Jurisdiction	Napa	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

(CCR Title 25 §6202)

Table A Housing Development Applications Submitted

									Housi	ing Develo	pment Ap	plications	Submitte	d								
	Project Identifier Unit Types App					Date Application Submitted	Proposed Units - Affordability by Household Incomes							Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Density Bonus	s Applications	Application Status	Notes		
		1			2	3	4				5				6	7	8	9	1	0	11	12
Prior APN ⁺	Current APN	Street Address	Project Name ⁺	Local Jurisdiction Tracking ID*	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted+ (see instructions)	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted		Total <u>PROPOSED</u> Units by Project	APPROVED	Total <u>DISAPPROVED</u> Units by Project	Was APPLICATION SUBMITTED Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Was a Density Bonus requested for this housing development?	Was a Density Bonus approved for this housing development?	Please indicate the status of the application.	Notes ⁺
Summary Row: St	art Data Entry Below	, /						0	(0 76	3	0 0	1	6 36	6 12	8 127	C					
	004 400 000	701 Freeway Dr.	St. James Place		5+	R								23	3 23	3 23	0	No	No	No	Approved	
	004-181-018	2831 Laurel	Apartments Zelster ADU		ADU	R	1/31/2021 9/14/2021							1	1	1 1	0	No	No	No	Approved	
	042-210-012	2165 Lone Oak	Andrews ADU			R	1							1	1	1 1	0	No			Approved	
	046-211-008	1000 Shetler	Shetler Affordable		5+	R	6/11/2021			76	6			1	1 77	7 77	0	No	No	No	Approved	
	042-201-005	2095 W. Park	Housing Slarve Parcel Map		SFD	0	5/6/2021							2	2 2	2 2	0	No	No	No	Approved	
	003-252-018	1756 Oak	Dunlap ADU	21-0005	ADU	R	1/14/2021							1	1	1 1	0	No	No	No	Approved	
	041-742-026 038-070-039	3314 Homestead 1556 El Centro	McDonald ADU Hernandez Parcel Map				1/20/2021 2/11/2021			1				1	1	1	0	No.			Approved	
	041-110-036	9 Remington	Hernandez Parcel Map Hobaugh Residence				1			1				1	1 1	1 1	0	No No			Approved Approved	
	003-051-003	957 G	Minnick ADU	21-0036	ADU	R	3/23/2021							1	1	1	0	No	No	No	Approved	
	038-032-016	3108 Hermosa	Hill ADU				4/5/2021						,	1	1	1	0	No			Approved	
	042-260-012 002-063-002	2105 W Lincoln 1423 G	Symmes Residence Wittkop ADU				1							1	1 1	1 1	0	No No			Approved Approved	
	003-265-003	1229 Division	Mironova Residence	21-0071			5/20/2021							1	1 1	1	0	No			Approved	
	003-202-010	1532 Third	Rezek ADU		ADU		5/25/2021							1	1	1 1	0	No	No	No	Approved	
	050-222-005 046-180-018	3360 Pebble 1870 Seville	Foulk ADU 1870 Seville Residence				`							1	1	1 1	0	No			Approved	
	004-141-009	2240 Stockton	Scheuner ADU				6/30/2021			+				1	1	1 1	0	No No			Approved Approved	
	003-011-009	2107 Brown	Carr ADU				7/9/2021							1	1	0	0	No			Pending	
	045-054-021	1556 East	Middleton ADU										,	1	1	1	0	No			Approved	
	041-292-042 002-161-006	23 Chase 2225 Second	Gomez Residence Oronato ADU				9/20/2021 9/20/2021							1	1 1	1 1	0	No No			Approved Approved	
	046-180-018	1894 Seville	1894 Seville SFD				9/29/2021							1	1 1	1	0	No			Approved	
	002-172-009	2136 Oak	Nunn ADU			R	`							1	1	1	0	No			Approved	
	001-085-010 002-151-013	2530 Main 2010 First	Montaban ADU DeMarco ADU			R	11/1/2021							1	1	1 1	0	No No			Approved Approved	
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ATTACHMENT 1

Jurisdiction Napa			ANNUAL ELEM	IENT DDOOD	DE00 DED0	0.007					7																						
Jurisdiction Napa Reporting Year 2021 (Jan. 1 - Dec. 31)			Housing Eleme			URI			Note: "+" indicates an optional Cells in grey contain auto-calcu																								
Planning Period 5th Cycle 01/21/2015 - 01/21/2022			=	(CCR Title 25 §620					[
	Ann	ual Building Activity	Table A2 Report Summary - New Cons	NZ Instruction, Entitled, I	I, Permits and Co	ompleted Units																											
Project Identifier	Unit Type	es	Affordabilit	lity by Household Inc	ncomes - Comple	eted Entitlement			Affordability by H	lousehold Incomes - Building	g Permits				Afforda	ability by Househ	old Incomes - Certific	cates of Occupa	ncy		Streamlini	ng Infill		inancial Assistance ed Restrictions	Housing without Financia Assistance or Deed	Term of Affordability or Deed Restriction	Demo	ished/Destroyed Units		Density B	Sonus		Notes
1	2	3		4			5	6		7			8 9			10			11	12	13 14	15	16	17	Restrictions 18	19		20	21	22	23	24	25
																									For units affordable without					Number of Other	List the incentions		
Local	Jurisdiction Unit Category	Tenure Very Low	w- Very Low- Low- Inco	ome Low-Income	Moderate-	Moderate- Above	Entitlement	# of Units issued	Very Low- locome Non Low-Incom	e Low-Income Moderate-	Moderate- Ab	oove Ri	ilding Permits # of Units Issued	Very Low-	Very Low- Income Non Low-Income	Low-Income Mo	derate- Moderate-	Above	Certificates of Occupancy or other	# of Units issued How Certificates of	w many of the units were xtremely Low Income?* Was Projet APPROVED u QC 65913.4(SB 35 Stream)	et sing Infill Units	Assistance Progra	ms Deed Restriction		Term of Affordability or	Number of	Demolished or stronged lini	Total Density Bon De to the Project (Pe	ss Applied contage Allowable or Other Incentives, Concessions, Walvers or Other Modifications aximum tial Gross (Excluding Parking Walvers or Parking Reductions)	concessions, waivers, and Did	d the project receive a	
Prior APN* Current APN Street Address Project Name* Local Tra	king ID* (SFA,SFD,2 to 4,5+,ADU,MH)	R=Renter O=Owner Restricte	eed Deed Deed Restricted	1 Non Deed ted Restricted	Restricted D	Income Non Moderate- Deed Restricted Income	- Date Approved	Entitlements	Very Low- come Deed Restricted Restricted Low-Income Deed Restricted	Non Deed Income Deed Restricted Restricted	I Income Non Mod Deed Restricted Inc	terate- come	ilding Permits # of Units Issued Date Issued Building Permits	Restricted	Deed Restricted	Non Deed Inco Restricted Res	ne Deed Income Non stricted Deed Restricts	Moderate- ed Income	(see instructions)	Occupancy or other forms of	stremely Low Income?* GC 65913.4((SB 35 Stream)	sing b)? Infill Units? Y/N*	(may select multip see instructions	ms Deed Restriction Type le - (may select multiple - see instructions)	locality determined the units were affordable (see instructions)	Deed Restriction (years) (if affordable in perpetuity enter 1000)*	royed Units	Destroyed Units Owner or Renter	Units or Total M Allowable Resider	aximum Given to the Project tial Gross (Excluding Parking	(Excluding Parking park Waivers or Parking	eduction or waiver of rking standards? (Y/N)	Notes*
																				readiness					(,				Floor Are	a) Waivers or Parking Reductions)	Modifications)		
Summary Row, Start Data Entry Below			0 0	0 0	0 0	0	0	0	13 0	10 24	5 34	125	211	0	0 0	0	0	0 0		0	0	0		_					0		Development		
004-530-045 2375 Clid Sonoma Caritas 042-171-003 2057 W. Pueblo 004-011-028 64 Westwood	5+ ADU	R						0	2 8	5			10/13/2021 20 10/6/2021 1							0	N N			DB	Rental Survey					33.0%	Development 1 Standards Yes Modification	·	
004-011-028 64 Westwood 046-060-006 319 Vinterra Ct Saratoga Vineyards	ADU ADU SED	R						0	1			1	1/26/2021 1 8/3/2021 1							0	N N			Other									
004-011-079 64 Verelations 1846-080-080-081 Values of Seatlons Vinevanth 005-015-091 1567 Patter 005-015-091 1567 Patter 015-086-007 2757 Minn 021136-027 2806 Meller 005-015-011 1767 Desc. 005-05-011 1767 Desc. 005-05-011 1767 Desc.	ADU ADU ADU	R R						0		1 1			7/29/2021 1 7/21/2021 1 12/1/2021 1							0	N N				Rental Survey Rental Survey Rental Survey								
001-152-022 2350 Adrian 002-063-008 1432 F	ADU ADU	R R						0		1	1		4/15/2021 1 1/28/2021 1							0	N N				Rental Survey Rental Survey								
003-081-308 1871 Brown 003-252-018 1756 Oak 045-125-008 1409 Kina	ADU ADU ADU	R R						0		1	1		3/15/2021 1 3/11/2021 1 4/13/2021 1							0	N N N				Rental Survey								
001-485-002 3588 Jefferson 038-031-006 3100 Encento 042-203-005 2055 Fueld	ADU ADU ADU	R R R						0			1 1		1/5/2021 1 1/14/2021 1 1/13/2021 1							0	N N			Other	Rental Survey Rental Survey Rental Survey Rental Survey								
001-500-500 1100 ONE. 001-6000 201-6000 1100	ADU SFA	B O						0			1	1	1/6/2021 1 1/15/2021 1							0	N N				Rental Survey								
044-570-065 312 Pear Tree Pear Tree 043-430-040 1124 Foster Foster Road TH 044-570-035 363 Pear Tree Pear Tree	SFA SFA SFA	0						0					1/20/2021 1 1/27/2021 14 1/15/2021 1							0	N N N												
044-570-036 363 Pear Tree Pear Tree 044-570-034 363 Pear Tree Pear Tree	SFA SFA	0						0				1	1/15/2021 1 1/15/2021 1 1/15/2021 1							0	N N												
044-570-033 363 Pear Tree Pear Tree 044-570-062 324 Pear Tree Pear Tree 044-570-052 338 Pear Tree Pear Tree	SFA SFA SFA	0						0				1 1	1/15/2021 1 1/20/2021 1 1/20/2021 1							0	N N												
044-570-053 336 Pear Tree Pear Tree 044-570-054 336 Pear Tree Pear Tree	SFA SFA	0						0				1	1/20/2021 1 1/20/2021 1 1/20/2021 1							0	N N												
044-570-056 336 Pear Tree Pear Tree 044-570-056 336 Pear Tree Pear Tree 044-570-057 336 Pear Tree Pear Tree	SFA SFA SFA	0						0				1 1	1/20/2021 1							0	N N												
044-570-063 324 Pear Tree Pear Tree 044-570-064 324 Pear Tree Pear Tree	SFA SFA	0						0				1	1/20/2021 1 1/20/2021 1 1/20/2021 1							0	N N												
044-570-950 324 Pear Tree Pear Tree 044-570-059 324 Pear Tree Pear Tree	SFA SFA	0						0				1	1/20/2021 1 1/20/2021 1 1/20/2021 1							0	N N												
044-570-064 324 Pear Tree Pear Tree 044-570-071 312 Pear Tree Pear Tree	SFA SFA SFA	0						0				1 1	1/20/2021 1 1/20/2021 1 1/20/2021 1							0	N N												
044-570-057 312 Pear Tree Pear Tree 044-570-058 312 Pear Tree Pear Tree	SFA SFA SFA SFA	0						0				1	1/20/2021 1 1/20/2021 1							0	N N												
044-570-066 312 Pear Tree Pear Tree 044-570-068 312 Pear Tree Pear Tree 044-570-069 312 Pear Tree Pear Tree 044-570-070 312 Pear Tree Pear Tree	SFA SFA	0						0				1 1	1/20/2021 1 1/20/2021 1							0	N N												
044-140-004 725 Central SoCo	5+	R R						0	11			59	10/14/2021 70							0	N			DB						28.0%	0 Other Yes		No development concessions
041-153-008 3420 Browns Valey 041-334-004 147 Karen 038-211-016 4064 Escuela	ADU ADU	R R						0		1			4/22/2021 1 3/22/2021 1							0	N N				Rental Survey Rental Survey								
	ADU ADU	R R						0			1 1		4/21/2021 1 4/15/2021 1 4/7/2021 1							0	N N				Rental Survey Rental Survey Rental Survey								
045-020-007 247 Ashlar 052-472-005 1015 Hagen 047-230-049 1201 Stanly Stanly Ranch	ADU SFD	R O						0		1		9	4/8/2021 1 6/30/2021 9							0	N N				Rental Survey								
005-103-012 482 Cross 002-099-027 1317 C 038-212-001 3764 Willis	ADU ADU	R R						0		1 1			4/22/2021 1 1/19/2021 1							0	N N				Rental Survey Rental Survey Rental Survey								
	ADU ADU	R R						0		1	1		3/16/2021 1 3/1/2021 1							0	N N				Rental Survey Rental Survey								
007-161-002 4000 Lloyd 007-161-002 4000 Lloyd 004-353-016 2500 Donet 045-142-001 99 Berna 038-244-014 1781 (Wenta) 038-471-038 4000 Jefferson	SFD ADU ADU	R R						0		1	1		2/18/2021 1 5/6/2021 1 5/27/2021 1							0	N N				Rental Survey Rental Survey								
038-284-014 1781 Olympia 038-471-038 4086 Jefferson	ADU ADU	R R						0			1 1		10/6/2021 1 9/30/2021 1							0	N N				Rental Survey Rental Survey Rental Survey								
008-252-519	ADU ADU ADU	R R						0			1 1		9/21/2021 1 9/22/2021 1 9/27/2021 1							0	N N N				Rental Survey Rental Survey Rental Survey Rental Survey								
004-211-001 2139 Laurel 004-450-019 121 Sochia Foothil Estates 004-450-015 153 Sochia Foothil Fetates	ADU SFD SFD	R 0 0						0			1		12/8/2021 1 12/15/2021 1 12/15/2021 1							0	N N N												
003-202-010 1532 Third	ADU ADU	R R						0		1	1		10/27/2021 1 12/15/2021 1							0	N N				Rental Survey Rental Survey								
006-293-008 1047 Clark 045-054-021 1556 East	ADU ADU	R R						0		1			11/30/2021 1 12/16/2021 1							0	N N				Rental Survey Rental Survey								
002-161-006 2225 Second 038-032-016 3108 Hermosa 004-450-012 177 Serbia Footbil Estates	ADU ADU SFD	R O						0		1	1	1	12/16/2021 1 12/16/2021 1 12/15/2021 1							0	N N				Rental Survey Rental Survey								
004-450-012 177 Sochia Foothil Estates 001-085-010 2530 Main 003-062-017 1754 Brown	ADU ADU	R R						0		1 1			11/16/2021 1 8/19/2021 1							0	N N				Rental Survey Rental Survey								
001-074-014 2720 Santa Clara 003-106-024 1542 Main 003-255-016 1570 Oak	ADU ADU	R R						0			1 1		11/4/2021 1 11/15/2021 1							0	N N				Rental Survey Rental Survey								
005-044-034 1490 Agn	ADU ADU	R R						0			1 1	_	12/6/2021 1 11/17/2021 1							0	N N				Rental Survey Rental Survey Rental Survey								
050-211-015 3389 Crestview 007-152-029 4015 Linda Vista 046-012-009 1025 Coombaville	ADU ADU ADU	R R						0			1 1		11/29/2021 1 11/15/2021 1 6/17/2021 1							0	N N N				Rental Survey Rental Survey Rental Survey Rental Survey								
007.132.020 4015.1464.1464. 0464.012.000 1005. Cooptionalis. 0442.04.012. 2020 Redenoid. 002.145.012. 2020 Redenoid. 002.145.012. 4144.4 Vajone. 00.167.005. 11521 Mentio. 00.6558.010. 2036 Hestion.	ADU ADU ADU	R R						0			1 1		6/21/2021 1 6/15/2021 1							0	N N				Rental Survey Rental Survey								
001-071-005 1521 Menlo 004-563-019 230 8 Hartson	ADU ADU	R R						0		1	1		6/14/2021 1 5/13/2021 1 5/19/2021 1							0	N N		1		Rental Survey Rental Survey Rental Survey								
038-205-009 4282 Kinasford 045-013-008 1014 Clark 044-070-018 1181 Lahforn 001-120-005 2562 Merced	ADU ADU ADU	R R						0			1 1		6/16/2021 1 5/27/2021 1							0	N N		_		Rental Survey Rental Survey Rental Survey Rental Survey								
001-120-005 2582 Merced 046-060-006 322 Vinterra Saratoga Vineyards 046-060-006 328 Vinterra Saratoga Vineyards	ADU ADU SFD	R O						0		1		1	8/10/2021 1 8/3/2021 1							0	N N				Rental Survey								
046-060-006 328 Vinterra Saratoga Vineyards 046-060-006 316 Vinterra Saratoga Vineyards	SFD SFD	0						0				1 1	8/3/2021 1 8/3/2021 1							0	N N						_						
046-060-006 316 Vinterra Sarridos Pinnyards 046-060-006 331 Vinterra Sarridos Vineyards 005-041-012 1500 Cinnamond 046-060-006 334 Vinterra Sarratoga Vineyards 046-060-006 334 Vinterra Sarratoga Vineyards	ADU SEN	R						0		1		1	8/10/2021 1 8/30/2021 1							0	N N				Rental Survey								
003-103-008 1020 Vallein	ADU ADU	R R						0		1	1		8/16/2021 1 8/16/2021 1 7/20/2021 1							0	N N				Rental Survey Rental Survey								
046-060-006 337 Vinterra Sanatosa Vinevards 046-060-006 325 Vinterra Sanatosa Vinevards 042-072-002 1555 Barbana 042-201-005 2005 W Park	SFD SFD	0 0 8						0			1	1	8/3/2021 1 8/3/2021 1 7/20/2021 1							0	N N				Rental Survey								==
042-201-005 2095 W Park	SED	o o						0				1	7/22/2021 1							0	N N				reseal Otiver		1						$\overline{}$

1,381

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Jurisdiction	Napa	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

Total Units

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

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(CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.

Please contact HCD if your data is different than the material supplied here

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					Dagianal Hay	Table B							
							Allocation Prog						
					Permitted	Units Issued	by Affordabili	ty					
	1												4
Inc	RHNA Allocation										Total Units to Date (all years)	Total Remaining RHNA by Income Level	
	Deed Restricted	185	-	-	-	53	-	30	13	-	-	96	8
Very Low	Non-Deed Restricted	100	-	-	-	-	-	-	-	-	-	90	0:
	Deed Restricted	106	-	6	1	15	16	27	10	-	-	128	
Low	Non-Deed Restricted	100	-	-	-	-	11	18	24	-	-	120	
	Deed Restricted	141	-	2	-	-	20	-	5	-	-	102	39
Moderate Non-Deed Restricted - </td <td>102</td> <td>3:</td>												102	3:
Above Moderate		403	99	135	37	523	92	44	125	-	-	1,055	
Total RHNA		835											

591

160

139

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

99

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

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Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Jurisdiction	Napa	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Note: "+" indicates an optional field Cells in grey contain auto-calculation formulas

								Tabl									
				I	1	Sites Identific	ed or Rezoned to	Accommodate S	Shortfall Housin	g Need and No	Net-Loss Law						
	Project Iden	ntifier		Date of Rezone	RHN	IA Shortfall by Ho	sehold Income Cate	egory	Rezone Type								
	1			2			3		4	5	5 6 7 8 9						11
APN	Street Address	Project Name ⁺	Local Jurisdiction Tracking ID ⁺	Date of Rezone	Very Low-Income	Low-Income	Moderate-Income	Above Moderate- Income	Rezone Type	Parcel Size (Acres)	General Plan Designation	Zoning	Minimum Density Allowed	Maximum Density Allowed	Realistic Capacity	Vacant/Nonvacant	Description of Existing Uses
Summary Row: Start	Data Entry Below																
					-												
								·									

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

luriodiation	Nana	(CCR Title 25 §6	(202) I
Jurisdiction Reporting Year	Napa 2021	(Jan. 1 - Dec. 31)	
	Program Impl	Table D	went to GC Section 65592
	Program impi		suant to GC Section 65583
Describe progress of all p	orograms including local efforts to remove go	Housing Programs Prog overnmental constraints to the element.	maintenance, improvement, and development of housing as identified in the housing
1	2	3	4
Name of Program H1.A - Adequate Sites	Objective Maintain Adequate Sites	Timeframe in H.E Ongoing; 2015-23	Status of Program Implementation Ongoing
H1.B - Future Land Use	Adopt a General Plan Update	2016-18	General Plan Update underway
Planning	Prioritize land resources for population	2010 10	Constant hair opacio anactway
H1.C - Local Housing Need	groups with the hightest need. Evaluate local housing needs for special population groups, given limited land supply	As projects are submitted	As part of the General Plan Update, an inventory of underutilized sites is being created for potential rezoning into housing sites
H1.D - Jobs-Housing Analysis	Improve linkages between housing and employment development	As plans are developed	Being studied in the General Plan Update
H1.E - Job Impact Analysis	Heightened link between jobs and	As major projects are	Being studied in the General Plan Update
	nousing	proposed and reviewed	
H1.F - Housing Sites Study of Surplus Institutional Lands	Completion of Housing Sites analysis for surplus or potentially surplus institutional lands and follow-up actions	2016-18	Underway
H2.A - Adequate Sites for Multifamily Use	Completion of Sites study for futher Housing Element	2020-23	Underway
H2.B - New Residential Units	220 Units	Ongoing; 2015-23	In 2021, 30 additional rental affordable units started construction (19 at Caritas & 11 at SoCo). In addition, 8 affordable units that started construction in 2019 remain under construction (Napa Creek Village). Also, 50 affordable rental units that started construction in 2020 completed construction (50 at Manzanita Family Apartments).
H2.C - New Ownership Units	15 ownership housing units	Ongoing; 2015-23	The 34-unit affordable homeownership project, Redwood Grove, completed construction in 2021. This development received funding from the State, County & City. Of the 34 units, 14 are restricted to low-income, 10 to median income & 20 to moderate-income.
H2.D - First Time Buyer Programs	Assist 80 low-income households to become first time homebuyers	Ongoing; 2015-23	10 low-income households were assisted in CY2020.
H2.E - Identify Potential Acquisition Sites	Identify and acquire 1-2 sites	Ongoing; 2015-23	Housing Sites analysis underway
H2.F - Affordable Housing Overlay Zones	Modify Zoning Overlay District	2016-18	Following General Plan Update (2022)
H2.G - Long-Term	Approve long term agreements for new affordable units and provide monitoring of these agreements and projects funded under Federal, State, or local housing programs	Agreements as projects occur, Monitoring in an ongoing activity	Monitoring conducted annually
H2.H - Sustainable Development and Practices	Review and update every two years to continue to meet State standards	Ongoing; 2015-23	Ongoing
H2 I - Proformos in	Study and possible development of administrative regulations to provide eligiblity preferences for people who live and/or work in Napa for affordable housing programs	2016-18	The City is researching feasibility under Fair Housing laws.
H2.J - Duplex and Triplexes in Other Areas	Zoning amendment	2016-17	Following General Plan Update (2022)
H3.A - Design Review	Implement design guidelines and meeting process	Ongoing; 2015-23	Design Review requirements amended in 2017
H3.B - Use of Planned	Promote design flexibility	Ongoing; 2015-23	Planned Development zoning used to accommodate Harvest Village, a cottage
Development Zoning H3.C - Housing Mix		Incorporate such research as review as part of next overal General Plan Update	Reviewing as part of the General Plan Update currently underway.
H3.D - New Second Units	36 units/ 14 very low income; 13 low income; 9 moderate income	Ongoing; 2015-23	60 ADUs approved in 2021, including two deed-restricted units through the City Junior Unit initiative program. The program provides financing and technical assistance to homeowners to create junior accessory dwelling units which are rented to low-income tenants. Additionally, four deed-restricted ADUs were completed through the program in 2021.
H3.E - Second Unit Standards and Fees	Revise Ordinance including work with service providers	2016	In 2018, the City adopted an ordinance amendment to exclude any dwelling unit 500 square feet or less from being charged affordable housing impact fees. Additionally, Napa Sanitation District and Napa Valley USD changed their fee structures to exclude ADUs under 500 square feet from impact fees.
H3.F - Amnesty Program	Consider and potential development of	2020	Amnesty of un-permitted units is taking place organically with changes to the
H3.G - Rental and Owner Rehabilitation Programs	Amnesty Program Rehabilitate 40 substandard rental units for extremely low, very low, and low income renters. Assist rehabilitation of 168 units of substandard owner-occupied housing for very low and low income households	Ongoing; 2015-23	In 2021, 11 owner-occupied units for low and very-low income homeowners were rehabilitated, including five through the Owner Occupied Rehab Loan Program and six through the Emergency Repair Grant Program. Also in 2021, Charter Oaks, a 75-unit affordable rental project, completed renovations. This rehabilitation project increased the project's affordability by increasing the number of very-low income units from 15 to 31 units. In addition to 1 manager's unit, there will be 43 low-income units. Also in 2021, minor rehabilitation work was completed on Oran Court, a 12-unit affordable rental project and substantial rehabilitation was completed at Catholic Charities' Red House, a five-unit rental project.
H3.H - Code Enforcement	Improve community health and safety	Ongoing; 2015-23	Ongoing
H3.I - Targeted		J J, 15 15 <u>25</u>	
Neighborhood Improvement	"Cleanup" of neighborhoods experiencing deterioration	Ongoing; 2015-23	Ongoing

H3.J - Historic Area Process	Provide information to public on appropriate historic remodel techniques; Cultural Heritage Commission Certificates of Appropriateness; Historic Survey update	Ongoing; 2015-23	Ongoing
H3.K - Transportation Element Amendments	General Plan Amendment	Address as part of overall General Plan Update	General Plan Update underway
H3.L - Capital Improvement Programs for Neighborhood Improvement	Improvement of neighborhood quality through specific improvements as outined in CIP and CDBG Consolidated Plan	CIP during budget review; and CDBG 5-year plan and annual reviews	
H3.M - Parks & Recreation Element Update	Assure adequate parks to serve higher density areas	2016-18	General Plan Update underway
H3.N - Retain Federal, State, and Locally Subsidized Affordable Units	None at present; no units are at risk	Ongoing; 2015-23	No units threatened in 2020
H3.O - Rental Acquisition and Maintenance	Acquire or assist 15 units at Riverside and 31 added units of existing rental housing = 46 units; maintain them as affordable. Develop standards for high quality ongoing property management and maintenance	Ongoing; 2015-23; property management and maintenance standards shall be developed by the time first units are ready for occupancy	In 2021, the City allocated CDBG-DR funding (as discussed above for two projects). One is the Heritage House/Valle Verde project, which would include the reuse of an abandoned assisted living facility as an affordable rental housing project (65 very-low, of which 33 would be permanent supportive housing units). The other is Valley Lodge Apartments, which would convert a motel into 55 units of permanent housing for homeless.
H3.P - Mixed-Use Livability	Mixed-Use review; new standards, guidelines as needed	2018-20	Following General Plan Update (2022)
H4.A - Emergecy Shelters	Emergency Shelters to meet Continuum of Care identifed unmet needs	Ongoing; 2015-23	City funded existing emergency shelter operations in 2021 and actively participated in the COC. City & County continued to implement recommendations may by national experts in order to redesign the community's homeless system to be a more housing-focused system. The City also provided CDBG funding for improvements at Catholic Charities' Yellow House, which was converted into a family shelter.
H4.B - Permanent Supportive/Transitional Housing	Rehabilitate 8 bedroom home for new transitional housing for homeless families	2015	See Program H3.O - In 2021, the City reserved \$2.7M in CDBG Disaster Recovery (CDBG-DR) funds for Heritage House/Valle Verde, a proposed affordable housing project which includes the reuse an abandoned assisted living facility. The proposed project would include 33 permanent supportive housing units for chronically homeless persons. The City also reserved \$387K in CDBG-DR funding for Valley Lodge Apartments, a motel conversion which would create 54 units of permanent housing for formerly homeless, including transitional aged foster youth. Both allocations are pending State approval. The City also jointly applied with Burbank Housing for Project Homekey funding for the Valley Lodge Apartments project.
H4.C - Support Services	Retain existing and support and assist implementation of added support facilites and services	Day Services Center continuation in the community; other services are ongoing contingent on funding	• •
H4.D - Rental Assistance for Special Needs	Maintain 10 shelter Plus Care vouchers/year, 30 Mainstream vouchers for disabled/year and 100 non-elderly Disabled (NED) Vouchers	Ongoing; 2015-23	SPC vouchers were maintained in 2021. The now 71 Mainstram vouchers and 100 NED vouchers were maintained. In 2021, the Housing Authority was awarded 45 new Emergency Housing Vouchers for special needs populations including homeless and survivors of domestic violence. The Housing Authority continued its Landlord Mitigation and Incentive Program, launched in 2017, to help house homeless and at-risk of homeless persons. The Housing Authority made 10 project-based vouchers of the 20 PBVs in Manzanita Family Apartments available to homeless (4 units) and to families at-risk of losing their children due to lack of housing (6 units).
H4.E - Capital Improvements for Non- Profit Facilities	Provide funds to assist in maintenance of non-profit facilities serving low income and special needs groups	CDBG allocations	As described in H4.A above, in 2018 the City approved CDBG funds to Catholic Charities to make ADA improvements to Rainbow House, so one of the buildings could be converted to a family homeless shelter. Due to increased construciton costs, additional funding was allocated to this project in 2021.
H4.F - Encourage Well Managed New SRO Permanent Housing	Revise SRO Ordinance; 20 units for extremely low and low income	Ordinance revision by 2016; units by 2023	Under Review
H4.G - Rehabilitate Existing Facilities for SROs	Rehabilitate 20 units of housing to SRO units	Ongoing; 2015-23	In 2021, as described in H.4.B, the City reserved CDBG-DR funding for an affordable housing project, Heritage House/Valle Verde, that includes the conversion of an abandoned assisted living facility into a 66-unit afordable housing project. Sixty of these units would be SROs.
H4.H - Coordination with Napa County and Other Actions to address Farmworker Housing	Promote access to new permanent housing in the City by distributing bilingual information when new affordable rental opportunities are available, implementing related programs, and coordinante with and assist County and non-profit agencies and developers. Facilitate development of 25 units (accomplished as part of programs H2.B, H4.F or other programs providing new lower income housing) for farmworaks and equivalent income households during planning period	Ongoing; 2015-23 or as specifically noted in program	In 2021, as described in H.4.B, the City reserved CDBG-DR funding for an affordable housing project, Heritage House/Valle Verde, that includes the conversion of an abandoned assisted living facility into a 66-unit afordable housing project. Sixty of these units would be SROs.

	Assist developers to apply for available State and Federal monies in support of		In 2021, the Housing Division provided ADA Improvements to five units as part of its Emergency grant/rehab programs
H4.I - Housing for Developmentally Disabled	housing construction and rehabilitation targeted for persons with disabilities, including developmental disabilities. Initiate a cooperative outreach program with the North Bay Regional Center to inform people when new bousing	Establish a partnership with the Regional Center by 2016; Assist developers as funding is available	
H5.A - Universal Design	Add Universal Design provisions to zoning ordinance	2016	Under Review
H5.B - Traffic Impact Overlay	Monitor as new developments are proposed. Pursue modifications to the :TI Overlay as needed	Ongoing; 2015-23	Ongoing
H5.C - Priority Processing	Develop administrative policy for project processing during and after approvals	2017	Completed 2017
H5.D - Affordable Housing Fees	Retain ability to defer fees	Ongoing; 2015-23	On-going.
		Ongoing; 2015-23	City continued to fund Fair Housing in 2021.
H5.F - Database	Incorporate permit tracking and land	Ongoing; 2015-23	Under Review
Monitoring H5.G - Legislation	use databases into GIS system Monitor and support key legislation	Ongoing; 2015-23	City increased legislative efforts this year by assigning a staff person to track and analyze information and engage with other stakeholder groups like the League of California Cities. City began work to formalize a legislative platform which would allow it to better monitor and weigh in on housing legislation.
Agreements H5.I - Cities/Counties	Assist County in meeting Housing Needs Improve coordination on City/County housing issues	Ongoing; 2015-23 Ongoing; 2015-23	Napa Pipe Agreement includes the City of Napa taking 80% of the County's RHNA in the Sixth Housing Cycle Continued to work with County & other cities on housing issues including updating joint underwriting guidelines in 2021.
H5.J - Community Outreach Efforts	Outroach and adjustion	Ongoing and as Specific Plans are developed	Continue to provide Notice of Application to property owners within 500 feet for all project applications.
H5.K - Use of Funds	Implementation of Housing Prorams	Ongoing; 2015-23	In 2021, the City approved a funding reservation of \$3M from the City's Affordable Housing Impact Fees for the Valley Lodge Apartments (formerly Wine Valley Lodge) project. This project would convert a motel into 54 unis of permanent housing with supportive services for homeless, including transitional age foster youth. In 2021, the City also approved a reservation for approximately \$1.8M of 1% Transient Occupancy Tax (TOT) Workforce and Affordable Housing Funds to be used as loans to eight moderate-income homebuyers to purchase townhomes proposed as part of the Old Sonoma project.
H5.L - Maximize Rental	Maintain existing allocation of up to 1,378 Section 8 Rental Vouchers Countywide (including Program 4.D special needs vouchers	Ongoing; 2015-23	Utilized 93.6% of Section 8 allocation in 2021
	Use of private resources to achieve	Ongoing; 2015-23	Continued to encourage private resources for affordable housing - especially through use of Housing Density Bonus program. Continued to partner with the County through an MOU for the homeless system. Worked with Napa Valley Community Foundation and the City of Calistoga on the Napa Sonoma ADU Center.
Service Provider Coordination	Ensure that water and sewer providers are aware of the City's plans for residential development throughout the City	By January 31, 2016	Distributed June 18, 2015

Jurisdiction	Napa	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

ANNUAL ELEMENT PROGRESS REPORTHousing Element Implementation

Note: "+" indicates an optional field Cells in grey contain auto-calculation formulas

(CCR Title 25 §6202)

					Tab	le E			
			Com	mercial Develop	ment Bonus App	roved pursuant t	o GC Section 65915.7		
	Project I	dentifier			Units Construc	cted as Part of Agree	ement	Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
	,	1				2		3	4
APN	Street Address	Project Name ⁺	Local Jurisdiction Tracking ID ⁺	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
Summary Row: Star	T Data Entry Below								
,	Ĭ								

Jurisdiction	Napa	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cvcle	01/31/2015 - 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

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Cells in grey contain auto-calculation formulas

(CCR Title 25 §6202)

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)

Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.

Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only			Units that Count Towards RHNA * Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code	
	Extremely Low- Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low- Income ⁺	Very Low- Income ⁺	Low-Income ⁺	TOTAL UNITS [†]	Section 65583.1 ⁺
Rehabilitation Activity		16		16					Charter Oaks, a 75-unit affordable rental project, rehabilitation project increased the project's affordability by
Preservation of Units At-Risk									
Acquisition of Residential Units									
Mobilehome Park Preservation									
Total Units by Income									

ATTACHMENT 1

Jurisdiction	Napa	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	04/24/2045 04/24/2022

NOTE: This table must only be filled out if the housing element sites inventory contains a site which is or was owned by the reporting jurisdiction, and has been sold, leased, or otherwise disposed of during the reporting year.

Note: "+" indicates an optional field Cells in grey contain auto-calculation formulas

01/31/2015 - 01/31/2023 ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

			Table G		
Locally Owned La	nds Included in the			ve been sold, leased, or other	wise disposed of
Project Identifier					
1			2	3	4
Street Address	Project Name [⁺]	Local Jurisdiction Tracking ID ⁺	Realistic Capacity Identified in the Housing Element	Entity to whom the site transferred	Intended Use for Site
art Data Entry Below					
	Project	Project Identifier 1 Street Address Project Name ⁺	Project Identifier 1 Street Address Project Name* Local Jurisdiction Tracking ID*	Project Identifier 1 2 Street Address Project Name ⁺ Local Jurisdiction Tracking ID ⁺ Realistic Capacity Identified in the Housing Element	Locally Owned Lands Included in the Housing Element Sites Inventory that have been sold, leased, or other Project Identifier 1 2 3 Street Address Project Name* Local Jurisdiction Tracking ID* Realistic Capacity Identified in the Housing Element Entity to whom the site transferred

ATTACHMENT 1

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Table H							
Locally Owned Surplus Sites							
	Parcel Identifier	Designation	Size	Notes			
1	2	5	6	7			
APN	Street Address/Intersection	Existing Use	Number of Units	Surplus Designation	Parcel Size (in acres)	Notes	
Summary Row: Start	Data Entry Below						
						_	