

BENEFIT ZONE 1 (2005)
PARKING AND BUSINESS IMPROVEMENT AREA NO. 1
Required Components of Annual Report
California Streets and Highways Code Section 36533

1. Any proposed change in boundary of area or benefit zone, or parcel classification.

Response: No changes to boundaries or classifications are proposed.

2. Improvements and activities to be provided for the Fiscal Year.

Response: Maintenance of 12 surface parking lots and 3 parking structures in Downtown Napa, including litter and garbage cleanup, sweeping, repair and cleaning of elevators in the garages, pressure washing, equipment purchasing and rental, contract services for elevator and fire sprinklers, signage, paint, graffiti removal, electrical maintenance and janitorial supplies.

3. Estimate of cost to provide the improvements and activities for the year:

Response: The estimated cost to fund the items listed above is \$141,757.00

4. Method and basis of levying assessment.

Response: Per Napa Municipal Code Section 3.30.040 Method of Assessment: The assessments shall be levied in an amount equal to 70% of the business license tax, imposed on each business in the Zone 1 (2005), pursuant to Napa Municipal Code Chapter 5.04 Business Licenses Generally. Estimated revenue to be received from these assessments in FY 13 /14 is \$23,350.00.

5. Amount of any surplus or deficit revenues to be carried over from previous fiscal year.

Response: There is no surplus revenue or deficit to be carried over from the previous year.

6. Amount of any contributions to be made from sources other than assessments levied pursuant to this part.

Response: The General Fund will provide the balance of funding for the FY 13/14 work program, which is \$118,407.80.

Advisory Board for the 2013 Parking & Business Improvement Area 1 (2005):

<u>Name</u>	<u>Affiliation</u>
Sara Brooks, President	Napa Mill
Celeste Carducci	Uncorked at Oxbow
Tom Finch	Filippi's Pizza Grotto
Stephanie Kendall	Carpe Diem
Anette Madsen	Anette's Chocolates
Joe Peatman, Jr.	Downtown Joe's
Steve Pierce	The Executive Room
Cheryl Richburg	Napa Valley Traditions
Steve Rodrigues	Val's Liquors Downtown
Craig Smith	Executive Director