

Rehabilitation, Restoration, and Preservation Plan

The Schuppert House - 1043 Vallejo St. Napa 94559

Restoration/Maintenance conducted Jan. 2017-Present.

- Painting
 - Interior Restoration - Paco's Painting - \$27,950
 - Exterior Restoration – Larson Bros. Painting - \$18,500
- Landscaping
 - Roberto Aguas Landscaping Benicia - \$4,800
 - Pacific Tree - \$2,966.40
 - Curtis Tree Care - \$800
- Installation of new tankless water heater (avoid further damage to attic)
 - All Star Plumbing – Remedial of Attic Hot Water Tank (structurally compromised), installation of tankless water heater - \$6,684
- Dry Rot Repairs
 - Shiplap siding & Rear Stairs – Michael Briiano Carpentry \$2,825
 - Exterior Rear Fence (Briiano) - \$3,725
 - Exterior Rear Fence (Reyes) - \$2,600
- Pest Control
 - Termite Prevention - \$500

Total 2017-Year to Date: \$71,350.04

On-going Maintenance Schedule

- Painting
 - Yearly Maintenance Contract - \$8,000
 - Retouching of sills, thresholds, and raised decks.
- Landscaping
 - Yearly Maintenance Contract – Adam Reyes Landscaping - \$4,000
- Pest Control
 - Termite Prevention - \$500

Total On-going 2018: \$12,500

Future Restoration Projects:

- Window restoration (single pane, double hung, weighted windows)
 - R&W Window Restoration Quote - \$15,000
- Roof
 - Additional Structural Support - \$6,485

EXHIBIT C

Total Future Projects: \$21,485

Grand Total: \$ 105,335.40