#### **EXHIBIT "A"**

### **City of Napa**

### Citywide Landscape Maintenance Assessment District

**Engineer's Report**Fiscal Year 2018-2019

#### **Contents**

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### 1. Executive Summary

Pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the "Act"), the City Council of the City of Napa, State of California, adopted a resolution on May 15, 2018 initiating proceedings for the levy of assessments and ordering the preparation of an Engineer's Report for the Citywide Landscape Maintenance Assessment District (the "District") for Fiscal Year 2018-2019.

The foregoing resolution directed Jacques R. LaRochelle, P.E., to prepare and file a report presenting plans and specifications of the existing improvements to be made within the District or within any zone thereof, an estimate of the costs of proposed new improvements and/or maintenance of servicing existing improvements, a diagram of the District, showing the area and properties to be assessed, and an assessment amount, per acre, that will be assessed upon all assessable lots and/or parcels, respectively, within the District in proportion to the special benefit received for the referenced fiscal year.

### 2. Plans and Specifications

The District provides funding for the continued maintenance, servicing, and administration of various landscaping and lighting improvements and associated appurtenances located within the public right-of-way and dedicated easements within the boundaries of the District.

The diagram showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within each zone is included in Section 5 of this report.

The purpose of the District is to provide for maintenance and servicing of improvements within each benefit zone. Facilities to be maintained and serviced may include, but are not limited to: landscaping, parking lots, walkways, crosswalks, fences, signs, park and parkways, street lights, retaining walls, embankments, drainage facilities, sprinkler systems, electrical energy for irrigation controllers and street lights and associated appurtenant facilities. Landscaping may include ornamental planting including lawns, shrubs and trees. Servicing may include installing, operating, maintaining, repairing and replacing the public facilities together with the equipment, facilities, staff time and any necessary administrative activities. The repair, removal or replacement of all or any part of any improvement, providing for the life, growth, health and beauty of the landscaping, treating for disease or injury, as well as the maintenance, repair and replacement, as necessary, of all irrigation systems and graffiti removal from walls immediately adjacent to the cultivated areas.

### 3. Estimate of Costs (By Zone)

### Zone A Oak Ridge Subdivision

_			
Estimated Beginn	ing Fund Balance (07/01/18)	\$	3,000
Total Re	evenue: FY18-19 Assessment	\$	3,280
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas		-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	5,200
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$ \$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$ \$ \$ \$	390
54101	Water	\$	-
57401	Equipment	\$	-
	Subtotal	\$	5,755
	Total Expenses	\$	6,255
Projected End	ing Fund Balance (06/30/19)	\$	26
Number of Lots	41		
Per Lot Assessmen	1 \$80		

### Zone B Hillview Park Subdivision

Total Revenue: FY18-19 Assessment   \$ 2,200				
OBJ CODE         Materials and Supplies         \$ 500           56101         General Supplies         \$ 500           56202         Electricity/Natural Gas         \$ -           Subtotal         \$ 500           Services and Equipment           51100         Regular Employees         \$ 2,900           51200         Part-Time Employees         \$ -           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 115           62100         City Cost Allocation         \$ 200           54101         Water         \$ -           57401         Equipment         \$ -           Subtotal         \$ 3,265           Total Expenses         \$ 3,765           Projected Ending Fund Balance (06/30/19)         \$ 46	Estimated	Beginning Fund Balance (07/01/18)	\$ 2,200	
Services and Equipment   Subtotal   Subtot		Total Revenue: FY18-19 Assessment	\$ 1,610	
Services and Equipment   Subtotal   Subtot				
Services and Equipment   Services and Equipment	OBJ CODE	Materials and Supplies		
Subtotal   \$ 500	56101	General Supplies	500	
Services and Equipment           51100         Regular Employees         \$ 2,900           51200         Part-Time Employees         \$ -           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 115           62100         City Cost Allocation         \$ 200           54101         Water         \$ -           57401         Equipment         \$ -           Subtotal         \$ 3,265           Total Expenses         \$ 3,765           Projected Ending Fund Balance (06/30/19)         \$ 46           Number of Lots         23	56202	· ·	-	
51100       Regular Employees       \$ 2,900         51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 200         54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 3,265         Total Expenses       \$ 3,765         Projected Ending Fund Balance (06/30/19)       \$ 46         Number of Lots		Subtota	\$ 500	
51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 200         54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 3,265         Total Expenses       \$ 3,765         Projected Ending Fund Balance (06/30/19)       \$ 46         Number of Lots       23		Services and Equipment		
53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 200         54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 3,265         Total Expenses       \$ 3,765         Projected Ending Fund Balance (06/30/19)       \$ 46         Number of Lots       23	51100	Regular Employees	2,900	
53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 200         54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 3,265         Total Expenses       \$ 3,765         Projected Ending Fund Balance (06/30/19)       \$ 46         Number of Lots       23	51200	Part-Time Employees	\$ -	
62100 City Cost Allocation \$ 200 54101 Water \$ - 57401 Equipment \$ - Subtotal \$ 3,265  Total Expenses \$ 3,765  Projected Ending Fund Balance (06/30/19) \$ 46	53102	Property Tax Admin Fee	\$ 50	
62100 City Cost Allocation \$ 200 54101 Water \$ - 57401 Equipment \$ - Subtotal \$ 3,265  Total Expenses \$ 3,765  Projected Ending Fund Balance (06/30/19) \$ 46	53201	Assessment Roll Prep	\$ 115	
54101 Water \$ - 57401 Equipment \$ - \$ - \$ - \$ Subtotal \$ 3,265	62100	City Cost Allocation	200	
Subtotal \$ 3,265  Total Expenses \$ 3,765  Projected Ending Fund Balance (06/30/19) \$ 46  Number of Lots 23	54101	Water	\$ -	
Total Expenses \$ 3,765  Projected Ending Fund Balance (06/30/19) \$ 46  Number of Lots 23	57401	Equipment	\$ -	
Projected Ending Fund Balance (06/30/19) \$ 46  Number of Lots 23		Subtota	\$ 3,265	
Number of Lots 23		Total Expenses	\$ 3,765	
	Projec	ted Ending Fund Balance (06/30/19)	\$ 46	
Per Lot Assessment \$70	Number of Lots	23		
	Per Lot Assessme	ent \$70		

### **Zone C Sunrise Meadows Subdivision**

Estimated Begin	ning Fund Balance (07/01/18)	\$	5,800
Total F	Revenue: FY18-19 Assessment	\$	2,400
<b>OBJ CODE</b>	<b>Materials and Supplies</b>		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	6,700
51200	Part-Time Employees	\$ \$	-
53102	Property Tax Admin Fee	\$	60
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$	280
54101	Water	\$ \$ \$	500
57401	Equipment		-
	Subtotal	\$	7,655
	Total Expenses	\$	8,155
Projected En	ding Fund Balance (06/30/19)	\$	46
Number of Lots	120		
Per Lot Assessment	\$20		

### **Zone D** Foxridge Subdivision Budget 24111

Services and Equipment   Sign   Sig			
OBJ CODE         Materials and Supplies         \$ 500           56101         General Supplies         \$ 500           56202         Electricity/Natural Gas         \$ -           Subtotal         \$ 500           Services and Equipment           51100         Regular Employees         \$ 7,000           51200         Part-Time Employees         \$ -           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 115           62100         City Cost Allocation         \$ 400           54101         Water         \$ 1,500           57401         Equipment         \$ -           Subtotal         \$ 9,065           Total Expenses         \$ 9,565           Projected Ending Fund Balance (06/30/19)         \$ 36	Estimated Beginr	ning Fund Balance (07/01/18)	\$ 6,600
Services and Equipment   Subtotal   Services and Equipment	Total R	evenue: FY18-19 Assessment	\$ 3,000
Services and Equipment   Services and Equipment   Subtotal   Sub			
Services and Equipment   S1100   Regular Employees   \$ 7,000	OBJ CODE	Materials and Supplies	
Services and Equipment   S1100   Regular Employees   \$ 7,000	56101	General Supplies	\$ 500
Services and Equipment           51100         Regular Employees         \$ 7,000           51200         Part-Time Employees         \$ -           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 115           62100         City Cost Allocation         \$ 400           54101         Water         \$ 1,500           57401         Equipment         \$ -           Subtotal         \$ 9,065           Total Expenses         \$ 9,565           Projected Ending Fund Balance (06/30/19)         \$ 36	56202	Electricity/Natural Gas	\$ -
51100       Regular Employees       \$ 7,000         51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 400         54101       Water       \$ 1,500         57401       Equipment       \$ -         Subtotal       \$ 9,065         Total Expenses       \$ 9,565         Projected Ending Fund Balance (06/30/19)       \$ 36		Subtotal	\$ 500
51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 400         54101       Water       \$ 1,500         57401       Equipment       \$ -         Subtotal       \$ 9,065         Total Expenses       \$ 9,565         Projected Ending Fund Balance (06/30/19)       \$ 36		Services and Equipment	
53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 400         54101       Water       \$ 1,500         57401       Equipment       \$ -         Subtotal       \$ 9,065         Total Expenses       \$ 9,565         Projected Ending Fund Balance (06/30/19)       \$ 36	51100	Regular Employees	\$ 7,000
53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 400         54101       Water       \$ 1,500         57401       Equipment       \$ -         Subtotal       \$ 9,065         Total Expenses       \$ 9,565         Projected Ending Fund Balance (06/30/19)       \$ 36	51200	Part-Time Employees	\$ -
53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 400         54101       Water       \$ 1,500         57401       Equipment       \$ -         Subtotal       \$ 9,065         Total Expenses       \$ 9,565         Projected Ending Fund Balance (06/30/19)       \$ 36	53102	Property Tax Admin Fee	\$ 50
Subtotal \$ 9,065  Total Expenses \$ 9,565  Projected Ending Fund Balance (06/30/19) \$ 36	53201	Assessment Roll Prep	\$ 115
Subtotal \$ 9,065  Total Expenses \$ 9,565  Projected Ending Fund Balance (06/30/19) \$ 36	62100	City Cost Allocation	\$ 400
Subtotal \$ 9,065  Total Expenses \$ 9,565  Projected Ending Fund Balance (06/30/19) \$ 36	54101	Water	\$ 1,500
Total Expenses \$ 9,565  Projected Ending Fund Balance (06/30/19) \$ 36	57401	Equipment	-
Projected Ending Fund Balance (06/30/19) \$ 36		Subtotal	\$ 9,065
		Total Expenses	\$ 9,565
	Projected End	ling Fund Balance (06/30/19)	\$ 36
Number of Lots 50	Number of Lots	50	
Per Lot Assessment \$60	Per Lot Assessment	\$60	

### Zone E Trancas Street Median Landscaping

Estimated Begi	nning Fund Balance (07/01/18)	\$	6,200
Total	Revenue: FY18-19 Assessment	\$	1,700
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal		500
	Services and Equipment		
51100	Regular Employees	\$	5,400
51200	Part-Time Employees	\$	1,726
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$	70
54101	Water	\$ \$	-
57401	Equipment		-
	Subtotal	\$	7,361
	Total Expenses	\$	7,861
Projected E	nding Fund Balance (06/30/19)	\$	40
Number of Lots	2		
Per Lot Assessmen	t \$850		

### **Zone F**Oxford Gardens Subdivision

Total Revenue: FY18-19 Assessment   \$ 960				
OBJ CODE         Materials and Supplies         \$ 200           56101         General Supplies         \$ 200           56202         Electricity/Natural Gas         \$ -           Subtotal         \$ 200           Services and Equipment           51100         Regular Employees         \$ 1,100           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 115           62100         City Cost Allocation         \$ 110           54101         Water         \$ 500           57401         Equipment         \$ -           Subtotal         \$ 1,875           Total Expenses         \$ 2,075           Projected Ending Fund Balance (06/30/19)         \$ 86	Estimated Begin	ning Fund Balance (07/01/18)	\$	1,200
Services and Equipment   Subtotal   Subtot	Total I	Revenue: FY18-19 Assessment	\$	960
Services and Equipment   Subtotal   Subtot	ORI CODE	Materials and Sunnlies		
Services and Equipment   Sample   Services and Equipment	·	· · · · · · · · · · · · · · · · · · ·	¢	200
Subtotal   \$ 200		• •	¢	200
51100       Regular Employees       \$ 1,100         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 110         54101       Water       \$ 500         57401       Equipment       \$ -         Subtotal       \$ 1,875         Total Expenses       \$ 2,075         Projected Ending Fund Balance (06/30/19)       \$ 86	30202	• •	\$	200
53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 110         54101       Water       \$ 500         57401       Equipment       \$ -         Subtotal       \$ 1,875         Total Expenses       \$ 2,075         Projected Ending Fund Balance (06/30/19)       \$ 86		Services and Equipment		
53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 110         54101       Water       \$ 500         57401       Equipment       \$ -         Subtotal       \$ 1,875         Total Expenses       \$ 2,075         Projected Ending Fund Balance (06/30/19)       \$ 86	51100	Regular Employees	\$	1,100
53201       Assessment Roll Prep       \$ 115         62100       City Cost Allocation       \$ 110         54101       Water       \$ 500         57401       Equipment       \$ -         Subtotal       \$ 1,875         Total Expenses       \$ 2,075         Projected Ending Fund Balance (06/30/19)       \$ 86	53102	Property Tax Admin Fee		50
Total Expenses \$ 2,075  Projected Ending Fund Balance (06/30/19) \$ 86	53201	Assessment Roll Prep	\$	115
Total Expenses \$ 2,075  Projected Ending Fund Balance (06/30/19) \$ 86	62100	City Cost Allocation	\$	110
Total Expenses \$ 2,075  Projected Ending Fund Balance (06/30/19) \$ 86	54101	Water	\$	500
Total Expenses \$ 2,075  Projected Ending Fund Balance (06/30/19) \$ 86	57401	Equipment	\$	-
Projected Ending Fund Balance (06/30/19) \$ 86		Subtotal	\$	1,875
		Total Expenses	\$	2,075
	Projected En	ding Fund Balance (06/30/19)	\$	86
N. J. Cl				
Number of Lots 16	Number of Lots	16		
Per Lot Assessment \$60	Per Lot Assessment	\$60		

### **Zone G Glencar Estates Subdivision**

Estimated Begir	nning Fund Balance (07/01/18)	\$	2,400
Total	Revenue: FY18-19 Assessment	\$	2,320
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	-
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	-
	Services and Equipment		
51100	Regular Employees	\$	3,400
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$ \$ \$	600
54101	Water	\$	500
57401	Equipment	\$	-
	Subtotal	\$	4,665
	Total Expenses	\$	4,665
Projected Er	nding Fund Balance (06/30/19)		56
	•		
Number of Lots	29		
Per Lot Assessment	\$80		

### **Zone H** Dry Creek Village Subdivision Budget 24115

Estimated Begin	ning Fund Balance (07/01/18)	\$	7,150
Total R	Revenue: FY18-19 Assessment	\$	2,280
OBJ CODE	<b>Materials and Supplies</b>		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	8,400
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	80
53201	Assessment Roll Prep	\$ \$	115
62100	City Cost Allocation	\$	330
54101	Water	\$ \$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	8,925
	Total Expenses	\$	9,425
Projected En	ding Fund Balance (06/30/19)	\$	5_
	•		
Number of Lots	152		
Per Lot Assessment	\$15		

### Zone I Rancho Las Flores Subdivision

Estimated Begin	ning Fund Balance (07/01/18)	\$	4,600
Total F	Revenue: FY18-19 Assessment	\$	4,080
OBJ CODE	Materials and Supplies	_	=00
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	7,300
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$ \$	70
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$	650
54101	Water	\$ \$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	8,135
	Total Expenses	\$	8,635
Projected En	ding Fund Balance (06/30/19)	\$	46
	•		
Number of Lots	136		
Per Lot Assessment	\$30		

### Zone J Woodside Gardens Subdivision

Estimated Begir	nning Fund Balance (07/01/18)	\$	2,000
Total	Revenue: FY18-19 Assessment	\$	1,600
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
33232	Subtotal		500
	Services and Equipment		
51100	Regular Employees	\$	2,100
51200	Part-Time Employees		-
53102	Property Tax Admin Fee	\$ \$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation		260
54101	Water	\$ \$ \$	500
57401	Equipment	\$	-
	Subtotal	\$	3,025
	Total Expenses	\$	3,525
Projected Er	nding Fund Balance (06/30/19)	\$	76
	•		
Number of Lots	20		
Per Lot Assessment	\$80		

### Zone K Hyde Park II Subdivision

Estimated Begin	ning Fund Balance (07/01/18)	\$	6,300
Total F	Revenue: FY18-19 Assessment	\$	2,200
OBJ CODE	<b>Materials and Supplies</b>		
56101	General Supplies	\$	1,000
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	1,000
	Services and Equipment		
51100	Regular Employees	\$	7,000
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$ \$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$ \$ \$ \$	280
54101	Water	\$	-
57401	Equipment		-
	Subtotal	\$	7,445
	Total Expenses	\$	8,445
Projected En	ding Fund Balance (06/30/19)	\$	56
Number of Lots	20		
Per Lot Assessment	\$110		

### Zone L Walnut Grove Subdivision Unit 1

Estimate	d Beginning Fund Balance (07/01/18)	\$	720
	Total Revenue: FY18-19 Assessment	\$	550
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	-
56202	Electricity/Natural Gas	\$ \$	-
	Subtotal		-
	Services and Equipment		
51100	Regular Employees	\$	300
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	90
62100	City Cost Allocation	\$ \$ \$	80
54101	Water	\$	-
57401	Equipment	\$	-
	Subtotal	\$	520
	Total Expenses	\$	520
Proje	cted Ending Fund Balance (06/30/19)	\$	750
Number of Lots	11		
Per Lot Assessme	ent \$50		

### Zone M Vineyard Vista Subdivision

Estimated Begin	ning Fund Balance (07/01/18)	\$	7,100
Total F	\$	2,080	
<b>OBJ CODE</b>	Materials and Supplies		
56101	General Supplies	\$	1,000
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	1,000
	Services and Equipment		
51100	Regular Employees	\$	7,600
51200	Part-Time Employees		-
53102	Property Tax Admin Fee	\$ \$	50
53201	Assessment Roll Prep		115
62100	City Cost Allocation	\$ \$ \$ \$	410
54101	Water	\$	-
57401	Equipment		-
	Subtotal	\$	8,175
	Total Expenses	\$	9,175
Projected En	ding Fund Balance (06/30/19)	\$	6
	•		
Number of Lots	13		
Per Lot Assessment	\$160		

### Zone N Orchard Estates Subdivision

Estimated Beginning Fund Balance (07/01/18) \$ 1,600												
Total	\$	3,000										
OBJ CODE	Materials and Supplies											
56101	General Supplies	\$	200									
56202	Electricity/Natural Gas	\$	-									
	Subtotal	\$	200									
	Services and Equipment											
51100	Regular Employees	\$	2,700									
51200	Part-Time Employees	\$	-									
53102	Property Tax Admin Fee	\$	50									
53201	Assessment Roll Prep	\$ \$ \$ \$ \$ \$	115									
62100	City Cost Allocation	\$	490									
54101	Water	\$	1,000									
57401	Equipment	\$										
	Subtotal	\$	4,355									
	Total Expenses	\$	4,555									
Projected Er	nding Fund Balance (06/30/19)		46									
	•	·										
Number of Lots	25											
Per Lot Assessment	\$120											

### Zone O Chaudhary Estates Subdivision

Estimated Begin	ning Fund Balance (07/01/18)	\$	3,115
Total R	\$	1,400	
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	1,100
51200	Part-Time Employees		-
53102	Property Tax Admin Fee	\$ \$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation		130
54101	Water	\$ \$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	1,395
	Total Expenses	\$	1,895
Projected En	ding Fund Balance (06/30/19)	\$	2,621
Number of Lots	7		
Per Lot Assessment	\$200		

### Zone P Mills Subdivision

Estimated Begi	nning Fund Balance (07/01/18)	\$	3,184
Total	\$	1,600	
OBJ CODE	Materials and Supplies	_	
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	3,300
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	115
62100	City Cost Allocation	\$ \$ \$ \$ \$ \$	230
54101	Water	\$	500
57401	Equipment	\$	-
	Subtotal		4,195
	Total Expenses	\$	4,695
Projected E	nding Fund Balance (06/30/19)	\$	90
Number of Lots	8		
Per Lot Assessmer	nt \$200		

### 4. Method of Apportionment of Assessment

The assessment for the maintenance of the improvements will be apportioned to each parcel in the District as shown on the latest equalized roll of the County Assessor. The description of each lot or parcel is part of the records of the County Assessor of the County of Napa and such records are, by reference, made part of this Report.

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements are identified and the proportionate special benefit derived by each identified parcel is determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The purpose of the District is to provide a means for maintenance of "back-on" landscaping improvements along arterial and major collector streets in new subdivisions and landscaping in street medians. The Developer is required to install the landscaping and irrigation improvements as part of the subdivision development. The cost of maintaining the landscaping and irrigation improvements shall be calculated separately for each zone and this cost shall be apportioned to the lots in each subdivision in the following manner:

#### ZONE A - Oakridge Subdivision

The cost of maintaining the fifteen (15) foot strip approximately one thousand (1,000) feet long along the west side of Foster Road shall be assessed equally to the owners of Lots 1 through 41 of Oak Ridge Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE B - Hillview Park Subdivision

The cost of maintaining the fifteen (15) foot strip approximately three hundred ninety-five (395) feet long along the north side of Browns Valley Road shall be assessed equally to the owners of Lots 1 through 23 of Hillview Park Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### **ZONE C - Sunrise Meadows Subdivision**

The cost of maintaining the fifteen (15) foot strip approximately four hundred fifteen (415) feet long along the south side of Redwood Road shall be assessed equally to the owners of Lots 1 through 120 of Sunrise Meadows Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear yards and side yards of several lots in the subdivision.

### **ZONE D - Foxridge Subdivision**

The cost of maintaining the twenty (20) foot strip approximately fifteen hundred (1500) feet long along the west side of Browns Valley Road, and the twenty (20) foot strip approximately five hundred (500) feet long along the south side of Redwood Road shall be assessed equally to the owners of Lots 1 through 50 of Foxridge Subdivision. The twenty (20) foot strip consists of five (5) feet in the City right-of-way and fifteen (15) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### ZONE E - Trancas Street Median Landscaping

The cost of maintaining the landscaped median islands on Trancas Street, between California Boulevard and Baxter Avenue, shall be assessed equally to the owners of APN 1-370-23 and APN 1-370-33. The landscaped median islands consist of the island in the center of Trancas Street, between Baxter Avenue and the signalized entrance to the Bel Aire Plaza Shopping Center and the landscaped island in the intersection of Baxter Avenue and Trancas Street.

#### ZONE F - Oxford Gardens Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately two hundred thirty (230) feet long along the south side of Trower Avenue shall be assessed equally to the owners of Lots 1 through 16 of Oxford Gardens I and Oxford Gardens II Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way, and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### ZONE G - Glencar Estates Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately six hundred (600) feet long along the east side of Dry Creek Road, shall be assessed equally to the owners of Lots 1 through 29 of Glencar Estates Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### ZONE H - Dry Creek Village Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately six hundred (600) feet long along the east side of Dry Creek Road, shall be assessed equally to the owners of Lots 1 through 152 of Dry Creek Village Unit No. 1 and Dry Creek Village Unit No. 2. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE I - Rancho Las Flores Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately fourteen hundred (1400) feet long along the south side of Wine Country Avenue shall be assessed equally to the owners of Lots 1 through 136 of Rancho Las Flores Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE J - Woodside Gardens Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately four hundred (400) feet long along the north side of Wine Country Avenue shall be assessed equally to the owners of Lots 1 through 20 of Woodside Gardens Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE K - Hyde Park II Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately 546 feet long on the west side of Jefferson Street, shall be assessed equally to the owners of Lots 24 through 67 of Hyde Park II Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### ZONE L - Walnut Grove Subdivision

The cost of maintaining and replacing the existing walnut tree in the new median island in Black Walnut Lane shall be assessed equally to the owners of Lots 1 through 11 of Walnut Grove Subdivision, Unit One

### ZONE M - Vineyard Vista Estates Subdivision

The cost of maintaining the ten (10) foot strip, approximately 800 feet long on the west side of Summerfield Drive, shall be assessed equally to the owners of Lots 1 through 13 of Vineyard Vista Estates Subdivision. The ten (10) foot strip consists of the area behind the sidewalk and the area between the curb and sidewalk approximately 100 feet southerly of Salvador Avenue, all in the public right-of-way.

#### ZONE N – Orchard Estates Subdivision

The cost of maintaining the twenty-six (26) foot landscape strip, approximately 373 feet long along the south side of Orchard Avenue shall be assessed equally to the owners of Lots 1 through 25 of Orchard Estates Subdivision.

### **ZONE O – Chaudhary Estates Subdivision**

The cost of maintaining the twenty (20) foot wide strip of land, approximately 210 feet in length on the south side of Trower Avenue shall be assessed equally to the owners of Lots 1 through 7 of the Chaudhary Estates. The twenty (20) foot wide strip consists of ten (10) feet of City Street right- of-way and ten (10) feet of landscape easement behind proposed lots 5, 6 and 7.

#### ZONE P – Mills Subdivision

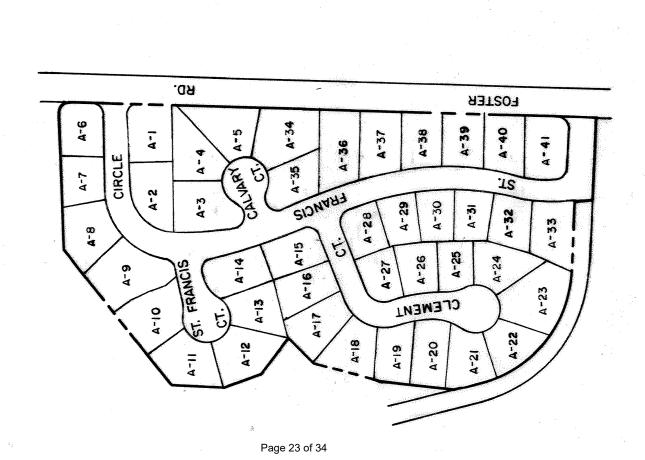
The cost of maintaining the ten (10) foot wide strip of land, approximately 300 feet in length on the south side of Browns Valley Road shall be assessed equally to the owners of Lots 1 through 8 of the Mills Subdivision. The ten (10) feet of landscape easement is located at the rear of Lots 1 through 4 beginning at McCormick Lane and running east.

### 5. Assessment District Diagram

An Assessment Diagram for each zone within the District has been submitted to the City Clerk in the format required under the provision of the Act. The lines and dimensions as shown on maps of the Napa County Assessor for the current year are incorporated herein and made part of this Report.

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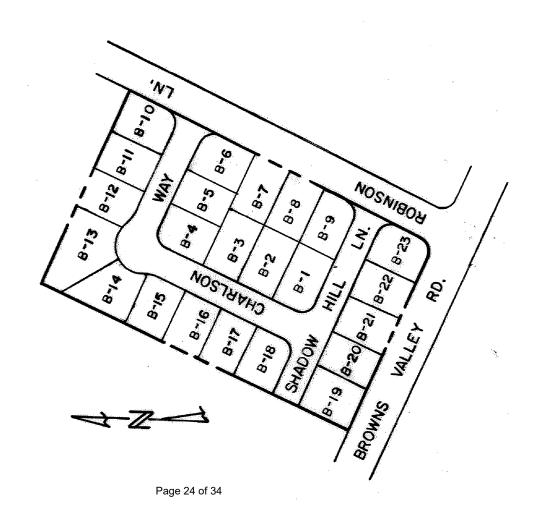
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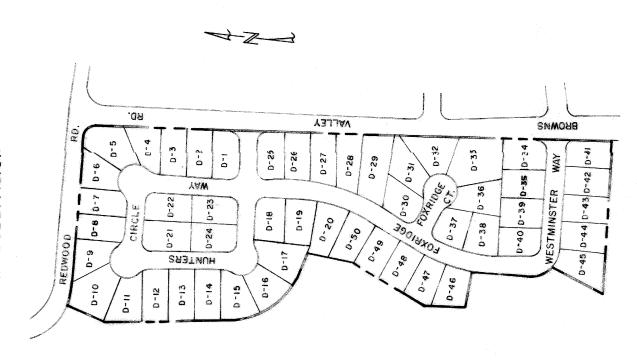
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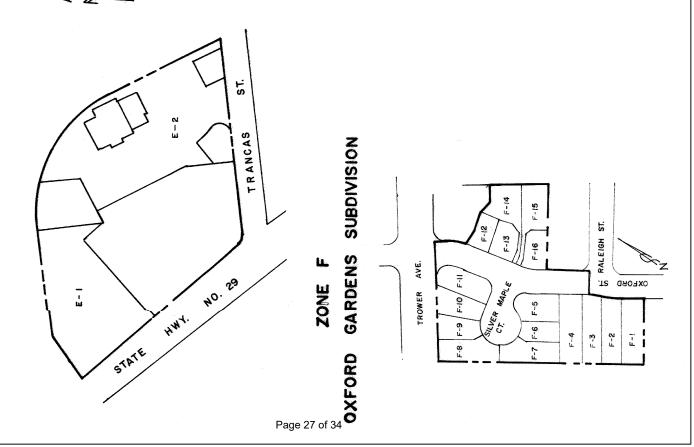
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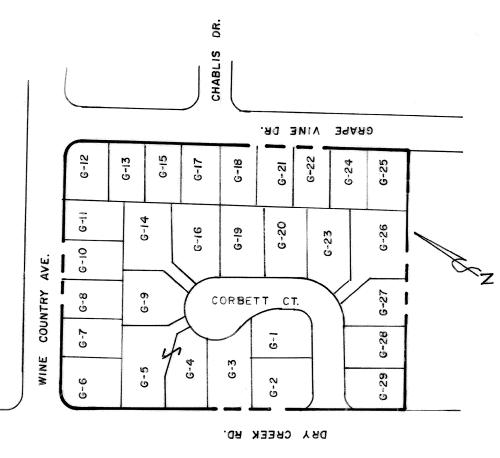
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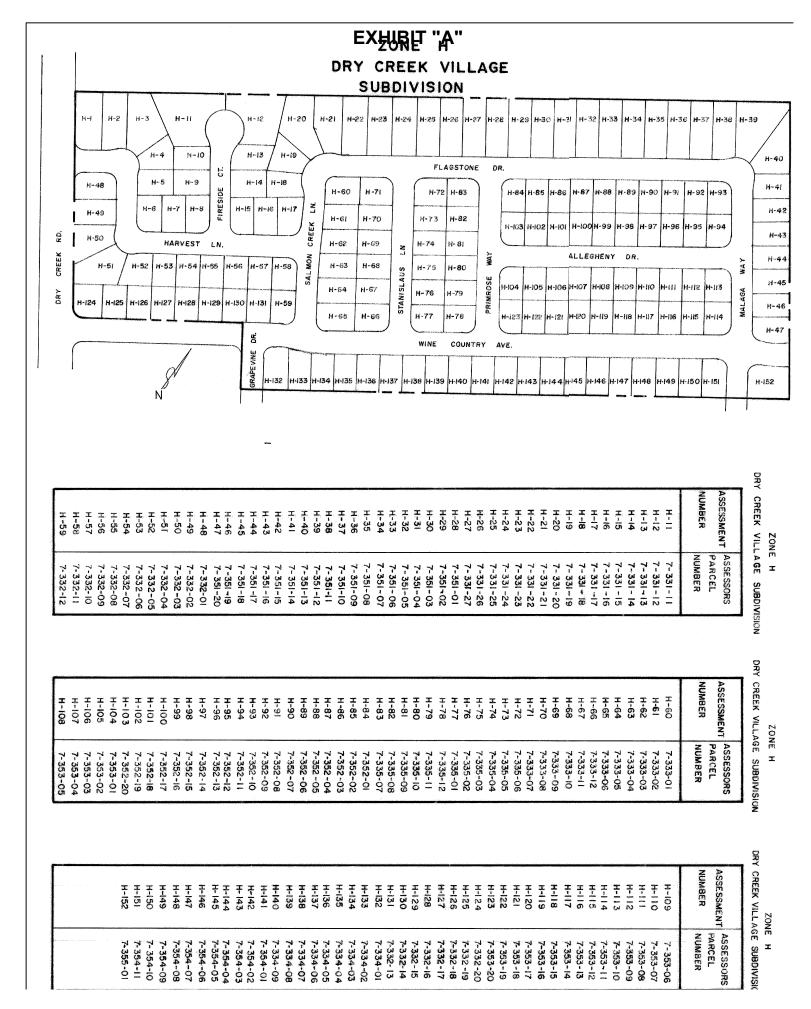
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Page 28 of 34



### ZONE EXHIBIT "A" RANCHO LAS FLORES SUBDIVISION



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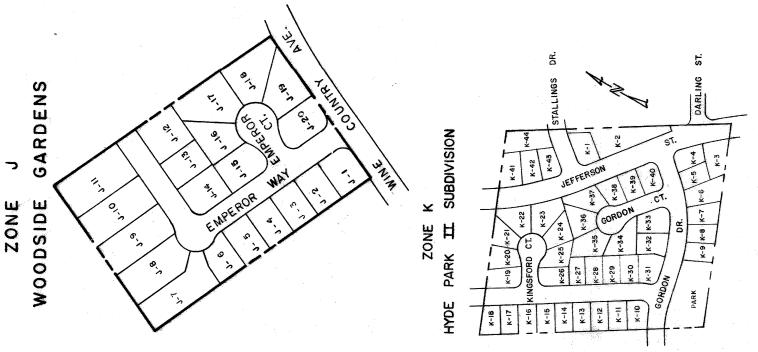
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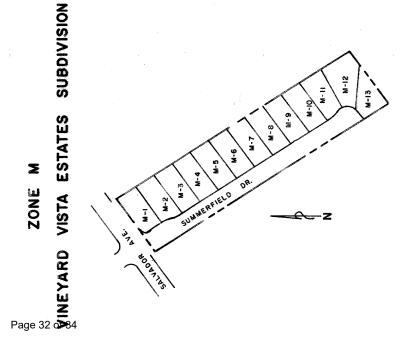
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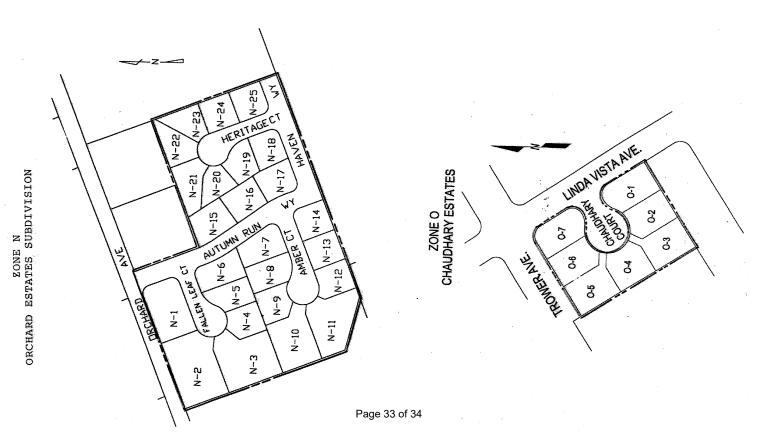
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