

CITY OF NAPA CITY COUNCIL
AGENDA REPORT

CONSENT CALENDAR
AGENDA ITEM 10.D.
Date: October 04, 2016

To: Honorable Mayor and Members of City Council

From: Jacques R. LaRochelle, Public Works Director

Prepared by: Sara Gallegos, Management Analyst II

Subject: Change Order No. 1 to Construction Contract C2016-100

ISSUE STATEMENT:

Authorize the Public Works Director to approve a change order in the amount of \$100,000, to the construction contract with Berger Concrete, Inc., for on-call concrete services (City Agreement No. C2016-100), and determine that the recommended action is not subject to CEQA.

DISCUSSION:

The on-call construction contract is for pedestrian improvements including installation of sidewalk, curb and gutter, driveways, and curb ramps at various sites throughout the city, on an as-needed basis. The contract work has been supplementing City crews as part of the Sidewalk Improvement Program, predominately in the neighborhoods that are scheduled for paving as part of the 10-mile Street Resurfacing Program.

An Invitation for Bids (IFB) was issued with a bid deadline of March 11, 2016, resulting in Berger Concrete, Inc. as the lowest responsive bidder. On April 5, 2016, City Council awarded an on-call construction contract to Berger Concrete, Inc. in an amount not to exceed \$400,000 for on-call concrete services (City Agreement No. C2016-100).

Funding for contracted construction services was added to the FY16 budget due to the amount of work required in the North Jefferson/Salvador and West Park neighborhoods. City crews provide demolition of damaged concrete, street materials, and job site coordination, while on-call contract services provided by Berger Concrete, Inc. are for installation of new concrete. This method of City crews and contractors working “shoulder-to-shoulder” on the sidewalk projects has proved to be efficient and cost effective.

Approximately 700 cubic yards of concrete has been installed within the current contract amount. Staff is recommending a change order to on-call construction contract C2016-100 with Berger Concrete, Inc. for an additional \$100,000 in order to complete concrete work in the Alta Heights area, which is the next 10-mile program neighborhood. In particular, Raymond Ave. and Plaza Ave. near the Evans Tot Lot are in extremely poor shape and need approximately 100 cubic yards of concrete replacement. There is an

additional 60-100 cubic yards to be completed in other areas of Alta Heights and various locations in other neighborhoods. Increasing the on-call contract amount will expedite the concrete work in the Alta Heights area and allow the paving crews to complete the street resurfacing prior to winter. It is anticipated that by November 2016, the Street Resurfacing Program will achieve its half-way milestone of 70-miles.

FINANCIAL IMPACTS:

There is sufficient budget appropriation in the Sidewalk Improvement Program (30301) to fund the additional \$100,000 of contracted construction services needed.

CEQA:

The Public Works Director has determined that the Recommended Action described in this Agenda Report is not subject to CEQA, pursuant to CEQA Guidelines Section 15060(c).

DOCUMENTS ATTACHED:

None.

NOTIFICATION:

None.

RECOMMENDED ACTION:

Staff recommends that the City Council move, second and approve each of the actions set forth below, in the form of the following motion. Move to:

Authorize the Public Works Director to approve a change order, in the amount of \$100,000, to the construction contract with Berger Concrete, Inc., for on-call concrete services (City Agreement No. C2016-100).