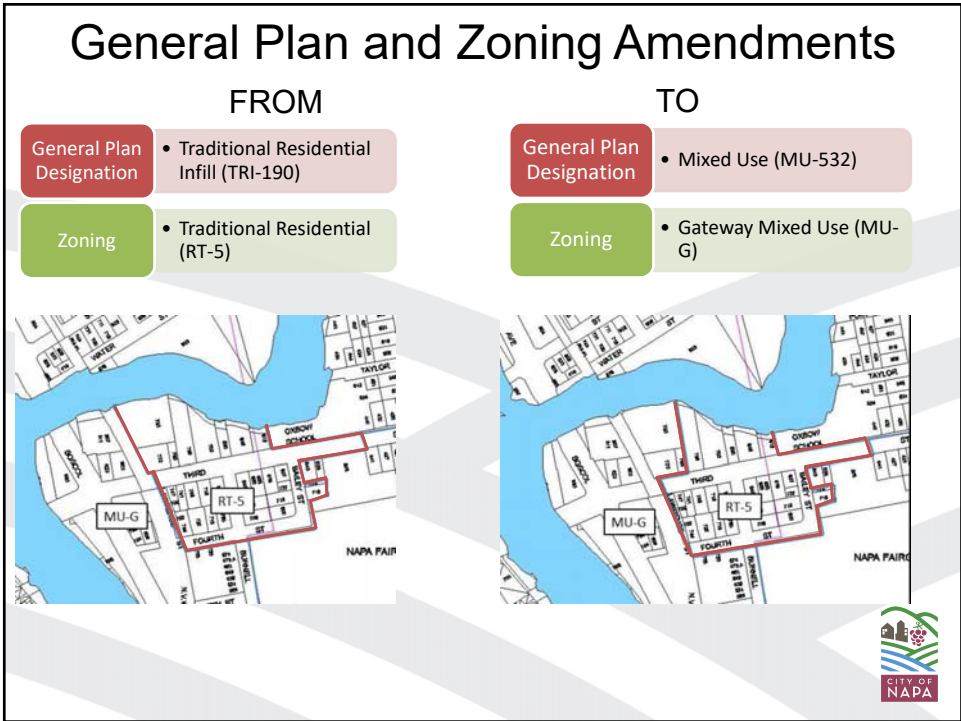
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Project Story

Conditional Use Permit Required

- 17.20 MU-G Gateway Mixed Use; 17.20.020 Land Use Regulations

Use Permit Approved; Planning Commission Dec 2018; PC2018-32.

Conditions of Approval require additions to scope of work

- New City Standard Water Service; Landscape and Irrigation
- Upgraded PG&E Electrical Service; Parking Lot Lights
- Screen fencing (at residential interface)
- Infrastructure for future electric vehicle charging stations

Probable Construction Cost \$731,200

- Scope of work additions,
- Adjustments in quantities
- Increases in unit prices



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Public Bidding

Staff publicly bid Project

- August 21, 2019, five (5) formal bids received.

Bids Results:

Ghilotti Bros., Inc.	\$852,914.00
O.C. Jones & Sons, Inc.	\$869,497.00
Team Ghilotti, Inc.	\$1,027,141.77
Granite Construction Company	\$1,040,892.11
BHM Construction, Inc.	\$1,110,503.00



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Project Delivery

The construction budget is proposed as follows:

• Lowest and Best Bid Amount	\$ 852,914
• Contingency (10% of bid)	\$ 85,291
• Construction Management and Inspection	\$ 35,000
• Engineering Design Management	\$ 15,000
• Materials Testing	\$ 18,000

Project Delivery Total \$ 1,006,205

Existing Project budget is insufficient

- \$ 721,300 Third Street Parking Lot (JL MS18CD03)

Additional budget is required

- \$ 308,575 Parking Special Revenue Fund (29304-29203)
 - Source: Parking replacement revenue; Flood Control District's mitigation fee



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Recommended Action

Adopt a resolution authorizing the Public Works Director to award and execute a construction contract with Ghilotti Bros., Inc. for the Third Street Parking Lot in the bid amount of \$852,914; authorizing the Public Works Director to approve contract amendments and charges for project services up to a total amount not to exceed \$1,029,875; authorizing a budget appropriation in the amount of \$308,575; and determining that the actions authorized by this resolution were adequately analyzed by a previous CEQA action.



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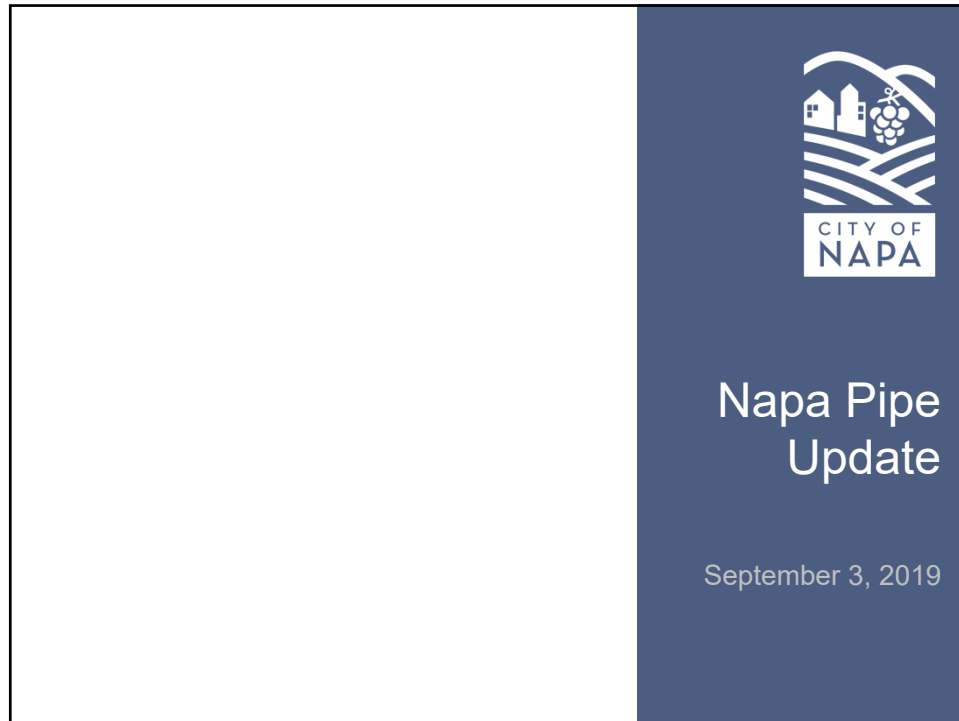
Alternatively

Option for City Council to consider :

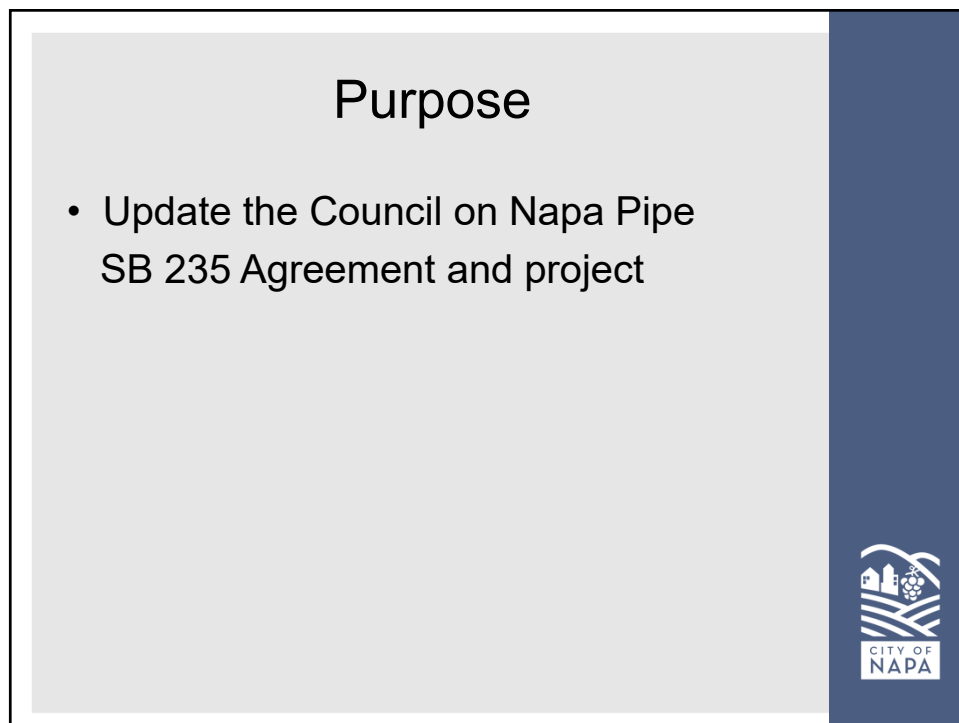
- Reject all bids
- Value Engineer Scope = Temporary Parking Lot at Cinedome site
- Parking Lot semi-temporary use, future other land uses
- Landscaping, Specialized Lighting, and EV infrastructure = City Standards & Use Permit

Modification of the design criteria:

- Expected to result in a reduction of costs
- Requires Amending Use Permit via modification of City design standards
- If alternative selected, project delayed until next year
- Lot will be closed to the public until the project can be redesigned, bid and constructed



1



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Recent Project Milestones

- June 7, 2019 – Developer filed applications with City of Napa
- August 6, 2019 – Council endorsed early annexation
- Environmental review underway



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SB 235 Milestones

Would allow City to share credit with County for issuance of building permits at Napa Pipe

- April 2019 – Bill cleared the Senate
- August 2019 – Bill cleared Assembly
- Waiting for signature



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SB 235 Agreement

- June 17, 2019 & July 9, 2019 – City and County staff discussed agreement terms
- August 11, 2019 – City staff shared latest proposal with County staff
- Key issue is credit sharing for affordable housing that occurs after 2022



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City Proposal

- County allows early annexation to proceed
- \$1MIL workforce housing funds to County
- All housing impact fees collected from Napa Pipe fund affordable housing in Napa Pipe



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City Proposal

- County receives 100% credit for Phase 1 Low Income and Very Low Income deed restricted affordable units (estimated 84 units)
- City receives credit for Phase 1 moderate income deed restricted affordable units (50 units) and for market-rate housing



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City Proposal

- County receives 100% credit for Phase 2 Low Income and Very Low Income deed restricted affordable units (estimated 60 units) if building permit issued during current housing cycle (ends January 31, 2023)
- If Phase 2 affordable housing is constructed during 6th cycle (after January 2023) or later, County would receive 90% credit and City would receive 10% credit with stipulations



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Next Steps

- Council feedback on SB 235 draft terms
- Present draft agreement to County
- SB 235 Agreement reviewed by Council and Board of Supervisors
- Annexation hearing and Planning Commission review of amended project
- Council review of amended project



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Questions



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Extra Slides



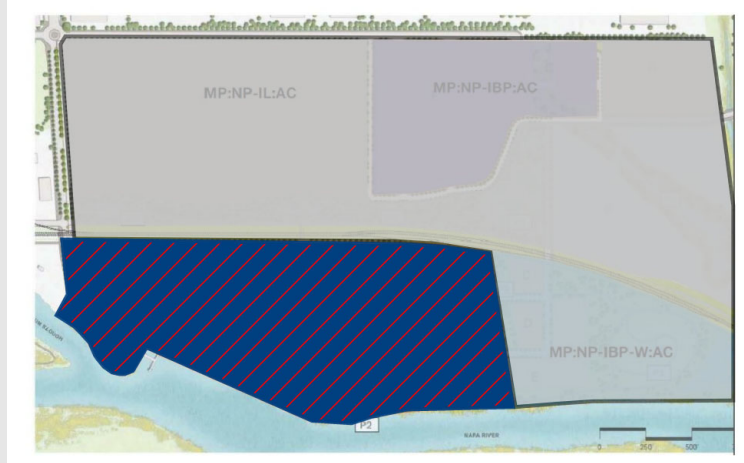
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Project Location



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Annexation Area



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Approved Plan



11/2014 PLAN



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Revised Plan*



*2018 version



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Unincorporated County Area (marked with hatch lines)



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1

CONCEPT

Napa's Sustainability Plan
City compiled comprehensive list of voluntary actions by City and Community to enhance the quality of life, protect the environment

Sustainability Generally means **the ability to meet the needs of the present without compromising the ability of future generations to meet their own needs .**

The diagram consists of three overlapping circles labeled 'Economy', 'Social Equity', and 'Environment'. A purple line points from the word 'Sustainability' to the central area where all three circles overlap.

3 Part Union = Sustainability

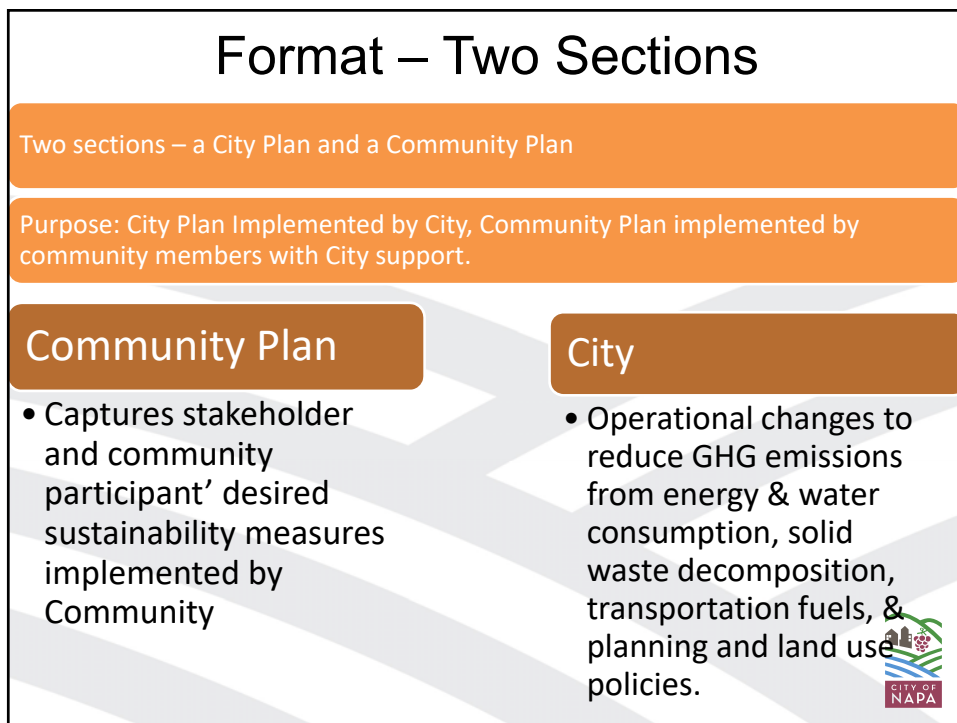
- Stewardship of and respect for the environment and natural resources
- Increasing and deepening social equity among people
- Strengthening the economic and financial prosperity of the community.

The City of Napa logo, featuring a stylized house, vine, and grapes, with the text 'CITY OF NAPA' below it.

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Community Plan

Who:

- Community at-large, series of public meetings and survey

Focus:

- Energy
- Natural and Built Environment
- Recycling and Waste Reduction
- Local Food
- Mobility and Transportation
- Local Business and Economy
- Community Connectedness

Community Participation

- Interviews
- Bilingual, online survey
- 16 public meetings
- 30-day public comment



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Community Plan

Energy

- Goal: Napa is a model for energy awareness, conservation and integrated systems

CEC1 Educate homeowners and businesses on affordable conservation techniques	Yes
CEC2 Create energy audit program for residents and businesses	Yes
CEC3 Hold an "Energy Day" event	Yes
CEC4 Encourage local schools to incorporate energy education in the classroom	?
CEC5 Provide trainings on benchmarking facilities	?
CEC6 Connect homeowners and businesses for bulk purchasing power of renewable energy	Yes
CEC7 Promote existing energy conservation programs	Yes
CEC8 Research Energy Disclosure Ordinances passed in other cities	?
CEC9 Investigate the viability of a local commercial PACE program	Yes



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Community Plan

Energy

- CEC1. Educate homeowners and businesses on affordable conservation techniques
- CEC7. Promote existing energy conservation programs

Napa County Partnership

- Administers Programs

Deborah Elliott;
Environmental Resource Specialist



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Bay Area Regional Energy Network

- Collaboration of 9 counties local governments



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Programs

- Single Family - BayREN Home+ and Home Energy Score
- Multifamily - Bay Area Multifamily Building Enhancement (BAMBE)
- Commercial – Small/Medium Business Coming soon!
- Water Bill Savings
- Codes and Standards



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1 DUCT SEALING
 About 20-30% of the air that moves through ducts can be lost due to leaks and poor connections. Proper sealing solves the problem.
Rebate: \$400

2 INSULATION
 This is one of the most important steps you can take to keep your home warm in the winter and cool in the summer.
Rebate: \$0.75-\$2/sq. ft. up to \$1,000

3 HEATING AND COOLING EQUIPMENT
 Discover the most efficient solutions for reliable year-round comfort and energy savings.
Rebate: \$500-\$1,000

4 AIR SEALING
 Sealing up air leaks cuts heating and cooling costs, while improving durability, comfort and air quality.
Rebate: \$300

5 WATER HEATER UPGRADES
 A high-efficiency water heater can save the average household hundreds of dollars a year compared to standard models.
Rebate: \$400-\$1,500

Save Energy, Feel the Difference

BayREN Home+ offers rebates for individual and packaged upgrades that bring comfort, energy savings and healthier indoor air quality to your home.

Contact a Home Energy Advisor today at 866-878-6008.

BayRENresidential.org

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City of Napa Data – BayREN Single Family

Home Upgrade Program 2013-2018

Total projects paid – 186

	Total	Avg
Incentive amount	\$438,625	\$2,353.92
Aggregate project costs	\$3,150,343.07	\$16,915.91
kWh savings	95,249.08	510.99
Therm savings	20,458.12	110.24
% Energy savings		14.14%
Home Energy Score - 2019	65	



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Bay Area Multifamily Building Enhancement



No-Cost Consulting

- Energy and water usage analysis and site visit
- Know your options and energy savings potential before you commit
- Referrals to all available incentives and programs (including PG&E, MCE & more)



Cash Rebates

- Whole building rebates at \$750 per unit
- Save 15% energy and water with multiple improvements
- In-unit & common area improvements eligible
- Choose your own contractors



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City of Napa Data – BayREN Multifamily

Multifamily Program 2013-2019

Total projects paid – six, totaling 386 units

	Total	Avg
Incentive amount	\$289,500	\$750
Aggregate project costs	\$1,272,822.84	\$3,297.47/unit
kWh savings	157,488	26,248
Therm savings	21,917	3,652.8
% Energy savings		12.05%



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Napa Metrics through Calendar Year 2018

BayREN's residential program measures in the City of Napa have resulted in estimated emissions reductions equivalent to:



38 passenger vehicles driven for one year



31.2 homes' electricity use for one year

CO₂

179 metric tons equivalent

Source: <https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator>



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Napa County Green Business Program

- 130 Businesses certified in Napa County
- 19 certified in the City of Napa
- 19 in process in the City of Napa



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Community Plan

Energy

- CEC2 Create energy audit program for residents and businesses



SNC + PGE = "one stop shop" for energy solutions

No cost evaluation of business energy use:

- Roadmap for steps you can take
- Help finding financing
- Information on rebates and incentives
- Help finding the right experts.
- Help managing the implementation
- Confidential protection
- Help becoming a certified Green Business

NAPA COUNTY
energy
watch

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Community Plan

Energy

- CEC3 Hold an “Energy Day” event



Hosted by Environmental Education Coalition of Napa County



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Community Plan

Energy

- CEC6 Connect homeowners and businesses for bulk purchasing power of renewable energy

City's Municipal = Deep Green

All Municipal accounts

Buildings/streetlights/meters powered by 100% California-based renewable energy

50% from CA wind and 50% from CA solar.

Napa Private overall participation rate: 89.7%; of that

- Napa City's Light Green: 98.2%
- Napa City's Deep Green: 1.8



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Community Plan

Energy

- CEC9 Investigate the viability of a local commercial PACE program

CSCDA's Open PACE program is a turnkey resource for residential and commercial property owners to finance energy efficiency, renewable energy and water conservation.



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Community Plan

Natural and Built Environment

- Goal: Napa's Development enhances the functions of natural systems to support a vibrant, healthy community, new economic values and reduced greenhouse gases

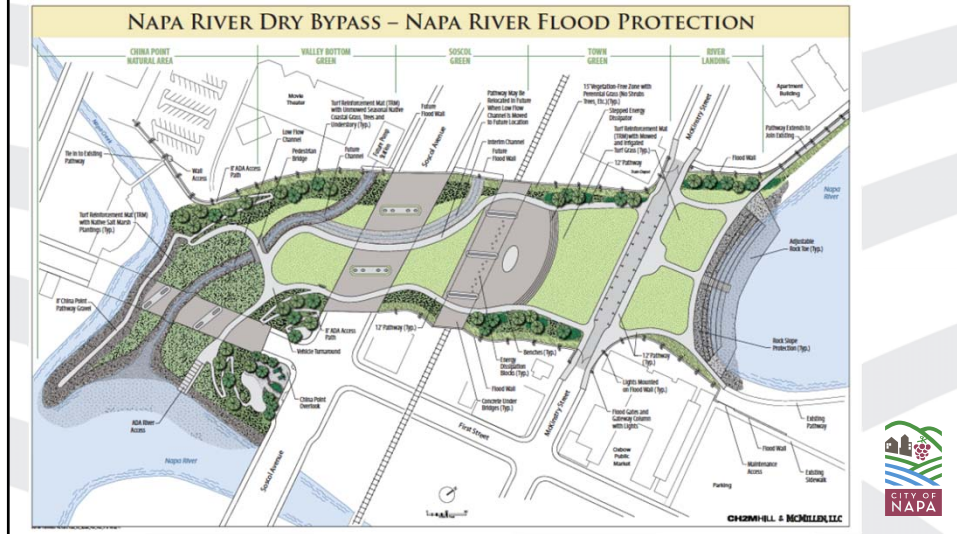
CNB1 Organize a tour of local green homes and businesses	Yes
CNB2 Support the health of the Napa River	Yes
CNB3 Educate on the importance of ecosystem services of open space	Yes
CNB4 Hold design contest inviting high school students and others to share their vision of Napa at its greenest and most thriving future	?
CNB5 Develop a community tree map	Yes
CNB6 Transform blight through in-fill development, or adaptive re-use	Yes
CNB7 Mitigate the urban heat island effect	?
CNB8 Investigate more specific open space requirements	Yes
CNB9 Distribute information about water saving practices and technologies	Yes
CNB10 Provide better access to the Napa River	Yes
CNB11 Improve communication between the City and the community about tree removal	Yes

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Community Plan

Natural and Built Environment

- CNB2 Support the health of the Napa River
- CNB10 Provide better access to the Napa River



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Community Plan

Natural and Built Environment

- CNB3 Educate on the importance of ecosystem services of open space

Watershed Information & Conservation Council



Mission

- To improve the health of Napa County's watersheds by informing, engaging and fostering partnerships within the community.

Watershed + Community

Our Watersheds

Watershed Care

Community Stewardship

Historical Ecology

Streamflow & Litter Observations

LandSmart for Kids

LandSmart for Kids connects Napa youth to environmental science, service, and careers

The Napa County RCD offers the LandSmart for Kids Acorns to Oaks and Youth Stewards programs for middle and high schools throughout Napa County to experience hands-on, place-based, environmental education that is connected to locally significant issues and resources.

Acorns To Oaks focuses students on Napa County's oak woodlands and the ecosystem services provided by this type of habitat. Students explore the ecology of oak woodlands during a class room presentation, and participate in two fieldtrips during which they plant acorns and protect new seedlings from weed competition.



Planting for creek restoration projects

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Community Plan

Natural and Built Environment

- CNB6 Transform blight through in-fill development, or adaptive re-use



Merrill to Archer



Borreo to Stone



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Community Plan

Natural and Built Environment

- CNB5 Develop a community tree map
- CNB11 Improve communication between the City and the community about tree removal

Tree Info

- GIS technical associate
- Lucity

2016 Tree Posting Policy

- Community Input and Tree Advisory Commission



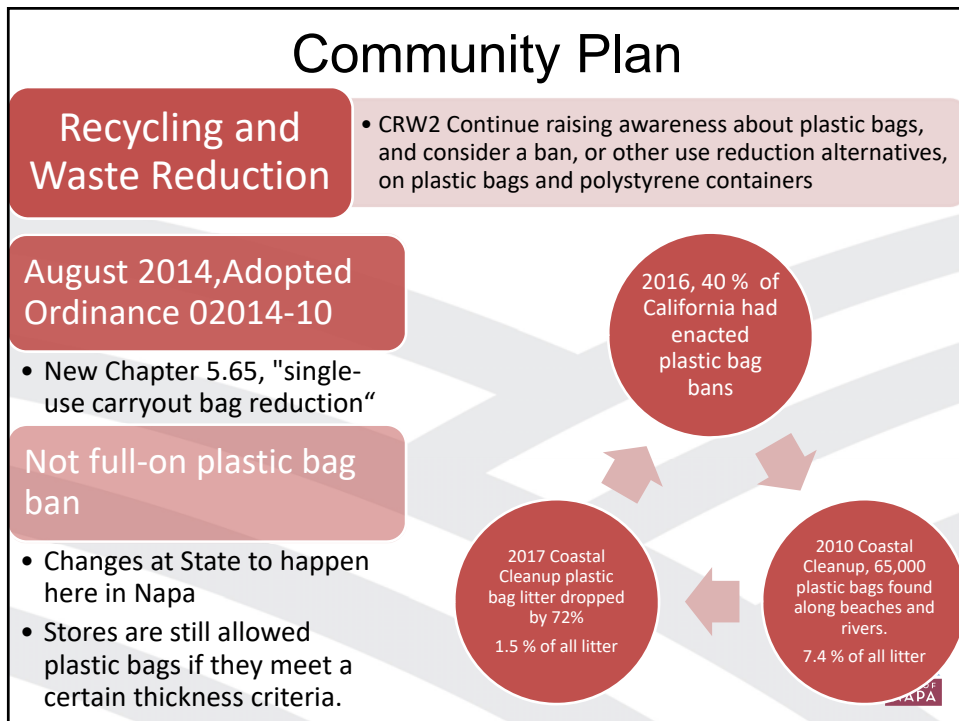
TREE CITY USA®



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Community Plan		
Recycling and Waste Reduction		<ul style="list-style-type: none"> Goal: Napa is a community that discourages landfill disposal of solid waste and maximizes re-use, recycling and composting
CRW1	Continue creating art projects in schools using recyclable and non-recyclable materials	NO
CRW2	Continue raising awareness about plastic bags, and consider a ban, or other use reduction alternatives, plastic bags and polystyrene containers	Yes
CRW3	Raise awareness of educational opportunities to learn about waste reduction and recycling	Yes
CRW4	Expand the Special Events recycling program	Yes
CRW5	Add a food scraps curbside composting program	Yes
CRW6	Build an Anaerobic Digester to convert food scraps into compressed natural gas (CNG)	
CRW7	Discourage single-use beverage containers and promote reusable containers	Yes
CRW8	Increase the recycling rate for hard to reach customers	Yes
CRW9	Raise community awareness about existing programs and special collections available	Yes

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Community Plan

Recycling and Waste Reduction

- CRW3 Raise awareness of educational opportunities to learn about waste reduction and recycling



Bill inserts, Electronic Newsletters, Tabling Special Events & Social Media

BUSINESS & SCHOOL RECYCLING

Tours & Presentations

What happens to your recyclables and compostables after you put them in your curbside carts?

We invite individuals from your organization, business or school to take a tour and see our recycling and composting facility first-hand. We are also available for presentations about the economic and environmental benefits of recycling – we'll modify our presentation to make it age appropriate. To arrange for a tour, call NRRWS at 707-255-5200 (south county) or 707-259-8330 for Up-Valley.



The Environmental Education Coalition of Napa County connects teachers with local agencies and nonprofits that provide local environmental education opportunities including field trips, guest speakers, and service projects.

Visit www.napaenvironmentaled.org to learn more.



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Community Plan

Recycling and Waste Reduction

- CRW4 Expand the Special Events recycling program

84 special events in 2018

- Recycling & food scrap/organics composting
- Total of 357 tons diverted from landfill

Events include

- Bottle Rock,
- Downtown and Oxbow Commons events
- Community crab feeds
- 4th of July
- Napa Town and County Fair

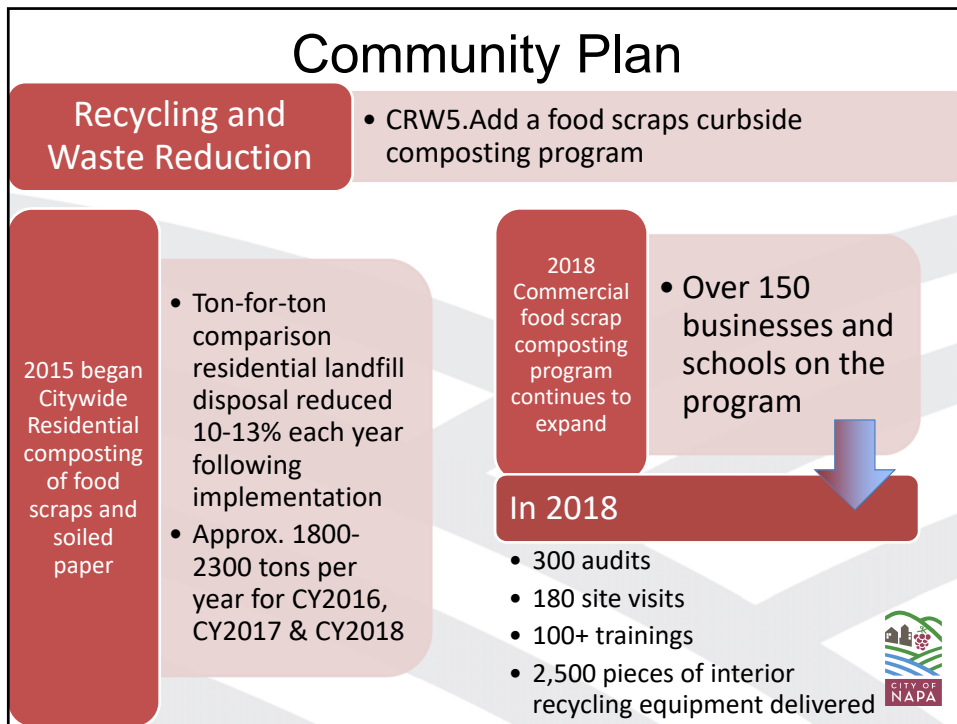
Earth Day Napa event achieved 96% diversion rate.

Town & Country Fair achieved 78% diversion rate

4th of July celebration achieved 76% diversion rate




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Community Plan

Local Food		• Goal: Napa residents can get the majority of their fresh food from local crops and gardens
CLF1.	Establish a community kitchen	Yes
CLF2.	Create a local distribution hub	Yes
CLF3.	Provide venue & support for year-round farmers markets	?
CLF4.	Year-round gardening classes and understanding eating appropriately for time of year	Yes
CLF5.	Initiate a local yard-sharing program	?
CLF6.	Raise awareness of LFAC's "Local Food Policies Frequently Asked Questions" document	?
CLF7.	Plant a community garden, instead of a lawn, in front of one of the City facilities	NO
CLF8.	Identify unused plots that can be converted to gardens	Yes
CLF9.	Incorporate best practices like composting and drip irrigation into community gardens	Yes



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Community Plan

Local Food

- CLF1. Establish a community kitchen

Spork Kitchens is a commercial rental kitchen that opened relatively recently in the city of Napa. It's designed with multiple rental plans to support food entrepreneurs.



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Community Plan

Local Food

- CLF2. Create a local distribution hub

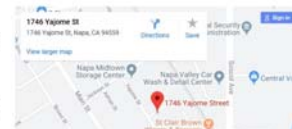
The Napa Storehouse is a food distribution center for families in need in Napa.





The Napa Storehouse is a food distribution center for families in need in Napa.

Food is given free of charge.

New clients are required to fill out an application and provide verification of residency in Napa (government issued ID card, utility bill, etc.). Assistance is also available for any homeless persons in the area.



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Community Plan		
Mobility and Transportation		<ul style="list-style-type: none"> Goal: Napa is a connected by a mobility system that work for everyone, and driving a car is an option, not a necessity
CMT1.	Promote alternative transportation options	Yes
CMT2.	Continue promoting bike safety	Yes
CMT3.	Encourage the use of existing bicycle and pedestrian paths, and construct more miles of paths	Yes
CMT4.	Remove barriers and provide incentives for an improved mobility and transportation system	Yes
CMT5.	Support NCTPA's planned overhaul of the transit system	Yes
CMT6.	Examine how City policies can encourage bicycling	Yes
CMT7.	Consider applying complete streets requirements for state-funded projects to City projects	Yes
CMT8.	Encourage a safe and connected system of bike and walking paths	Yes
CMT9.	Examine City policies regarding residential electric vehicle charging infrastructure and support the development of stations	 
CMT10.	Support a well-utilized bus system that works for all	Yes

Community Plan

Mobility and Transportation

- CMT2. Continue promoting bike safety

Napa PD Bike Rodeo

Napa Bike Coalition






Community Plan

Mobility and Transportation

- CMT5.Support NCTPA's planned overhaul of the transit system

2013 Completed New Transit Center



Ridership Data

Annual Trips	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Local Napa Service	315,852	336,846	439,760	486,547	431,817	409,360	382,023



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Community Plan

Mobility and Transportation

- CMT6.Examine how City policies can encourage bicycling

Bicycle and Trails Advisory Commission

- There shall be a Bicycle and Trails Advisory Commission
- Commission shall make recommendations to the Public Works Director and City Council regarding bicycle transportation and bicycle and recreational trail issues



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Community Plan

Mobility and Transportation

- CMT8. Encourage a safe and connected system of bike and walking paths



Vine Trail

Public/Private Partnership



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Community Plan

Local Business and Economy

- Goal: Napa is a resilient city with a thriving local economy, where businesses are supported and recognized for pursuing sustainability

CLB1.	Create green career tracks, apprenticeships, and training to keep local talent working in Napa	?
CLB2.	Explore micro-loans for cottage businesses	Yes
CLB3.	Support and leverage senior population in Napa to serve as mentors to start-up businesses	Yes
CLB4.	Establish a revolving loan fund	?
CLB5.	Create a Napa-specific website with information about clean energy technologies, companies, financing, and consumer FAQ	Yes
CLB6.	Encourage the use of local services and the production and purchase of locally-made goods	Yes
CLB7.	Support efforts for Napa hub to accommodate high- value telecommute jobs	?
CLB8.	Market the region as a gateway to wellness and healing	Yes
CLB9.	Develop a local carbon reserve	NO



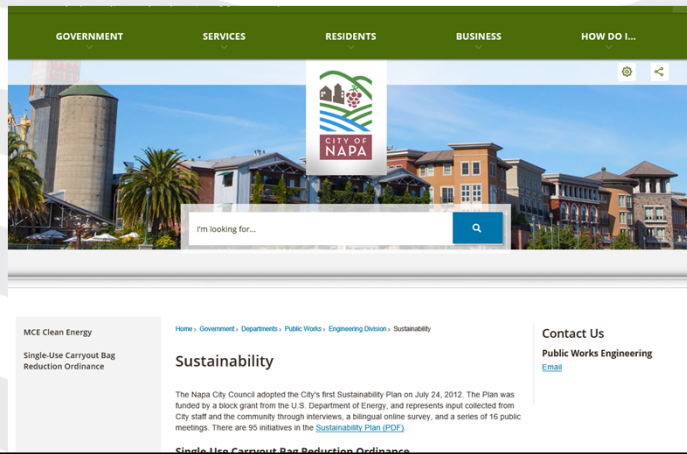
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Community Plan

Local Business and Economy

- CLB5. Create a Napa-specific website with information about clean energy technologies, companies, financing, and consumer FAQ

- <https://www.cityofnapa.org/486/Sustainability>



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Community Plan

Local Business and Economy

- CLB8. Market the region as a gateway to wellness and healing



DO WNTOWN
NAPA
Do The City, Downtown & More!












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Community Plan

Community Connectedness

- Goal: Napa is a thriving, connected network of diverse people and businesses, and sustainable goods and services.

CCC1	Install kiosks or bulletin boards that display important information, announcements, and events	
CCC2	Hold a one-day event to bring the community together and provide educational sessions on identified sustainability topics	
CCC3	Write a weekly newspaper column to share success stories, available incentives, technologies, upcoming events and other sustainability information	
CCC4	Hold an event where the focus is on food, art, and/or radical experiences to inspire change	
CCC5	Create an online sustainability map	
CCC6	Invite individuals and groups in Napa that are passionate about sustainability issues to meet on regular basis	
CCC7	Establish a community center that is convenient, accessible and lively	
CCC8	Create a virtual town hall website to encourage civic engagement and collect input	 

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Community Plan

Community Connectedness

- CCC2 Hold a one-day event to bring the community together and provide educational sessions on identified sustainability topics



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Community Plan

Community Connectedness

- CCC3. Write a weekly newspaper column to share success stories, available incentives, new technologies, upcoming events and other sustainability information

Compost Girl

Recycle more, waste less!

From the Series: Going green with Napa's Compost Girl series

Dec 14, 2016

SALE! 90% OFF FOR 3 MONTHS



Bruno
Submitted



Welcome to our first monthly installment. My name is Kendra Bruno (Compost Girl!) and I am currently serving as the Waste Prevention Specialist for the City of Napa.

Have you ever stood there looking between the landfill, recycling, and compost containers wondering which bin the item in your hand goes? Knowing which container to use can be confusing – especially when things are made out of an increasing number of different materials. There are times



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City Plan

Who:

- City Staff, Decision Makers, Subject Matter Experts

Focus:

- Energy
- Water
- Recycling and Waste Reduction
- Planning and Land Use
- Transportation



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City Plan		
Energy		• Objective: Reduce Energy used for facilities, streetlights and water transport; implement corresponding behavior change initiatives
E1.	Continue retrofitting streetlights with LEDs (retrofit 400 streetlights)	Yes
E2.	City lighting retrofits in City facilities	
E3.	Continue replacing HVAC units with energy efficient models and develop a replacement schedule (replace 5 units)	
E4.	Continue server virtualization	Yes
E5.	Utilize virtual computing technology to reduce the number of physical desktops and save energy	Yes
E6.	Support behavior change and install micro-controls	Yes
E7.	Explore feasibility of adding more renewable energy on City property (500 KW)	NO

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City Plan

Energy

- E1 Continue retrofitting streetlights with LEDs (retrofit 400 streetlights)

Electrical Division

- All Streets Lights Within City
- +/- 5000 lights

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City Plan

Energy


- E2 City lighting retrofits in City facilities
- E3 Continue replacing HVAC units

On-Going Effort

- Garages Yes, Buildings no
- HVAC inspected in Facilities Assessment



Facility Condition Inspections (This Week & Next)



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City Plan


Energy


- E4. Continue server virtualization
- E5. Utilize virtual computing technology to reduce the number of physical desktops and save energy

Information Technology

E4. Computer operations = 10 servers down from 35 servers in 2012.

E5. In progress at this point.







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City Plan

Water	<ul style="list-style-type: none"> Objective: Conserve water in City facilities and address infrastructure upgrades that save water and the associated energy to pump water. Continue to collaborate with Napa Sanitation regarding stormwater and recycled water systems
W1. Identify and convert additional customers to recycled water	Yes
W2. Continue conducting water efficiency audits at City facilities and parks	Yes
W3. Analyze and reduce real water losses	Yes
W4. Continue Cash for Grass program	Yes
W5. Provide Smart Irrigation Controller rebates	Yes
W6. Landscaper education	Yes

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City Plan

Water

- Objective: Conserve water in City facilities and address infrastructure upgrades that save water and the associated energy to pump water. Continue to collaborate with Napa Sanitation regarding stormwater and recycled water systems

Goal: 2020 target of 132 gallons per capita per day (GPCD),

- Surpassed 2020 target with GPCD results of 115, 114, 116 in 2015, 2016, 2017.

Identify and convert additional customers to recycled water

- 18 irrigation customers using NapaSan recycled water, recent additions are Stanly Ranch, Napa State Hospital, and Napa Valley Commons.

Continue conducting water efficiency audits at City facilities and parks

- Parks irrigation audits are being planned for 2019 to help improve benefits of Central Control system

Analyze and reduce real water losses in distribution system

- System Water Loss is now regulated under State law SB 555. Revised City goals for this item will be set once the State standard is published in 2020.

Continue Cash for Grass program


- 2018 Program has now replaced a total of 1.38 million square feet of turf, saving approximately 35 million gallons per year, or 1.1 GPCD.

Provide Smart Irrigation Controller rebates

- This rebate program was deferred due to low participation reported by other agencies. City is planning to introduce this rebate in 2019 with modified goals

Landscaper education

- City sponsored 5 Bay-Friendly Landscape Maintenance and Design Trainings since 2010, certifying 149 professionals.





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City Plan

Recycling & Waste

- Objective: Reduce the amount of solid waste produced by City operations by purchasing sustainable products and encouraging recycling

R1.	Implement the Sustainable Purchasing Policy	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center;">Yes</div>
R2.	Establish food composting program for City Facilities	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center;">Yes</div>
R3	Centralize and streamline printing functions	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center;">Yes</div>
R4.	Implement a two-sided printing policy	<div style="background-color: #d9e1f2; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center;">  </div>
R5.	Increase the number of recycle bins at the Corp Yard and in administrative area	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center;">Yes</div>



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City Plan

Recycling & Waste

- R1 Implement the Sustainable Purchasing Policy

Sustainable purchasing policy adopted in 2010

- Decentralized purchasing
- Lack of central staff
- Commitment to the policy,
- City practicing less sustainable purchasing than ever
 - e.g., inconsistent commitment to purchased high-recycled content copy paper

CITY OF NAPA CITY COUNCIL AGENDA REPORT

ADMIN CALENDAR
AGENDA ITEM 6 A.
Date: December 21, 2010

To: Honorable Mayor and Members of the City Council
From: William Zenoni, Interim Finance Director
Prepared by: Ann Mehta, Purchasing Services Manager
Subject: Update on Proposed Sustainable Purchasing Policy

ISSUE STATEMENT:

Administrative Report on City of Napa Sustainable Purchasing Policy.

DISCUSSION:

In response to previous Council requests and consistent with the Council adopted theme of sustainability, staff has developed an Administrative Policy for Sustainable Purchasing (See Attachment 1). Sustainable Purchasing is an integrated approach that identifies how purchasing can best support the community's long-term interests, and can strengthen the City's fiscal responsibility and environmental stewardship as it relates to procurement practices.



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City Plan

Recycling & Waste

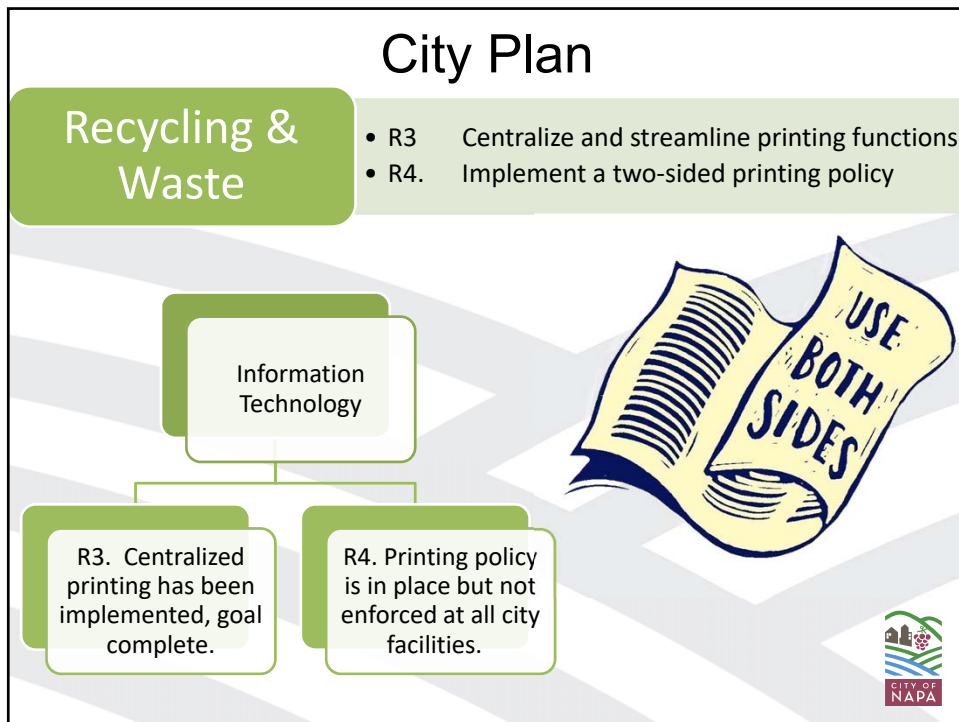
- R5 Increase the number of recycle bins at the Corp Yard and in administrative areas

Yes – and standardization across city buildings.

- Tremendous progress
- Calculated saved the City's general fund approximately \$50K per year while significantly increasing recycling and introducing food composting at most City facilities.




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City Plan

Planning and Land Use	<ul style="list-style-type: none"> Objective: Balance the goals of economic development with respect for the natural environment. Encourage green building, walkable neighborhoods, and support for local food
P1 Prepare and implement next phase of High Performance Building Ordinance (HPBO) for remodels and additions	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">Yes</div>
P2. Implement the policies in the Downtown Napa Specific Plan	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">Yes</div>
P3. Develop policies that support the citywide installation of electric vehicle charging infrastructure and solar panels in parking facilities	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">Yes</div>
P4. Ramp up the existing sidewalk repair program	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">Yes</div>
P5. Initiate a regional economic development strategy with Napa County and other jurisdictions in the county	<div style="background-color: #4f81bd; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">?</div>
P6. Pursue funding as a designated Priority Development Area (PDA) to accomplish sustainability goals in the Soscol Gateway and Downtown corridor	<div style="background-color: #4f81bd; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">?</div>



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City Plan

Planning and Land Use

- Prepare and implement next phase of High Performance Building Ordinance (HPBO) for remodels and additions

- Currently adopted 2018 California Green Building Standards Code with
 - all mandatory measures required.
- Water Division amended the “plumbing fixture flow rates”
- MDF amended “material conservation and resource efficiency” section

*CAL*Green



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City Plan

Planning and Land Use

- Implement the policies in the Downtown Napa Specific Plan

- Main Street Streetscape
- Two way conversion
- First St Street Streetscape
- Coombs St One way



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City Plan

Planning and Land Use

10 Mile = LSPP

Measure T

SW Cost Share


- P4 Ramp up the existing sidewalk repair program

Public Works

City replacing trees, broken sidewalks on north Napa streets

HONARDY HANE hane@napamedia.com Aug 9, 2018

GET YOUR OWN ORIGINAL FILE



This tree on Market Drive has caused extensive damage to the sidewalk and is scheduled for removal.

© J. Sorensen/Photo, Napa

RECOMMENDED


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City Plan

Transportation

- Objective: Curb vehicle fleet emissions by decreasing the amount of fuel used and encouraging staff to use alternative transportation

T1.	Encourage staff to take the bus, carpool, vanpool, walk, or bike to work	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;"> Yes </div>
T2.	Replace two City fleet vehicles with electric vehicles and install two electric vehicle charging stations	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;"> Yes </div>
T3	Install electronic tracking technology	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;"> Yes </div>
T4.	Create an anti-idling policy for City vehicles	<div style="background-color: #ccc; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;"> No </div>
T5	Continue right-sizing the City fleet	<div style="background-color: #ccc; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;"> No </div>
T6.	Initiate a pooling concept in the City fleet	<div style="background-color: #76923c; color: white; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;"> Yes </div>



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What Now?

Polystyrene Ban?

- Effort would be expected to be similar to plastic bag ban--\$100,000 budget
- If Council would like to pursue, recommendation is for staff to develop a decision package as part of the future budget process for resource allocation



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What Now?

Two concurrent efforts with sustainability/climate action plan components

- General Plan Update
- Countywide Working Group on Regional Climate Change

Continue initiatives within Sustainability Plan that are consistent with City workplans



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City Council Action

- Questions for City staff
- Invite Public Input
- Council Deliberation and Direction Regarding Implementation of the City's Sustainability Plan

