# SUPPLEMENTAL REPORTS & COMMUNICATIONS I Office of the City Clerk

City Council of the City of Napa Special Meeting May 12, 2020

### FOR THE CITY COUNCIL OF THE CITY OF NAPA:

#### **AFTERNOON SESSION:**

### 4. CLOSED SESSION:

- 4.A. CONFERENCE WITH LABOR NEGOTIATORS (Government Code section 54957.6): City designated representatives: Steve Potter, Fran Robustelli, Bret Prebula, Liz Habkirk, and Michael Barrett. Employee organizations: Napa City Firefighters Association; Napa Police Officer's Association; Napa City Employee's Association; Napa City Part Time Temporary Employees Unit; Napa Chief Fire Officers; Mid Management Unit of the Napa Police Officer's Association; and Administrative, Managerial and Professional Employees.
  - Email from Kayla Harris received on May 12, 2020.
  - Email from Priscilla Valenzuela received on May 12, 2020.
  - Email from George Rosal received on May 12, 2020.
  - Email from Cathy Odom received on May 12, 2020. \*

\*EMAIL WILL BE READ INTO THE RECORD BY CITY STAFF DURING THE MEETING.

City Council Special Meeting 5/12/2020 Supplemental I - 4.A. From: Kayla Harris

From: Kayla Harris
To: Clerk

**Subject:** Forward to City Council

**Date:** Tuesday, May 12, 2020 6:36:35 AM

## [EXTERNAL]

Laying off city employees is a bad idea!!! Money can be saved in other places. Please do NOT lay-off staff.

Sent from my iPhone

**City Council Special Meeting** 5/12/2020

Supplemental I - 4.A.

From: Priscilla Valenzuela From: Priscilla Valenzuela

Subject: Forward to City Council

Date: Tuesday, May 12, 2020 7:42:28 AM

## [EXTERNAL]

To:

Please do NOT lay-off staff.

My good friend had a job everyday of her life since I was old enough to get a work permit (14 yrs old). She's also been blessed enough to never have to go on unemployment and takes a lot of pride in her work ethic. This news is so devastating. Please do NOT lay off city staff.

Thank you.

City Council Special Meeting 5/12/2020
Supplemental L - 4. A

Supplemental I - 4.A. From: George Rosal

From: georgeerosal
To: Clerk

**Subject:** "Forward to City Council"

**Date:** Tuesday, May 12, 2020 11:47:56 AM

# [EXTERNAL]

Please ask council to direct city to NOT lay-off staff.

This is not the answer, your beautiful town will turn into a jungle.... Your staff need to work!

Please do not lay off staff

Sent via the Samsung Galaxy Note10+, an AT&T 5G Evolution capable smartphone

City Council Special Meeting 5/12/2020

Supplemental I - 4.A.

To: Clerk From: Cathy Odom
Subject: COMMENT TO COUNCIL FOR MAY 12, 2020 SPECIAL MEETING – PLEASE READ

**Date:** Tuesday, May 12, 2020 2:00:22 PM

Cathy Odom

#### [EXTERNAL]

From:

Re: Budget negotiations for FY 2020-2021

Dear Napa City Clerk,

I have read in the Register that the planned budget cuts from the Pandemic effects are to cut 70 positions and 20 million dollars.

- 1. What specific cuts to service will be implemented, such as closing the Senior Center, access to parks, summer camps, road paving projects, Sidewalk program, call wait time average increases and longer police/fire response times, hours of service at City Hall, construction inspections, fire safety building inspections?
- 2. How did Finance estimate a \$20 million shortfall, using what formula for lost revenue? The cut is 12.5% of total FY 2020-21 budget per

The 664 page document "Operating and Capital Improvement Budget Fiscal Years 2019/20 and 2020/21". What are the scenarios for more drastic shortfalls of \$40 million, \$60 million?

Thank you,

Cathy Odom