

## EXHIBIT A

## ATTACHMENT 2

City of Napa  
Measure "T", 5-Year Expenditure Plan  
FY2018-23

Fiscal Year	Street Name	From	To	Description of Improvements	Estimated Project Cost
<b>FY 2018-19</b>					
1	TROWER AVENUE	Hwy 29	Jefferson Street	Cold In-place Recycling and Curb Ramps	\$1,126,000
	TROWER AVENUE	Dry Creek Road	Linda Vista Avenue	Curb, Gutter, Sidewalk and Curb Ramps	\$311,000
	TRANCAS STREET	Hwy 29	Jefferson Street	HMA Overlay, Curb, Gutter, Sidewalk, Curb Ramps, Traffic Signals and Interconnect (Trancas/Clairemont)	\$1,186,000
	MAIN ST/LINCOLN AVE	N/A	N/A	Traffic Signal	\$391,000
	JEFFERSON ST/HAYES ST INTERSECTION	N/A	N/A	Traffic Signals & Interconnect	\$928,000
	WESTWOOD NEIGHBORHOOD PH1	N/A	N/A	HMA Overlay, Curb, Gutter and Curb Ramps	\$2,339,000
	PROGRAMS (Concrete, Street Lights, Signing/Striping)				\$1,600,000
Total Estimated Project Costs:					<b>\$7,881,000</b>

<b>FY 2019-20</b>					
2	TROWER AVENUE	Dry Creek Road	Linda Vista Avenue	Cold in-place Recycling	\$823,000
	TROWER AVENUE	Jefferson Street	East End (City Limits)	Curb, Gutter, Sidewalk and Curb Ramps	\$192,000
	SOSCUL AVENUE	Central Avenue	LaHoma Drive	HMA Overlay, Curb, Gutter, Sidewalk, Curb Ramps and Traffic Signal (Soscoul/Pueblo)	\$2,393,000
	WESTWOOD NEIGHBORHOOD PH2A	N/A	N/A	Curb, Gutter and Curb Ramps	\$2,488,000
	(1) TRAFFIC SIGNAL			Traffic Signals & Interconnect	\$474,000
	PROGRAMS (Concrete, Street Lights, Signing/Striping)				\$1,600,000
Total Estimated Project Costs:					<b>\$7,970,000</b>

<b>FY 2020-21</b>					
3	TROWER AVENUE	Jefferson Street	East End (City Limits)	Cold in-place Recycling	\$723,000
	COOMBS STREET & S. COOMBS	5th street	W. Imola Avenue	Curb, Gutter, Sidewalk and Curb Ramps	\$606,000
	LAUREL STREET	Browns Valley Rd/1st St	Foothill Boulevard	HMA Overlay, preventative maintenance, curb ramps	\$1,208,000
	LAUREL STREET	Foothill Boulevard	Homewood Avenue	Cold In-place Recycling, Preventative Maintenance, and Curb Ramps	\$1,087,000
	LAUREL STREET	Homewood Avenue	Hwy 29	HMA Overlay, Preventative Maintenance and Curb Ramps	\$819,000
	W. LINCOLN AVE	Lone Oak Avenue	Solano Avenue/Hwy 29	Preventative Maintenance and Curb Ramps	\$433,000
	WESTWOOD NEIGHBORHOOD PH2B	N/A	N/A	HMA Overlay	\$660,000
	(2) TRAFFIC SIGNAL w/INTERCONNECT				\$949,000
	PROGRAMS (Concrete, Street Lights, Signing/Striping)				\$1,600,000
Total Estimated Project Costs:					<b>\$8,085,000</b>

<b>FY 2021-22</b>					
4	BROWNS VALLEY ROAD/1ST STREET	Westview Drive	Hwy 29	Preventative Maintenance and Curb Ramps	\$2,510,000
	COOMBSVILLE ROAD	3rd St/Silverado Trail	Pascale Place	Preventative Maintenance and Curb Ramps	\$526,000
	COOMBSVILLE ROAD	Pascale Place	East End (City Limits)	HMA Overlay and Curb Ramps	\$408,000
	COOMBS STREET & S. COOMBS	5th street	W. Imola Avenue	HMA Overlay	\$1,082,000
	REDWOOD DRIVE	Dry Creek Road	Carol Drive	Cold in-place Recycling and Curb Ramps	\$1,618,000
	(2) TRAFFIC SIGNAL w/INTERCONNECT				\$949,000
	PROGRAMS (Concrete, Street Lights, Signing/Striping)				\$1,600,000
Total Estimated Project Costs:					<b>\$8,693,000</b>

<b>FY 2022-23</b>					
5	LINCOLN AVENUE	California Boulevard	Silverado Trail	Preventative Maintenance and Curb Ramps	\$2,402,000
	FREEWAY DRIVE	1st Street	Laurel Street	Cold in-place Recycling and Curb Ramps	\$1,215,000
	REDWOOD DRIVE	West End (City Limits)	Dry Creek Road	Preventative Maintenance and Curb Ramps	\$953,000
	E. IMOLA AVENUE	Soscol Ave (Hwy 121)	East End (City Limits)	Cold In-Place Recycling and Curb Ramps	\$1,042,000
	W. IMOLA ROAD	Foster Road	Hwy 29	Cold In-Place Recycling, Curb, Gutter, Sidewalk and Curb Ramps	\$720,000
	(2) TRAFFIC SIGNAL w/INTERCONNECT				\$949,000
Total Estimated Project Costs:					<b>\$8,881,000</b>