## **EXHIBIT B**

City of Napa CDBG Funding

Entitlement Amounts and Cays					Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2018-2019	<u>Fiscal Year</u> 2018-2019
Estimated Program Income from Prior Year (Revolving Lean)   2,025,523   36,40   3,546   5,518   5,51	General Grant Amounts and Caps							
Estimated Program Income from Prior Year (Revolving Lean)   2,025,523   36,40   3,546   5,518   5,51	·			\$	599.742	5 599.742	\$ 599.742	\$ 617.176
Estimated Program Income from Prior Year (Non-Revolving Loan)   3,480   35,480   5,8	•	an)		·	166,101	•		· ·
Statistical Program Income From Current Year (Non-Revolving Loan)	Estimated Program Income from Prior Year (Non-Revolvin	ng Loan)			2,205,523	·	•	
Total Awaliable for Administrative and Planning (20% cap)   133,052   133,052   135,053   136,539   136,	Estimated Program Income from Current Year (Revolving	Loan)			109,926	65,518	65,518	65,518
Total Available for Public Service (15% cap)   105,111	Estimated Program Income from Current Year (Non-Revol	lving Loan)			35,480	· -	-	-
Remaining Grant Available for Community Development*	Total Available for Administrative and Planning (20% cap)	· ·			149,030	133,052	133,052	136,539
Total Reprogrammed   Total Reprogrammed   Total Reprogrammed   Total Reprogrammed   Total Reprogrammed   Total Remaining Navaliable for Community Development*   Total Remaining Navaliable for Community Development*   Total Remaining Navaliable for Community Development   Total Remain	Total Available for Public Service (15% cap)				445,705	105,111	105,111	114,387
Remaining Available for Community Development*   119,963   397,059   397,059   401,730   7616   76	Remaining Grant Available for Community Development*				40,488	361,579	361,579	366,250
Planning and Administration   Consolidated Plan Priority New   Maximum Available   Committee   Commi	Total Reprogrammed				79,475	35,480	35,480	35,480
Planning and Administration	Remaining Available for Community Development*				119,963	397,059	397,059	401,730
Path	Total Funds Available			\$	714,697	635,222	\$ 635,222	\$ 652,656
Planning and Administration   Consolidated Plan Priority Need   Maximum Available   \$ 149,030 \$ 133,052 \$ 133,052 \$ 136,539 \$ 136,539 \$ 137,000   133,052 \$ 136,539 \$ 137,000   133,052 \$ 133,052 \$ 136,539 \$ 137,000   133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,050 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,050 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,050 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,050 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,050 \$ 133,052 \$ 135,059 \$ 105,000 \$ 133,050 \$ 133,050 \$ 133,052 \$ 135,059						<u>Entitlement</u>	Committee	Committee Recommendations
Maximum Available					<u>Awarded</u>	<u>Applications</u>	(Estimated Funding)	Funding)
Administration Allocation (Set by City Council)   133,568   137,000   133,052   136,539	5	Consolidated Plan Priority Need	National Objective					
Fair Housing Napa Valley				\$	,		, ,	
Subtotal Administration         133,568         137,000         133,052         136,539           Difference Between Amount Requested and Available         15,462         (3,948)         -         -           Public Service         Maximum Available         Substance of the services         Low/Mod Limited Clientele         34,140         36,239         26,558         29,011         \$ 114,387           NEWS: Battered Persons Bilingual Counselor         Homeless Services         Low/Mod Limited Clientele         34,140         36,239         26,568         29,011           Fair Housing Napa Valley         Community Development         Low/Mod Limited Clientele         17,558         88,016         13,710         14,920           Catholic Charities: Rainbow House         Homeless Services         Low/Mod Limited Clientele         9,754         25,000         7,616         8,288           Abode Services Homeless Shelter         Homeless Services         Low/Mod Limited Clientele         73,158         100,000         57,127         62,169           Subtotal Public Services         134,610         249,255         105,111         114,387           Difference Between Amount Requested and Available         311,095         (144,144)         -         -         0           Community Development						,	133,052	136,539
Difference Between Amount Requested and Available   15,462	<u> </u>	Community Development	Low/Mod Limited Clientele				-	- 426 520
Public Service           Maximum Available         \$ 445,705 \$ 105,111 \$ 105,111 \$ 114,387           NEWS: Battered Persons Bilingual Counselor         Homeless Services         Low/Mod Limited Clientele         34,140         36,239         26,658         29,010           Fair Housing Napa Valley         Community Development         Low/Mod Limited Clientele         17,558         88,016         13,710         14,920           Catholic Charities: Rainbow House         Homeless Services         Low/Mod Limited Clientele         9,754         25,000         7,616         8,288           Abode Services Homeless Shelter         Homeless Services         Low/Mod Limited Clientele         73,158         100,000         57,127         62,169           Subtotal Public Service         134,610         249,255         105,111         114,387           Difference Between Amount Requested and Available         311,095         (144,144)         -         0           Community Development           Total Available*         \$ 446,519         \$ 397,059         \$ 397,059         \$ 401,730           Housing Rehabilitation Program         Affordable Housing         Low/Mod Housing         198,768         300,000         397,059         401,730           Habitat Saratoga Project Utilities         Afford							133,052	136,539
Maximum Available	Difference Between Amount Requested and Available				15,462	(3,948)	-	-
NEWS: Battered Persons Bilingual Counselor   Homeless Services   Low/Mod Limited Clientele   34,140   36,239   26,658   29,010								
Fair Housing Napa Valley Community Development Low/Mod Limited Clientele 17,558 88,016 13,710 14,920 Catholic Charities: Rainbow House Homeless Services Low/Mod Limited Clientele 9,754 25,000 7,616 8,288 Abode Services Homeless Shelter Homeless Services Low/Mod Limited Clientele 73,158 100,000 57,127 62,169 Subtotal Public Service 134,610 249,255 105,111 114,387 Difference Between Amount Requested and Available  Community Development  Total Available* \$\$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730 Housing Rehabilitation Program Affordable Housing Low/Mod Housing 198,768 300,000 397,059 401,730 Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291 - Senior Center ADA Projects ADA Improvements to City Facilities Low/Mod Housing 83,130 Subtotal Community Development  Affordable Housing Low/Mod Housing 83,130 Subtotal Community Development  Affordable Housing Low/Mod Housing 83,130				\$				φ 11 1,007
Catholic Charities: Rainbow House Homeless Services Low/Mod Limited Clientele 9,754 25,000 7,616 8,288 Abode Services Homeless Shelter Homeless Services Low/Mod Limited Clientele 73,158 100,000 57,127 62,169 Subtotal Public Service 134,610 249,255 105,111 114,387 Difference Between Amount Requested and Available 311,095 (144,144) - 0  Community Development  Total Available* \$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730 Housing Rehabilitation Program Affordable Housing Low/Mod Housing 198,768 300,000 397,059 401,730 Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·				,	
Abode Services Homeless Shelter Homeless Services Low/Mod Limited Clientele 73,158 100,000 57,127 62,169 Subtotal Public Service 134,610 249,255 105,111 114,387 Difference Between Amount Requested and Available 311,095 (144,144) - 0  Community Development  Total Available* \$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730 Housing Rehabilitation Program Affordable Housing Low/Mod Housing 198,768 300,000 397,059 401,730 Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291	<u> </u>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·					
Subtotal Public Service  134,610 249,255 105,111 114,387  Difference Between Amount Requested and Available  Community Development  Total Available*  \$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730  Housing Rehabilitation Program Affordable Housing Low/Mod Housing 198,768 300,000 397,059 401,730  Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291 Senior Center ADA Projects ADA Improvements to City Facilities Low/Mod Housing 83,130 Subtotal Community Development  411,039 300,000 397,059 401,730			·		· · · · · · · · · · · · · · · · · · ·		·	
Community Development  Total Available*  \$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730  Housing Rehabilitation Program Affordable Housing Low/Mod Housing Low/Mod Housing 198,768 300,000 397,059 401,730  Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291 Senior Center ADA Projects ADA Improvements to City Facilities Low/Mod Housing Baylation Replacement Affordable Housing Low/Mod Housing Affordable Housing Low/Mod Housing Affordable Housing A		Homeless Services	Low/Mod Limited Clientele					
Community Development  Total Available*  \$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730  Housing Rehabilitation Program Affordable Housing Low/Mod Housing 198,768 300,000 397,059 401,730  Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291 Senior Center ADA Projects ADA Improvements to City Facilities Low/Mod Limited Clientele 113,850 Subtotal Community Development 411,039 300,000 397,059 401,730					•		105,111	
Total Available* \$ 446,519 \$ 397,059 \$ 397,059 \$ 401,730   Housing Rehabilitation Program	Difference Between Amount Requested and Available				311,095	(144,144)	-	0
Housing Rehabilitation Program Affordable Housing Low/Mod Housing 198,768 300,000 397,059 401,730 Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291 Senior Center ADA Projects ADA Improvements to City Facilities Low/Mod Limited Clientele 113,850 Mayacamas Village Insulation Replacement Affordable Housing Low/Mod Housing 83,130 Subtotal Community Development 411,039 300,000 397,059 401,730	Community Development							
Habitat Saratoga Project Utilities Affordable Housing Low/Mod Housing 15,291 Senior Center ADA Projects ADA Improvements to City Facilities Low/Mod Limited Clientele 113,850	Total Available*			\$	446,519	397,059	\$ 397,059	\$ 401,730
Senior Center ADA ProjectsADA Improvements to City FacilitiesLow/Mod Limited Clientele113,850Mayacamas Village Insulation ReplacementAffordable HousingLow/Mod Housing83,130Subtotal Community Development411,039300,000397,059401,730	Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing		198,768	300,000	397,059	401,730
Mayacamas Village Insulation ReplacementAffordable HousingLow/Mod Housing83,130Subtotal Community Development411,039300,000397,059401,730	Habitat Saratoga Project Utilities	Affordable Housing	Low/Mod Housing	-	15,291	-	-	-
Subtotal Community Development         411,039         300,000         397,059         401,730	Senior Center ADA Projects	ADA Improvements to City Facilities	Low/Mod Limited Clientele		113,850	-	-	-
	Mayacamas Village Insulation Replacement	Affordable Housing	Low/Mod Housing		83,130	-	-	-
Difference Between Amount Requested and Available 35,480 97,059	Subtotal Community Development				411,039	300,000	397,059	401,730
	Difference Between Amount Requested and Available				35,480	97,059	-	-

<sup>\*</sup>Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.

NOTE: Administrative cap is calculated as 20% of current year entitlement award plus estimated current year program income. Public service cap is calculated as 15% of current year grant plus prior year program income.