Alternative Analysis Phase: Engagement Process Overview

Alternatives Analysis Process

1: Project Goals &

Jan - Feb

Process

2: Program & Site

Analysis

March - July

Interim Analysis: Site Comparison

August - September

3: Development of Project Alternatives & Analysis

Late Fall

4: Presentation of Project
Alternatives

Winter

Selection of Project Alternative (City Council)

Early 2020

March 5th

- Council Reviewed Proposed Process
- Confirmed Project Goals
- Direction to Proceed

July 23rd

- Presented Summary Report on Updated Program, Information Gathered on Potential Sites & Finances
- Direction on Development of Project Alternatives

September 17th

- Presentation on detailed comparison of Sites A and C
- Action: Direction on Project Site
- Proceed with Detailed Analysis and Project Alternatives

Late Fall 2019

- Present project alternatives with costs, pros, cons and key considerations
- Action: feedback on alternatives and preference for alternatives

Winter 2019/20

- Review Potential Project Alternatives with updated costs, and key considerations (based on previous council direction)
- Summary of community/stakeholder feedback
- Action: Selection of Project Alternative

Council Presentations & Actions

Internal Stakeholder

Engagement \rightarrow

March - July

- Staff Feedback Kickoff
- Tours Admin, Public Safety
- Employee Survey

Late Fall 2019

• Staff Feedback on Program and Site Analysis Report

Winter 2019/20

- Staff Feedback on Project Alternatives Report
- Employee Survey

External Stakeholder

Engagement →

March - July

- Napa Valley Editorial Board
- Community Input Event
- Community Survey
- Public Website

Late Fall 2019

- Community Stakeholder meetings (ongoing)
- Community Input
- Public Website Updates

Winter 2019/20

- Community Stakeholder meetings (ongoing)
- Community Survey
- Community Input Event
- Public Website Updates