

**SUPPLEMENTAL REPORTS & COMMUNICATIONS I**  
**Office of the City Clerk**

**Board of Commissioners of the Housing Authority of the City of Napa**  
**Special Meeting**

**June 16, 2020**

**FOR THE BOARD OF COMMISSIONERS OF**  
**THE HOUSING AUTHORITY OF THE CITY OF NAPA:**

**AFTERNOON SESSION:**

**4. PUBLIC HEARINGS/APPEALS:**

**4.A. Housing Authority of the City of Napa FY 2020/21 Budget Update Adoption**

- PowerPoint Presentation by City Staff.

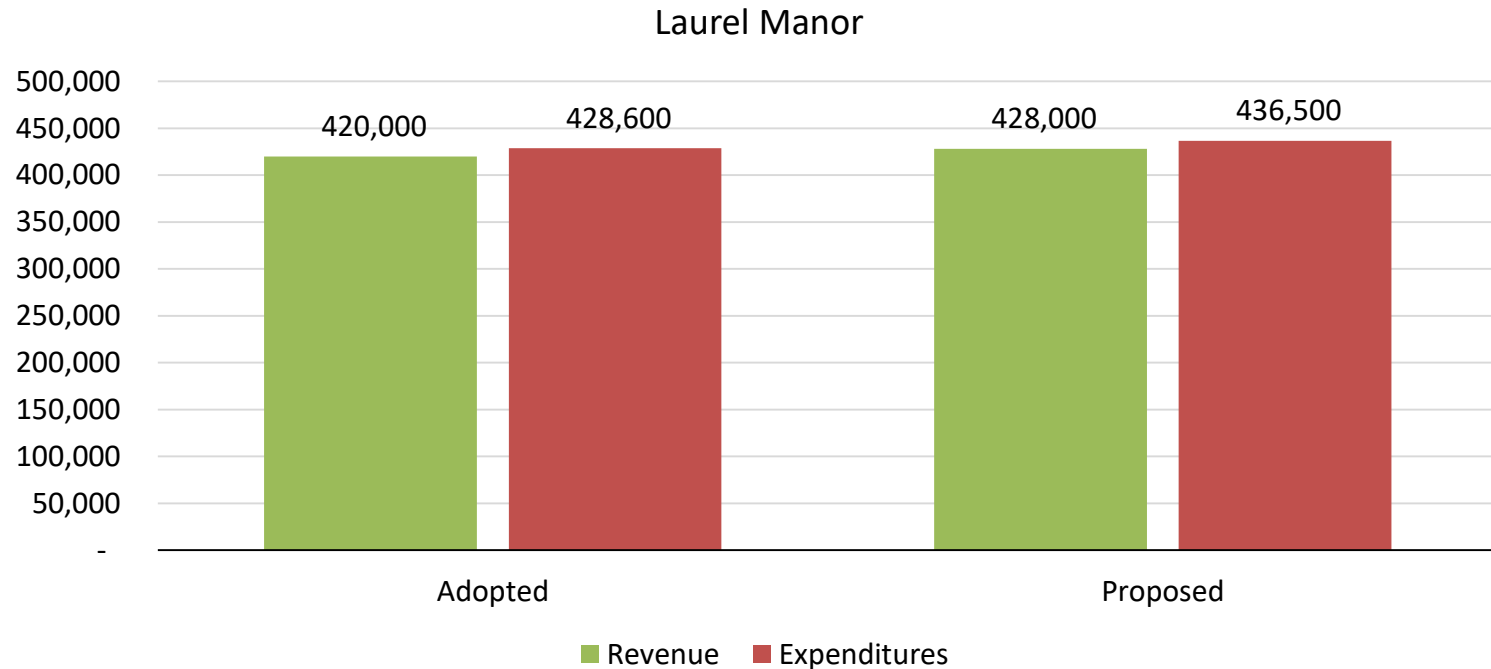


**Housing Authority Special Meeting  
6/16/2020  
Supplemental I - 4.A.  
From: City Staff**

# Adoption of Housing Authority Proposed Budget Update FY 2020/21 June 16, 2020

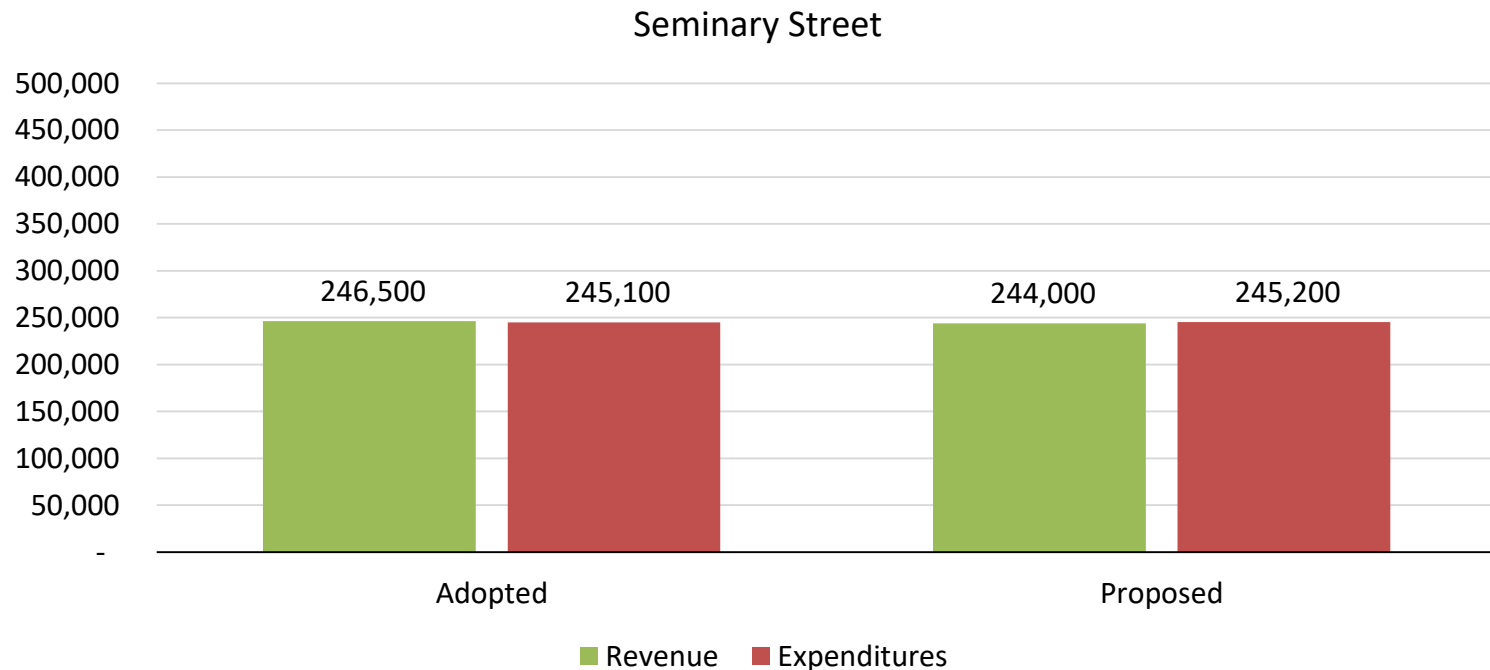
# Laurel Manor

- Revenues increased by \$8,000
- Expenditures increased by \$8,500



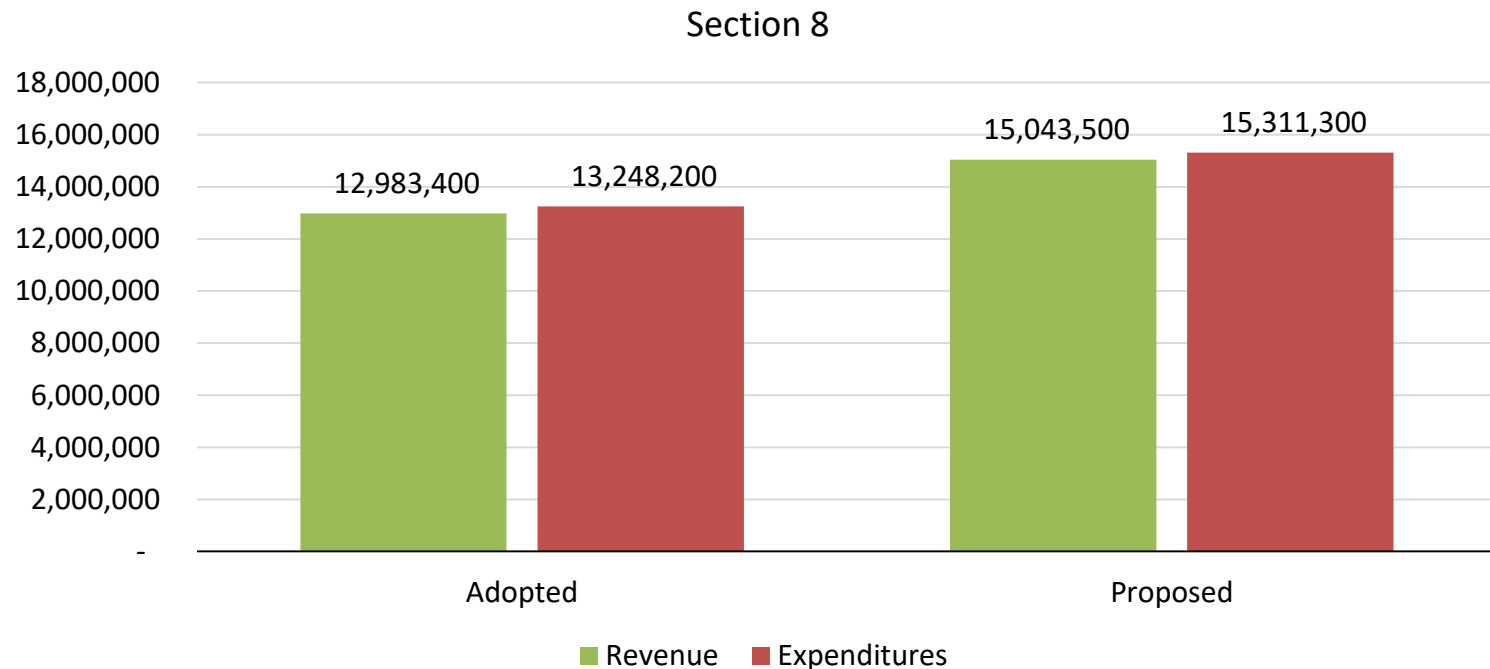
# Seminary Street

- Revenues decreased by \$2,500
- Expenditures increased by \$100



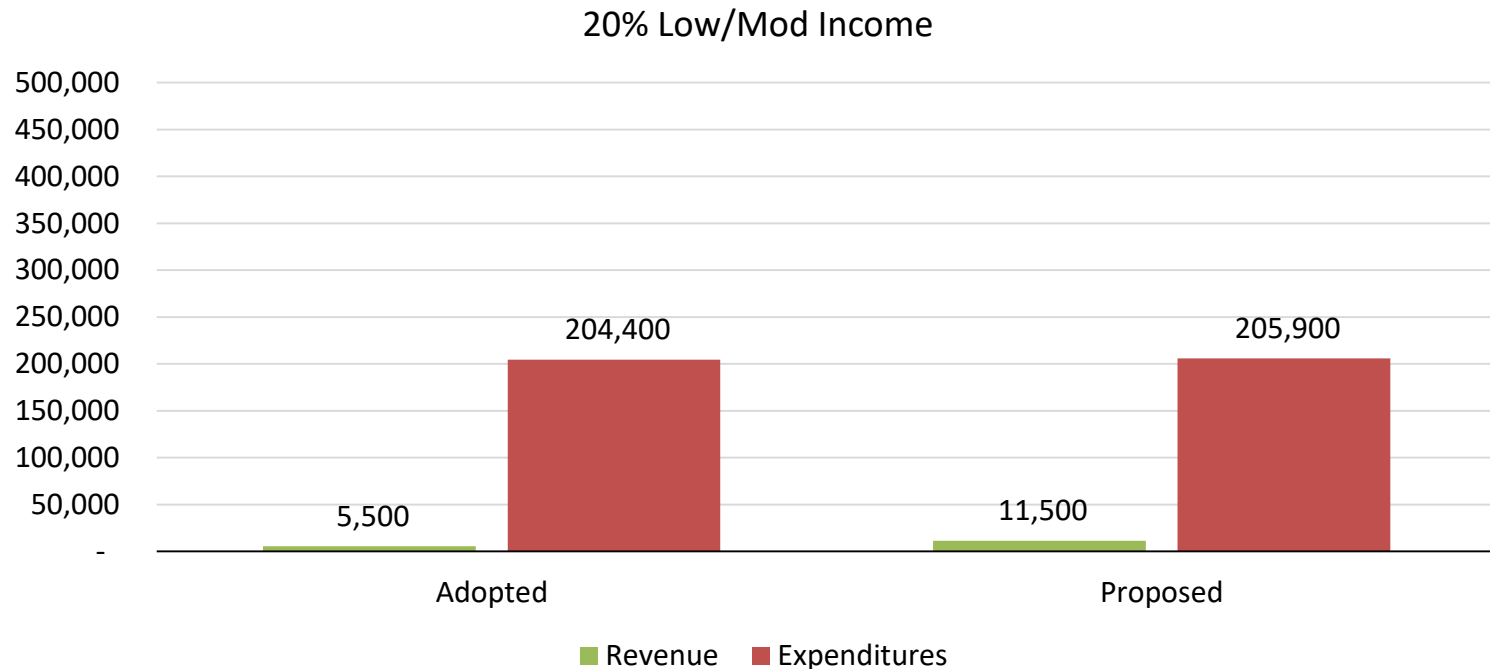
# Section 8

- Revenues increased by \$2,060,100
- Expenditures increased by \$2,063,100



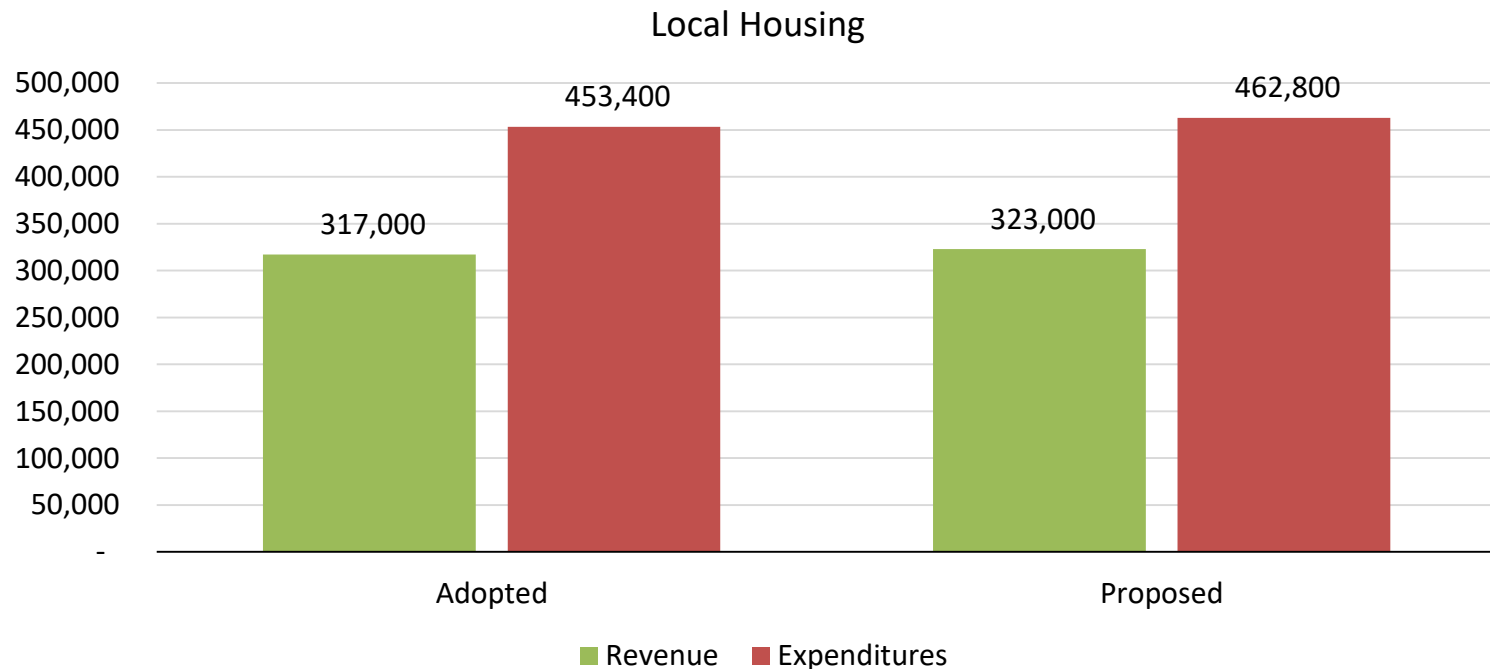
# 20% Low/Mod Income

- Revenues increased by \$6,000
- Expenditures increased by \$1,500



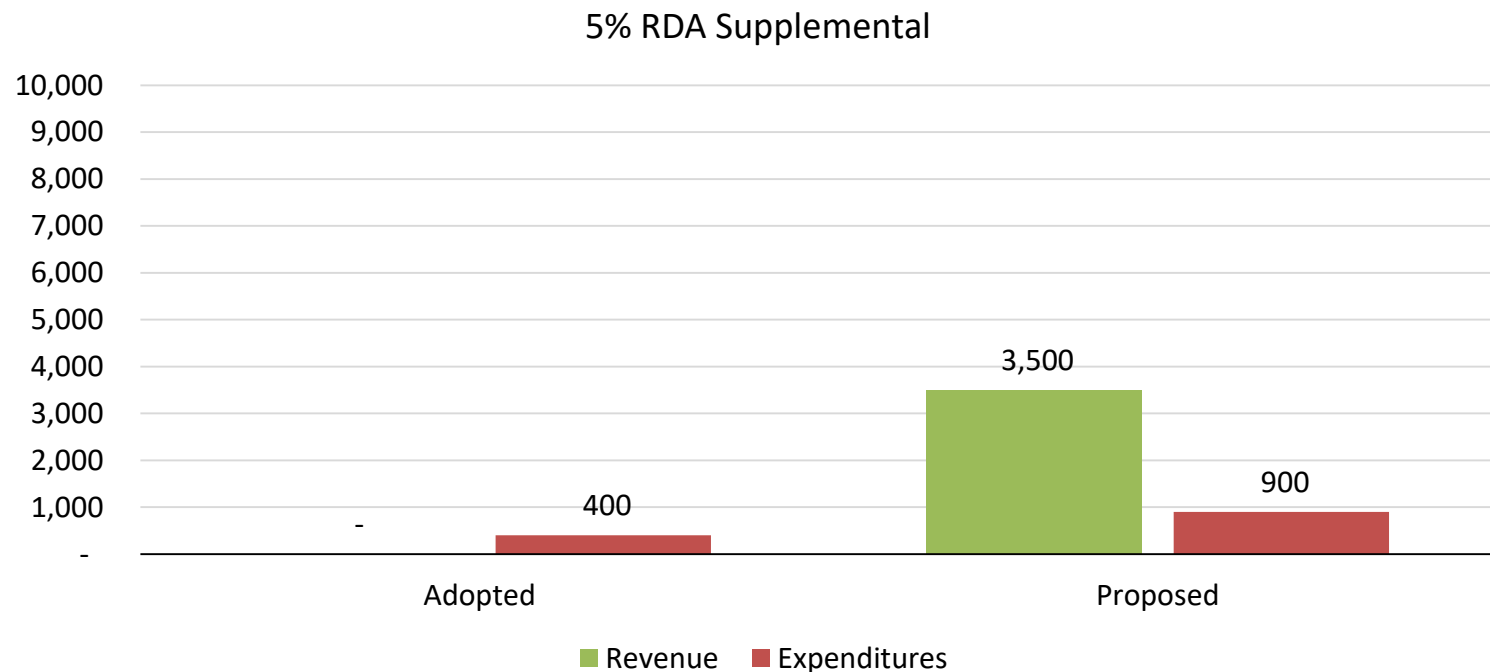
# Local Housing

- Revenues increased by \$6,000
- Expenditures increased by \$9,500



# 5% RDA Supplemental

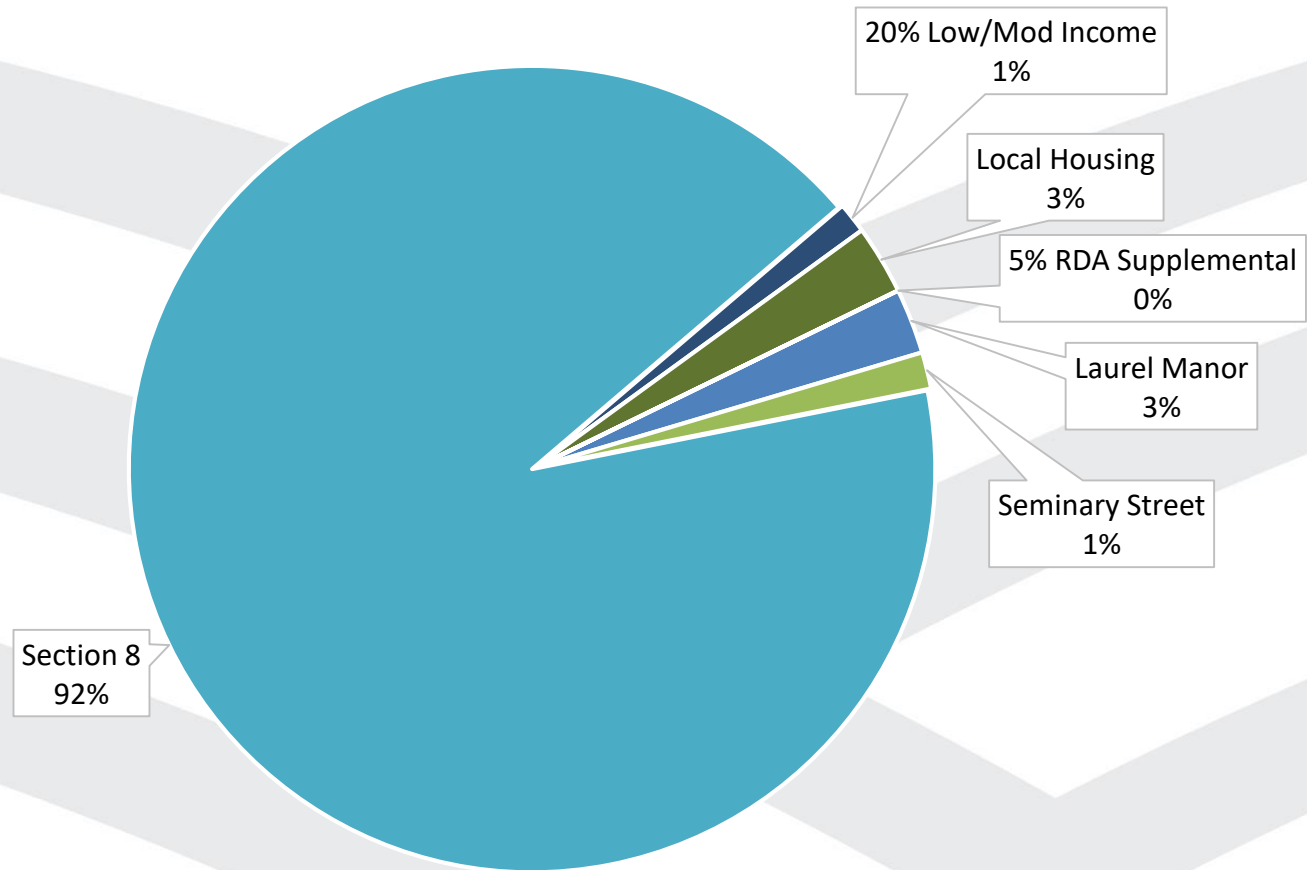
- Revenues increased by \$3,500
- Expenditures increased by \$500





# FY 2020/21 Adjusted Expenditures

## All Funds - \$16.7 Million



# Conclusion of Budget Presentation

*Housing Authority Questions or Comments?*

Recommended Action:

1. Move to adopt the amendments to the Fiscal Year 2020/21 Budget



CITY OF  
NAPA

End of Presentation