## EXHIBIT "B"

Collection Rates Effective January 1, 2020

## RESIDENTIAL AND MULTIFAMILY

Residential monthly rates include weekly collection of solid waste, recyclable materials and co-collected yard trimmings and food scraps. Residential rates include one solid waste cart of the selected size and up to four 35-gallon carts for recyclable materials and up to four 35-gallon carts for yard trimmings/food scraps OR up to two 95-gallon carts for recyclable materials and up to two 95-gallon carts for yard trimmings/food scraps. These rates apply to single-family residences, duplexes, triplexes and multifamily units that have individual weekly cart service for each unit. For carts used in common multifamily areas and/or enclosures (and not serving a single, specific multifamily unit) see the rates in Table 4.

Table 1

## RESIDENTIAL AND MULTIFAMILY CART RATES FOR WEEKLY SERVICE TO INDIVIDUAL HOMES AND INDIVIDUAL MULTIFAMILY UNITS

| CART SIZE | MONTHLY RATE |
| :---: | :---: |
| 20 gallon | $\$ 26.68$ |
| 35 gallon | $\$ 33.44$ |
| 65 gallon | $\$ 51.29$ |
| 95 gallon | $\$ 78.88$ |

Table 2

## COMMERCIAL AND MULTIFAMILY RATES

MONTHLY RATES FOR BINS PROVIDED BY NAPA RECYCLING AND WASTE SERVICES, LLC TO CUSTOMERS

|  | NUMBER OF COLLECTIONS PER WEEK |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bin Size (Cubic Yards) | 1x/wk | 2x/wk | 3x/wk | 4x/wk | 5x/wk | 6x/wk |
| One 1.5 yd . | \$405.71 | \$849.75 | \$1,265.50 | \$1,696.48 | \$2,162.30 | \$2,697.88 |
| Two 1.5 yd . | \$864.58 | \$1,835.45 | \$2,733.48 | \$3,664.35 | \$4,670.58 | \$5,827.38 |
| Three 1.5yd | \$1,284.88 | \$2,727.66 | \$4,062.25 | \$5,445.64 | \$6,940.97 | \$8,660.16 |
| Four 1.5 yd . | \$1,729.19 | \$3,670.89 | \$5,466.91 | \$7,328.70 | \$9,341.10 | \$11,654.76 |
| One 2 yd. | \$521.57 | \$1,110.85 | \$1,664.75 | \$2,238.95 | \$2,859.41 | \$3,572.42 |
| Two 2 yd . | \$1,110.99 | \$2,399.44 | \$3,595.83 | \$4,836.10 | \$6,176.34 | \$7,716.41 |
| Three 2 yd . | \$1,604.78 | \$3,465.81 | \$5,194.01 | \$6,985.52 | \$8,921.33 | \$11,145.92 |
| Four 2 yd . | \$2,160.25 | \$4,665.54 | \$6,991.94 | \$9,403.55 | \$12,009.50 | \$15,004.13 |
| One 3 yd. | \$764.80 | \$1,658.58 | \$2,489.27 | \$3,350.42 | \$4,280.89 | \$5,350.00 |
| Two 3 yd. | \$1,575.51 | \$3,416.66 | \$5,127.93 | \$6,901.86 | \$8,818.63 | \$11,021.07 |
| Three 3 yd . | \$2,386.20 | \$5,174.75 | \$7,766.56 | \$10,453.33 | \$13,356.39 | \$16,692.10 |
| One 4 yd. | \$992.97 | \$2,180.77 | \$3,287.80 | \$4,435.39 | \$5,675.12 | \$7,099.14 |
| Two 4 yd . | \$2,045.47 | \$4,492.41 | \$6,772.88 | \$9,136.91 | \$11,690.73 | \$14,624.25 |
| Three 4 yd . | \$3,098.00 | \$6,804.01 | \$10,257.93 | \$13,838.40 | \$17,706.35 | \$22,149.31 |
| One 6 yd. | \$1,477.89 | \$3,257.98 | \$4,918.23 | \$6,639.37 | \$8,498.60 | \$10,634.00 |
| Two 6 yd . | \$3,044.48 | \$6,711.43 | \$10,131.58 | \$13,677.08 | \$17,507.11 | \$21,906.03 |

## EXHIBIT "B"

Collection Rates Effective January 1, 2020

Table 3
MONTHLY RATES FOR CUSTOMER OWNED BINS

|  | NUMBER OF COLLECTIONS PER WEEK |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Bin Size } \\ \text { (Cubic Yards) } \end{gathered}$ | 1x/wk | 2x/wk | 3x/wk | 4x/wk | 5x/wk | 6x/wk |
| One 1.5 yd. | \$347.64 | \$783.31 | \$1,197.78 | \$1,627.45 | \$2,091.34 | \$2,623.71 |
| Two 1.5 yd . | \$801.89 | \$1,763.67 | \$2,660.32 | \$3,589.81 | \$4,593.92 | \$5,747.24 |
| Three 1.5yd. | \$1,222.75 | \$2,656.59 | \$3,989.77 | \$5,371.78 | \$6,865.02 | \$8,580.77 |
| Four 1.5 yd . | \$1,666.49 | \$3,599.15 | \$5,393.80 | \$7,254.18 | \$9,264.48 | \$11,574.61 |
| One 2 yd . | \$463.55 | \$1,044.41 | \$1,597.02 | \$2,169.93 | \$2,788.46 | \$3,498.24 |
| Two 2 yd. | \$1,048.30 | \$2,327.68 | \$3,522.71 | \$4,761.56 | \$6,099.73 | \$7,636.39 |
| Three 2 yd . | \$1,544.38 | \$3,396.75 | \$5,123.58 | \$6,913.71 | \$8,847.52 | \$11,068.78 |
| Four 2 yd . | \$2,099.31 | \$4,595.78 | \$6,920.84 | \$9,331.05 | \$11,934.99 | \$14,926.23 |
| One 3 yd . | \$684.44 | \$1,566.59 | \$2,395.53 | \$3,254.88 | \$4,182.67 | \$5,247.35 |
| Two 3 yd . | \$1,492.71 | \$3,321.95 | \$5,127.93 | \$6,803.46 | \$8,717.47 | \$10,915.29 |
| Three 3 yd . | \$2,302.62 | \$5,079.10 | \$7,669.07 | \$10,353.95 | \$13,254.24 | \$16,585.32 |
| One 4 yd. | \$912.59 | \$2,088.81 | \$3,194.03 | \$4,339.84 | \$5,576.88 | \$6,996.46 |
| Two 4 yd . | \$1,962.69 | \$4,397.67 | \$6,676.30 | \$9,038.47 | \$11,589.55 | \$14,518.48 |
| Three 4 yd . | \$3,014.41 | \$6,708.35 | \$10,160.43 | \$13,739.02 | \$17,604.18 | \$22,042.55 |
| One 6 yd. | \$1,368.87 | \$3,133.19 | \$4,791.05 | \$6,509.77 | \$8,365.31 | \$10,494.68 |
| Two 6 yd. | \$2,932.17 | \$6,582.91 | \$10,000.57 | \$13,543.59 | \$17,369.84 | \$21,762.55 |

## Table 4

## COMMERCIAL AND MULTIFAMILY SOLID WASTE CART RATES*

The following rates apply to multifamily solid waste carts that are used in common areas and/or enclosures throughout the multifamily property. For carts that are assigned to, and serving a single, specific, multifamily unit, see the rates in Table 1.

|  | 1X/WEEK | 2X/WEEK | 3X/WEEK | 4X/WEEK | 5X/WEEK | 6X/WEEK |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 35 gallon | $\$ 40.08$ | $\$ 80.16$ | $\$ 120.23$ | $\$ 160.32$ | $\$ 200.40$ | $\$ 240.47$ |
| 65 gallon | $\$ 80.33$ | $\$ 160.62$ | $\$ 240.94$ | $\$ 321.29$ | $\$ 401.60$ | $\$ 481.94$ |
| 95 gallon | $\$ 120.29$ | $\$ 240.58$ | $\$ 360.88$ | $\$ 481.19$ | $\$ 601.46$ | $\$ 721.77$ |

*Prior to April 1, 2015, commercial/multifamily cart rates for solid waste were lower than the cost of equivalent gallons of commercial bin service. The commercial/multifamily solid waste cart rates will be increased by $5 \%$ per rate adjustment for the next 5 rate adjustments beginning in April 1, 2015 and concluding with January 1, 2021 (in addition to the rate increases of $10 \%$ for 2020 ; in addition to the rate increases of $8 \%$ for 2021). The rates above include both the $10 \%$ rate increase for 2020 and the $5 \%$ commercial/multifamily cart increase.

## COMPACTOR, ROLL OFF BOX AND TEMPORARY BIN RATES

Table 5
RATES FOR COMMERCIAL AND MULTIFAMILY COMPACTOR SERVICE - LESS THAN 6 CUBIC YARDS

| To calculate rate per month $=[($ rate per compacted cubic yard x size of compactor $\mathrm{x} \#$ of pick-ups per week x 52 weeks $) / 12$ months ] |
| :--- | :---: |

Table 6
RATES FOR ROLL OFF SERVICE - 10 CUBIC YARD BOXES AND LARGER (UNCOMPACTED)

|  | Uncompacted Rate per Cubic Yard $=\$ 40.55$ |
| :---: | :---: |
| SIZE OF ROLL OFF (CUBIC YARDS) | RATE PER SERVICE |
| 10 | $\$ 405.50$ |
| 15 | $\$ 608.25$ |
| 20 | $\$ 811.00$ |
| 25 | $\$ 1,013.75$ |
| 30 | $\$ 1,216.50$ |
| 40 | $\$ 1,622.00$ |

To calculate rate per month: [(Uncompacted rate per cubic yard x size of roll off box x number of pickups per week x 52 weeks $/ 12$ months] To calculate rate per service: size of roll off box $x$ uncompacted rate per cubic yard

Table 7
RATES FOR ROLL OFF SERVICE FOR COMPACTORS - 6 CUBIC YARDS AND LARGER

|  | Compacted Rate <br> Per Cubic Yard $=\$ 113.86$ |  |
| :---: | :---: | :---: |
| SIZE OF COMPACTOR <br> (CUBIC YARDS) | RATE PER MONTH <br> (1X/WEEK SERVICE) | RATE PER SERVICE |
| 6 | $\$ 2,960.36$ | $\$ 683.16$ |
| 10 | $\$ 4,933.93$ | $\$ 1,138.60$ |
| 15 | $\$ 7,400.90$ | $\$ 1,707.90$ |
| 20 | $\$ 9,867.87$ | $\$ 2,277.20$ |
| 25 | $\$ 12,334.83$ | $\$ 2,846.50$ |
| 30 | $\$ 14,801.80$ | $\$ 3,415.80$ |

To calculate rate per month: [(Compacted rate per cubic yard x size of compactor x number of pickups per week x 52 weeks)/12 months]
To calculate rate per service: size of compactor x compacted rate per cubic yard

## EXHIBIT "B"

Collection Rates Effective January 1, 2020

Table 8
RATES FOR SERVICE FOR TEMPORARY BINS FOR SOLID WASTE

| TEMPORARY BIN SIZES | RATE PER MONTH |
| :---: | :---: |
| 1.5 cubic yards | $\$ 210.17$ |
| 2.0 cubic yards | $\$ 210.17$ |
| 3.0 cubic yards | $\$ 250.71$ |
| 4.0 cubic yards | $\$ 291.25$ |
| 6.0 cubic yards | $\$ 372.35$ |
| Cost Per Cubic Yard | $\$ 40.56$ |

Table 9
RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED RECYCLABLE MATERIALS

| 10 CUBIC YARDS | RATE PER SERVICE |
| :---: | :---: |
| Asphalt | \$179.76 |
| Concrete | $\$ 213.99$ |
| Dirt | \$256.81 |
| $\mathbf{2 0}$ CUBIC YARDS | RATE PER SERVICE |
| Clean Wood | \$171.20 |
| Yard Trimmings | \$291.06 |
| 30 CUBIC YARDS | RATE PER SERVICE |
| Metal | $\$ 0.00$ |
| Clean Wood | $\$ 213.99$ |
| Yard Trimmings | $\$ 376.65$ |
| Manure | $\$ 171.20$ |
| Pomace | $\$ 171.20$ |
| Dry Wall | $\$ 171.20$ |

Table 10
RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED CARPET FOR RECYCLING
(Rates apply to residential, commercial and multifamily carpet collection service)

| ROLL OFF BOX SIZE | RATE PER SERVICE |
| :---: | :---: |
| 20 Cubic Yards | $\$ 263.47$ |
| 30 Cubic Yards | $\$ 352.42$ |
| 40 Cubic Yards | $\$ 441.35$ |

## RATES FOR COMMERCIAL AND SPECIAL EVENT FOOD SCRAP COLLECTION

Table 11
MONTHLY RATES FOR COMMERCIAL FOOD SCRAP COLLECTION

| CART SIZE | 1X/WEEK | 2X/WEEK | 3X/WEEK | 4X/WEEK | 5X/WEEK |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 35 gallon | $\$ 30.06$ | $\$ 60.12$ | $\$ 90.17$ | $\$ 120.24$ | $\$ 150.30$ |
| 65 gallon | $\$ 60.25$ | $\$ 120.47$ | $\$ 180.71$ | $\$ 240.97$ | $\$ 301.20$ |
| 95 gallon | $\$ 90.22$ | $\$ 180.44$ | $\$ 270.66$ | $\$ 360.89$ | $\$ 451.10$ |

Table 12
SPECIAL EVENT FOOD SCRAP COLLECTION - RATE PER CONTAINER PER SERVICE

| 35-gallon Food Scrap Cart | $\$ 10.02$ |
| :---: | :---: |
| 65-gallon Food Scrap Cart | $\$ 15.02$ |
| 95-gallon Food Scrap Cart | $\$ 20.01$ |
| 1.5 Cubic Yards Food Scrap Bin | $\$ 108.22$ |
| 2 Cubic Yards Food Scrap Bin | $\$ 122.76$ |
| 3 Cubic Yards Food Scrap Bin | $\$ 151.86$ |
| 4 Cubic Yards Food Scrap Bin | $\$ 180.95$ |
| 6 Cubic Yards Food Scrap Bin | $\$ 240.06$ |

Table 13
FOOD SCRAP COMPACTOR SERVICE

| Cost Per Cubic Yard (Compacted) | $\$ 85.40$ |  |
| :---: | :---: | :---: |
| COMPACTORS (CUBIC YARDS) | PER MONTH/1XWK | PER SERVICE |
| 6 | $\$ 2,220.40$ | $\$ 512.40$ |
| 10 | $\$ 3,700.67$ | $\$ 854.00$ |
| 15 | $\$ 5,551.00$ | $\$ 1,281.00$ |
| 20 | $\$ 7,401.33$ | $\$ 1,708.00$ |
| 25 | $\$ 9,251.67$ | $\$ 2,135.00$ |
| 30 | $\$ 11,102.00$ | $\$ 2,562.00$ |

## EXHIBIT "B"

## Collection Rates Effective January 1, 2020

Table 14
RATES PER SERVICE FOR SPLIT 20 CUBIC YARD ROLL OFF BOXES
CONTAINING TWO SOURCE SEPARATED RECYCLABLE MATERIALS

| MATERIALS (TWO PER SPLIT BOX) | RATE PER SERVICE |
| :---: | :---: |
| Municipal Solid Waste \& Clean Wood | \$491.06 |
| Municipal Solid Waste \& Yard Trimmings | \$551.00 |
| Municipal Solid Waste \& Dry Wall | \$491.06 |
| Municipal Solid Waste \& Metal | \$405.46 |
| Municipal Solid Waste \& Cardboard | \$405.46 |
| Municipal Solid Waste \& Mixed Recyclable Materials | \$405.46 |
| Clean Wood \& Yard Trimmings | \$231.13 |
| Clean Wood \& Dry Wall | \$171.20 |
| Clean Wood \& Metal | \$85.60 |
| Clean Wood \& Cardboard | \$85.60 |
| Clean Wood \& Mixed Recyclable Materials | \$85.60 |
| Yard Trimmings \& Dry Wall | \$231.13 |
| Yard Trimmings \& Metal | \$145.54 |
| Yard Trimmings \& Cardboard | \$145.54 |
| Yard Trimmings \& Mixed Recyclable Materials | \$145.54 |
| Dry Wall \& Metal | \$85.60 |
| Dry Wall \& Cardboard | \$85.60 |
| Dry Wall \& Mixed Recyclable Materials | \$85.60 |
| Metal \& Cardboard | No Charge |
| Metal \& Mixed Recyclable Materials | No Charge |
| Cardboard \& Mixed Recyclable Materials | No Charge |

## EXHIBIT "B"

Collection Rates Effective January 1, 2020
Table 15
RATES FOR MISCELLANEOUS SERVICES

|  | RESIDENTIAL <br> Additional Carts (Cost/Cart/Month) | RATE |
| :---: | :---: | :---: |
|  | Solid Waste | Provided at monthly rate in Table 1 multiplied by number of carts |
| RECYCLING (AFTER 4-35 GAL OR 2-95 GAL CARTS INCLUDED IN BASE RESIDENTIAL RATE) |  | RATE |
|  | 20 gallon | \$4.52 |
|  | 35 gallon | \$4.52 |
|  | 65 gallon | \$4.52 |
|  | 95 gallon | \$4.52 |
| YARDWASTE/FOOD (AFTER 4-35 GAL OR 2-95 GAL CARTS IN BASE RESIDENTIAL RATE) |  | RATE |
|  | 20 gallon | \$4.52 |
|  | 35 gallon | \$4.52 |
|  | 65 gallon | \$4.52 |
|  | 95 gallon | \$4.52 |
| SPECIAL SERVICES (COST PER SERVICE) |  | RATE |
|  | Bulky Items: large non-metal furniture that cannot fit in standard carts/bins \& are not accepted in City's Recycle More Program e.g., sofas, wood furniture, etc. (\$/service up to 4 bulky items/service) | \$49.65 |
|  | Each bulky item over 4 bulky items (\$/Item - excluding e-waste \& cardboard) | \$20.03 |
|  | Cardboard and single stream recyclables | No Charge |
|  | E-Waste (CRTs/LCDs), Metal Items and Cooking Oil | No Charge |
| EXTRA SERVICE (\$/BIN/SERVICE) |  | RATE |
|  | On day of service (Monday-Friday) up to 930 -gal. bags or up to 930 -gal. cans | \$8.40/each barrel or bag |
|  | On day of service (Monday-Friday) 10 or more 30-gal. bags or cans | \$40.56/yard |
|  | Not on day of service (Monday-Friday) up to 9 30-gal. bags or cans | \$8.40/barrel or bag + \$67.03 trip charge |
|  | Not on day of service (Monday-Friday) 10 or more 30 -gal. bags or cans | \$40.56/yard + \$67.03 trip charge |
|  | Not on day of service (Saturday, Sunday) up to 930 -gal. bags or cans | \$8.40/barrel + \$193.70 trip charge |
|  | Not on day of service (Saturday, Sunday) 10 or more 30-gal. bags or cans | \$40.56/yard + \$193.70 trip charge |
| BACKYARD SERVICE <br> (INCLUDES SOLID WASTE, RECYCLING, YARDWASTE/FOODSCRAPS - COST/MONTH) |  | RATE |
|  | 5-600 feet from curb to backyard cart location | \$30.27 |
|  | 601 feet or more from curb to backyard cart location | \$37.44 |
|  | With letter from physician indicating resident is physically unable and/or advised not to wheel cart(s) to the curb | No Charge |
| COMMERCIAL \& MULTI-FAMILY |  | RATE |
|  | Bulky Items: large non-metal furniture that cannot fit in standard carts/bins \& are not accepted in City's Recycle More Program e.g., sofas, wood furniture, etc. (\$/service up to 4 bulky items/service) | \$99.29 |
|  | Each bulky item over 4 bulky items (\$/Item - excluding e-waste) | \$20.03 |
|  | Cardboard and single stream recyclables | No Charge |
|  | Electronic Waste (CRTs/LCDs), Metal Items and Cooking Oil | No Charge |
|  | Pallets (Up to 10 pallets) | \$99.29 |

## EXHIBIT "B"

Collection Rates Effective January 1, 2020

Table 15, continued
RATES FOR MISCELLANEOUS SERVICES


## EXHIBIT "B"

Collection Rates Effective January 1, 2020

Table 15, continued
RATES FOR MISCELLANEOUS SERVICES

| ROLL OFF/COMPACTOR/TEMPORARY BINS |  | RATE |
| :---: | :---: | :---: |
|  | Overweight Surcharge (10 cubic yards and more) if roll off box or compactor weight causes collection truck to exceed legal highway weight limit established by State of California. Cost of labor and equipment to empty the excess into another container. | Trip charge (\$215.19) plus cost to bring in equipment capable of removing such materials plus $\$ 120.15$ per ton |
|  | Sealed watertight roll off boxes (for wet materials such as pomace) Additional cost/ service for special sealed box and added labor | \$45.25 |
|  | Demurrage for non-removal after 3 days (Cost/Bin/Day) | \$26.73 |
|  | Trip Charge - Move/Relocate Box (Cost/Box/ Service) | \$215.19 |
|  | Rental Fee (Cost/day) | \$26.73 |
|  | Temporary Bins (Cost/5 days) |  |
|  | 2 cubic yards | \$210.16 |
|  | 3 cubic yards | \$250.71 |
|  | 4 cubic yards | \$291.25 |
| OTHER FEES |  | RATE |
|  | City Directed Spill Clean Up (waste around overflowing bins/carts after 2 warnings and direction from City) | \$359.51 |
|  | Contaminated Recycling Charges (materials containing 5\% or more contamination that must be disposed as solid waste) |  |
|  | Contaminated residential recyclable materials, yard trimmings, and co-collected food scraps/yard trimmings |  |
|  | 35 gallon | \$20.03 |
|  | 65 gallon | \$30.04 |
|  | 95 gallon | \$40.03 |
|  | Contaminated commercial, multifamily \& special event recyclable materials, yard trimmings, food scraps in carts | Rates in Table 4 apply |
|  | Contaminated commercial, multifamily \& special event recyclable materials, yard trimmings, food scraps in bins |  |
|  | 1.5 cubic yards | \$216.43 |
|  | 2 cubic yards | \$245.52 |
|  | 3 cubic yards | \$303.71 |
|  | 4 cubic yards | \$361.90 |
|  | 6 cubic yards | \$480.14 |
|  | Contaminated commercial, multifamily \& special event recyclable materials, yard trimmings, food scraps in roll off boxes | Rates in Table 6 apply |
|  | Contaminated commercial, multifamily \& special event recyclable materials, yard trimmings, food scraps in compactors | Rates in Tables 5 and 7 apply |

## EXHIBIT "B"

Collection Rates Effective January 1, 2020

Table 15, continued
RATES FOR MISCELLANEOUS SERVICES

| DEPOSITS <br> Residential Service and Commercial Cart Service: One-time deposit to initiate service, <br> refundable after 12 months with $1 \%$ interest for customer in good standing |
| :--- |

