

CITY OF NAPA CITY COUNCIL
AGENDA REPORT

CONSENT CALENDAR
AGENDA ITEM 5.H.
Date: August 18, 2015

To: Honorable Mayor and Members of City Council

From: Jacques R. LaRochelle, Public Works Director

Prepared by: Jose Gallardo, Fleet Manager

Subject: Scheduled Replacements for six (6) Police Patrol Vehicles

ISSUE STATEMENT:

Authorize the Public Works Director to approve the contract with Jimmy Vasser Chevrolet for six Police patrol vehicles and determine that the recommended action is not subject to CEQA.

DISCUSSION:

The City's FY 2015-16 fleet replacement schedule includes six (6) Police patrol vehicles that require City Council approval due to the purchase price exceeding \$125,000. All units require replacement due to age and usage.

Units #2219, 2223, 2234, 2207, 2233, and 2225 are Ford Crown Victorias, Police Interceptor Vehicles, assigned to the Police Department. The units have been in service between 4 and 7 years. Typical replacement interval for Police patrol vehicles is 3 - 5 years. The replacement vehicles will be Chevrolet Caprice Police Pursuit Vehicles.

Often, Police patrol vehicles are equipped with V8 engines. Chief Potter has requested future purchases to be equipped with V6 engines which supports the City's initiative of reducing emissions while maintaining adequate horse power for law enforcement operations. This purchase is a continuation of creating a "sustainable fleet" by reducing the size of engines in the fleet.

The City received a price quote, per City of Napa specifications, from Jimmy Vasser Chevrolet for \$203,573. This quote is based on a National Joint Powers Alliance (NJPA) competitively bid annual contract under National Auto Fleet Group #102811. The City of Napa is a participating member of the NJPA purchasing cooperative. Jimmy Vasser is a local dealer that has been working with the National Chevrolet Manufacturer to bring competitive pricing to the City.

In addition to purchasing the base vehicles, each vehicle requires an extensive "upfit" to install radios, lights, gun rack, trunk organizer, window bars and other accessories. The

lowest bid for these services was provided by Pursuit North for \$98,583 and will be procured via a separate purchase order.

Staff recommends that the City Council authorize the Public Works Director to approve the contract with Jimmy Vasser Chevrolet for purchase of six (6) Chevrolet Caprice Police Pursuit Vehicles, pursuant to Napa Municipal Code Section 2.91.060, Exceptions for Procurement via Existing Contracts of Other Public Agencies. A written determination supporting this recommendation is included as Attachment 1.

FINANCIAL IMPACTS:

The cost of six new Police Pursuit Vehicles is \$203,573 for the base vehicle and \$98,583 for up fit, for a total price of \$302,156. A total of \$336,000 is available in the Fleet Management Division FY2015-16 replacement fund and is budgeted in the Fleet Replacement Vehicles account, 61004-57402.

CEQA:

The Public Works Director has determined that the Recommended Action described in this Agenda Report is not subject to CEQA, pursuant to CEQA Guidelines Section 15060(c).

DOCUMENTS ATTACHED:

1. Attachment 1: Written Determination for Napa Municipal Code Section 2.91.060, Exceptions for Procurement via Existing Contracts of Other Public Agencies

NOTIFICATION:

None.

RECOMMENDED ACTION:

Staff recommends that the City Council move, second and approve each of the actions set forth below, in the form of the following motion. Move to:

Authorize the Public Works Director to approve the contract with Jimmy Vasser Chevrolet for six Police patrol vehicles and determine that the recommended action is not subject to CEQA.