

Exhibit A
Summary of Proposed American Rescue Plan Act
(ARPA) Projects

Total ARPA funding request		\$ 15,116,239.69			
Department	Request	Amount	Council Priority or Core City Service	City Manager Recommends	Recommended Amount
Support Public Health Response					
Human Resources	COVID Related Employee Costs (Boucher Law Contract)	\$ 300,000	Hiring/Workforce Stability	Yes	\$ 300,000
Police & Fire	Napa Central Dispatch Alternate Answer Point	\$ 1,500,000	Core Need	Yes	\$ 1,500,000
Fire	Fire Station 1,2,&3 Alerting Systems	\$ 150,000	Core Need	Yes	\$ 150,000
All	Emergency Operations Related Plans (e.g., EOP Update, Debris Management Plan)	\$ 85,000	Core Need	Yes	\$ 85,000
Finance, EOC, Police, & Fire	Alternate EOC & Emergency Cooling Centers Backup Power	\$ 100,000	Core Need	Yes	\$ 100,000
Recommended Total by Category					\$ 2,135,000
Address Negative Economic Impacts					
TBD	Community Recovery Bank Proposed Uses: Eviction Prevention/Rental Assistance, Food Needs, Child Care, and Housing Location and Barrier Removal (e.g., funds for ADU Center)	\$1,150,000	Economic Recovery/Dev.	Yes	\$ 1,150,000
Recommended Total by Category					\$ 1,150,000
Services to Disproportionately Impacted Communities					
City Manager	Project Roomkey-Local Contribution	\$ 3,000,000	Homelessness	Yes	\$ 2,800,000
City Manager	Street Outreach/Housing Readiness	\$ 300,000	Homelessness	Yes	\$ 300,000
City Manager	Tenancy Care and Ongoing Housing Support for Project Homekey sites	\$ 400,000	Homelessness	Yes	\$ 400,000
Recommended Total by Category					\$ 3,500,000
Infrastructure (Stormwater, Water, Broadband)					
Public Works	Stormdrain Infrastructure Funding	\$ 5,000,000	Economic Recovery/Dev.	Yes, reduce as needed to meet limit	\$ 4,715,000
Public Works	SD Condition Assessment	\$ 500,000	Economic Recovery/Dev.	Yes	\$ 500,000
Recommended Total by Category					\$ 5,215,000
Replace Public Sector Revenue Loss					
Public Works	Generators for Facilities - Police Department, City Emergency Operations Center and 911-Dispatch	\$ 300,000	Core Need	Yes	\$ 300,000
Public Works	Generators for Facilities - Corp Yard	\$ 400,000	Core Need	Yes	\$ 400,000
Public Works	Public Works Lucity and GIS Advancement - LT GIS & Lucity Tech/program manager (3 years) + professional/technical services	\$ 500,000	Economic Recovery/Dev.	Yes	\$ 500,000
Public Works	Police Department Building HVAC	\$ 750,000	Core Need	Yes	\$ 750,000
City Clerk	Records Inventory	\$ 101,240	Core Need	Yes	\$ 101,240
Police	Replenish part time funding	\$ 250,000	Hiring/Workforce Stability	Yes	\$ 250,000
Public Works	SR 29 Undercrossing - City CIP# BP12PW01	\$ 815,000	Economic Recovery/Dev.	Yes	\$ 815,000
Recommended Total by Category					\$ 3,116,240

City departments submitted over 35 requests totaling over \$19M (ARPA allocation = \$15.12)
Recommended projects: Meet ARPA requirements, address cross-departmental needs or community needs, and/or are a Council priority or core city service need

Community Recovery Bank Proposed Uses: Eviction Prevention/Rental Assistance, Food Needs, Child Care, and Housing Location and Barrier Removal (e.g., funds for ADU Center)

Total Available: \$1,150,000