SUPPLEMENTAL REPORTS & COMMUNICATIONS I Office of the City Clerk

City Council of the City of Napa Regular Meeting January 5, 2021

FOR THE CITY COUNCIL OF THE CITY OF NAPA:

AFTERNOON SESSION:

5. ADMINISTRATIVE REPORTS:

- 5.A. Status of Watersheds After the Hennessey and Glass Files.
 - PowerPoint Presentation from City Staff.
- 5.B. Proclamation of Local Emergency to Respond to the Coronavirus (COVID-19).
 - PowerPoint Presentation from City Staff.

6. CONSENT HEARINGS:

- 6.A. Classification Plan and Salary for Legal Analyst in the City Attorney's Office.
 - Memorandum from Human Resources Department regarding clarification to Section 2 of the Resolution.

*EMAIL OR HANDWRITTEN COMMENTS WILL BE READ INTO THE RECORD BY CITY STAFF DURING THE MEETING.

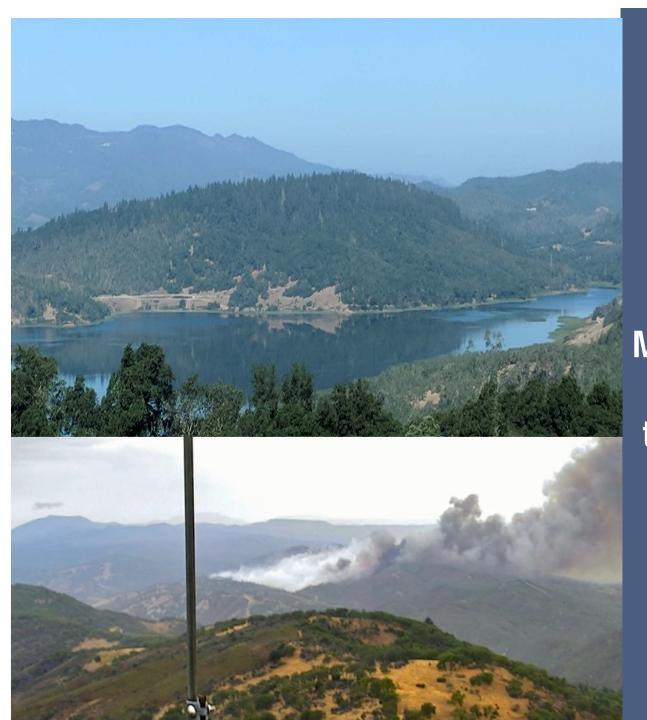
Supplemental I - 5.A. From: City Staff



Municipal Reservoir
Watersheds after
the Hennessey and
Glass Fires

City Council January 5, 2021

Joy Eldredge, Deputy Utilities Director



Overview of Watersheds

Lake Hennessey Watershed - 32,800 Acres

- □ 9,000 acre sub-basin
- □ 5,720 acres burned
 - 36% of fire low, very low burn 3,200 acres
 - 28% of fire moderate burn 2,520 acres
- □ 31,000 AF storage reservoir



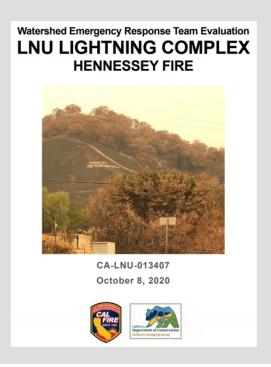
Milliken Reservoir Watershed - 6,000 acres

- 800 acres burned
 - ☐ 13% very low to moderate severity
- □ 1,400 AF storage reservoir



LNU Hennessey and Glass Fires

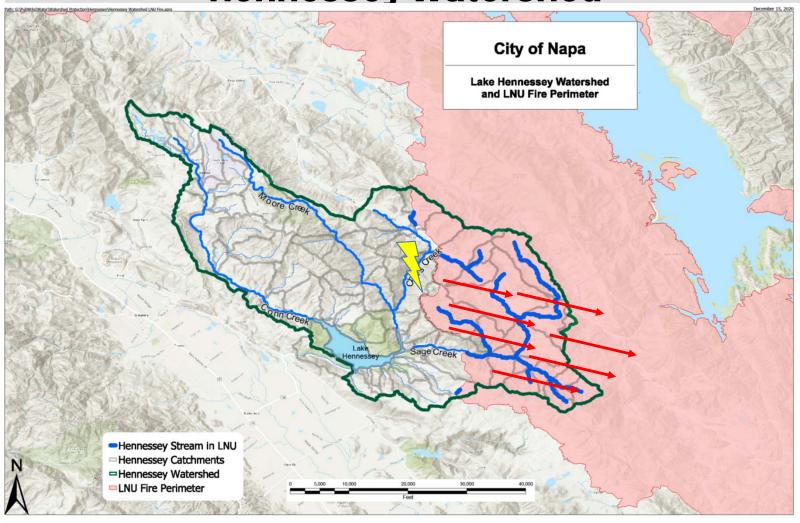
- ☐ LNU Complex Hennessey Fire started August 16, 2020
 - **☐** Burned 305,920 acres
- ☐ Glass Fire started September 27, 2020
 - ☐ Burned 67,500 acres







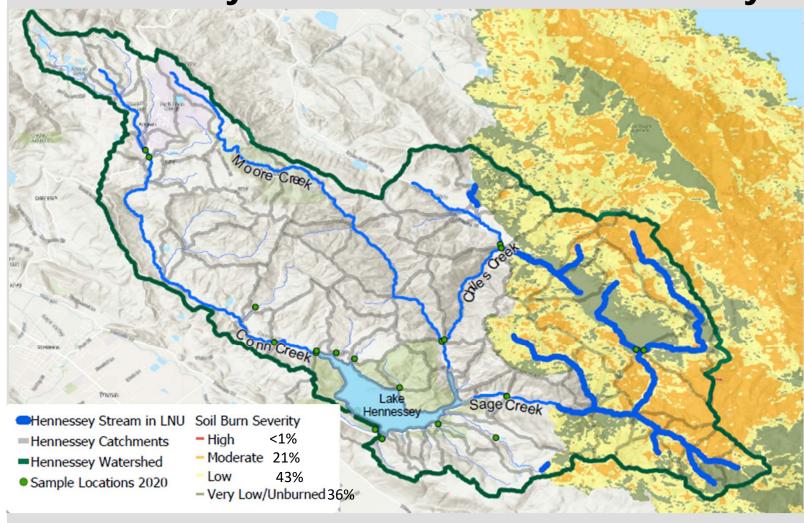
Hennessey LNU Complex Fire Hennessey Watershed





Sage Creek is the smallest of our 3 tributaries

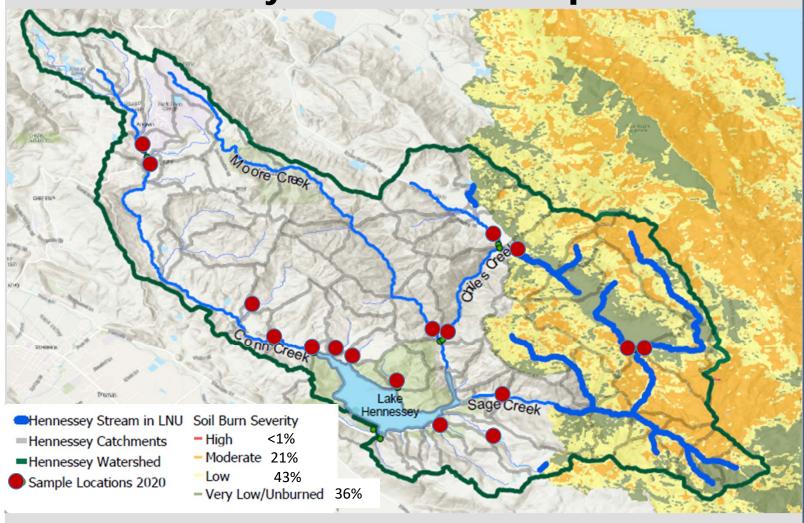
Hennessey LNU Complex Fire Hennessey Watershed Soil Burn Severity







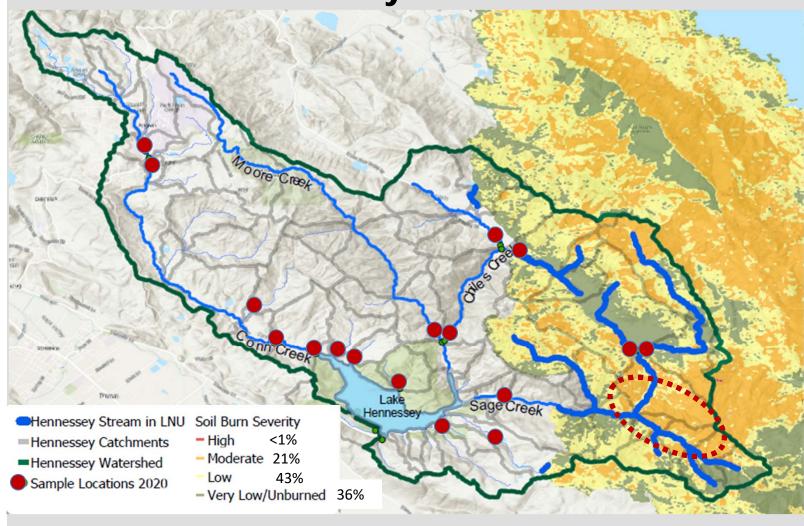
Hennessey LNU Complex Fire Hennessey Watershed Sample Sites





Burn Severity largely corresponds to surface erosion potential

Hennessey LNU Complex Fire Hennessey Watershed





Hennessey water quality monitoring

Hennessey LNU Complex Fire Milliken Watershed Sample Sites Hennessey Stream in LNU Soil Burn Severity - High =Hennessey Catchments Milliken - Moderate Hennessey Watershed Reservoir - Low

- Very Low/Unburned

Sample Locations 2020



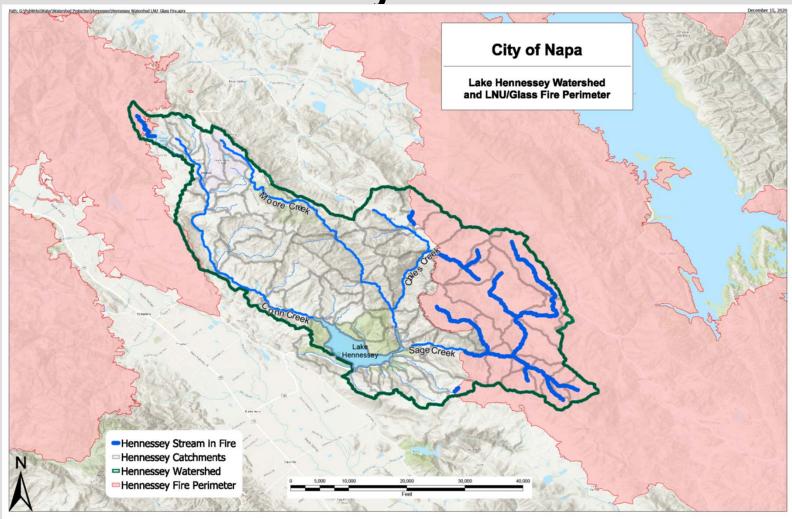
Glass Fire Hennessey Watershed





Threatened, but spared Conn Creek our largest tributary

Hennessey LNU and Glass Fires Hennessey Watershed







Baseline Watershed Monitoring Data

- □ Sample Analyses
 - ☐ Jan 29, 2020
 - ☐ Feb 25, 2020
- □ Parameters Tested

PARAMETER		
Hardness, total		
Calcium		
Alkalinity, Total (as CaCO3)		
Hydroxide (as CaCO3)		
Carbonate (as CaCO3)		
Bicarbonate (as CaCO3)		
Sulfate		
Chloride		
pH (field)		
Specific Conductance		
TDS		
TSS		
VSS		
CBOD		
Turbidity		

PARAMETER		
Ammonium		
Dissolved Oxygen (field)		
Water Temperature (field)		
Air Temperature (field)		
ortho Phosphate as PO4		
Nitrate + Nitrite as N		
Total Kjeldahl Nitrogen		
Soluble Kjeldahl Nitrogen		
Ammonia		
DOC (Dissolved Organic Carbon)		
TOC (Total Organic Carbon)		
Total Phosphorus as P		
Dissolved Phosphorus as P		
11 Regulated Synthetic Organic Chemicals (SOC)		
Regulated Volatile Organic Chemicals (VOC)		
83 Organic Chemicals		



Next Steps

- ☐ Facility hardening and defensible space
- □ Continue winter monitoring throughout watersheds
- □ Build data trends
- □ 5-10 year trend will show recovery or lasting effects
 - □ Sediment transport
 - Increased total organic carbon (TOC)
- □ Rain and reservoir recharge
 - ☐ Gentle, consistent rains
 - ☐ Soak surface, spur regrowth of vegetation
 - Allow natural settling and filtration before reaching reservoir



Questions or Comments?



City Council Meeting 1/5/2021
Supplemental 1 - 5.B.



City of Napa COVID-19 Relief: CARES Act Grant Program

January 5, 2020



SMALL BUSINESS RELIEF

- 21 Businesses received a total of \$96,700
 in small business relief funds.
- 17 small business relief grants at \$5,100.
- 4 small business relief grants at \$2,5000.

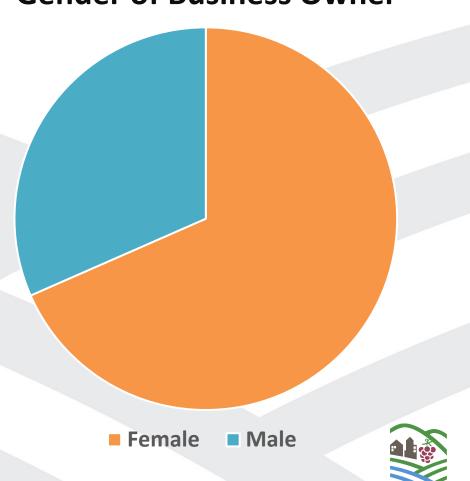




SMALL BUSINESS RELIEF

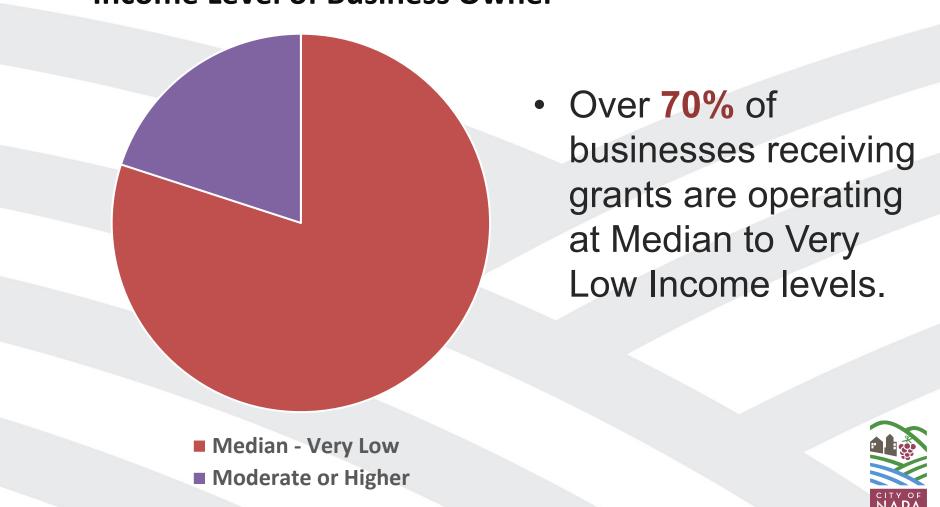
 Over 60% of businesses receiving grants are female-owned.

Gender of Business Owner



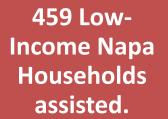
SMALL BUSINESS RELIEF

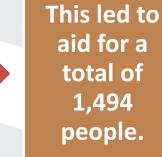
Income Level of Business Owner





TENANT PROTECTION & RENTAL SUPPORT





Households were eligible for up to \$1,500 of monthly assistance.

Majority of households worked in agriculture or hospitality.









TENANT PROTECTION & RENTAL SUPPORT



CARES Act funding
 was leveraged with
 other funding sources
 to provide a total of
 \$4M in tenant
 protection/Rental
 Support.



End of Presentation





City Council Meeting 1/5/2021 Supplemental - 6.A. From: City Staff

MEMO

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: MJ TUEROS, ACTING HUMAN RESOURCES DIRECTOR

DATE: JANUARY 5, 2021

TITLE: ITEM 6,A - CLASSIFICATION PLAN AND SALARY FOR LEGAL ANALYST IN

THE CITY ATTORNEY'S OFFICE

Staff recommends a minor clarification to the resolution approving the classification specification and salary range for Legal Analyst, as described below:

As published in the staff report, Resolution Section 2 was based on the salary schedule in effect for "Range 5160" that was in effect through December 31, 2020 (when the staff report and resolution were drafted), and it provided:

"The City Council hereby approves: (a) the classification specification for Legal Analyst (as set forth on Exhibit "A," attached hereto and incorporated herein by reference), and (b) the Legal Analyst salary range of: Range 5160, Top Step \$108,097."

The current salary schedule for Range 5160 was updated effective January 1, 2021 from \$89,468 - \$108,097 to \$92,152 - \$111,340.

Therefore, staff recommends a clarification to Resolution Section 2 to provide:

"The City Council hereby approves: (a) the classification specification for Legal Analyst (as set forth on Exhibit "A," attached hereto and incorporated herein by reference), and (b) the Legal Analyst salary range of: Range 5160, \$92,152 - \$111,340."

ATTACHMENT 1: RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAPA, STATE OF CALIFORNIA, APPROVING THE CLASSIFICATION SPECIFICATION AND SALARY RANGE FOR LEGAL ANALYST; AND AMENDING THE BUDGET STAFFING PLAN BY DELETING ONE LEGAL SECRETARY AND ADDING ONE LEGAL ANALYST TO THE CITY ATTORNEY'S OFFICE.

ATTACHMENT 1

RESOLUTION R2021-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAPA, STATE OF CALIFORNIA, APPROVING THE CLASSIFICATION SPECIFICATION AND SALARY RANGE FOR LEGAL ANALYST; AND AMENDING THE BUDGET STAFFING PLAN BY DELETING ONE LEGAL SECRETARY AND ADDING ONE LEGAL ANALYST TO THE CITY ATTORNEY'S OFFICE.

WHEREAS, a classification and salary study was conducted to evaluate the administrative needs of the City Attorney's Office; and

WHEREAS, the research conducted by the Human Resources Department demonstrated that the Legal Analyst classification will support the administrative and professional needs of the City Attorney's Office; and

WHEREAS, a new classification specification and salary range for Legal Analyst within the City Attorney's Office is warranted, to replace the classification of Legal Secretary within the FY 2020/2021 Budget Staffing Plan; and

WHEREAS, the duties and responsibilities of the classification specification and salary of Legal Analyst reflect the needs of the City Attorney's Office and internal equity; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

- 1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.
- 2. The City Council hereby approves: (a) the classification specification for Legal Analyst (as set forth on Exhibit "A," attached hereto and incorporated herein by reference), and (b) the Legal Analyst salary range of: Range 5160, Top Step \$108,097111,340).
- 3. The City Council hereby amends the budget staffing plan within the City Attorney's Office by deleting one Legal Secretary position, and adding one Legal Analyst.
 - 4. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Council of the City of Napa at a public meeting January, 2021 by the following vote:		
AYES:		
NOES:		
ABSENT:		
ABSTAIN:		
	ATTEST:	Tiffany Carranza City Clerk
Approved as to for:		
Michael W. Barrett City Attorney		