

**RESOLUTION R2019-\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
NAPA, STATE OF CALIFORNIA, AUTHORIZING THE CITY  
MANAGER TO AMEND THE BUDGET STAFFING PLAN TO  
ADD ONE STREET MAINTENANCE WORKER I/II  
POSITION AND DELETE ONE MAINTENANCE LABORER  
POSITION, AND APPROVE A FY 2019/20 BUDGET  
ADJUSTMENT IN PUBLIC WORKS MAINTENANCE**

WHEREAS, the Public Works Department requests to reallocate a Maintenance Laborer (salary range 4020, top step \$44,385 annually) position to Street Maintenance Worker I/II (salary range 4065/4150, top step \$61,710/\$68,924 annually); and

WHEREAS, the Street Maintenance Worker I/II will perform a variety of semi-skilled and skilled tasks in the construction, maintenance, and repair of streets, storm drains, sidewalks, street signs, and related facilities; and

WHEREAS, the changes do not require additional budget allocation, only the reallocation of current budgeted funds within the Public Works Department, between the Public Works Maintenance account and the Public Works General Services account; and

WHEREAS, the City Council has considered all information related to this matter as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

2. The City Council hereby authorizes the City Manager to amend the Citywide Staffing Plan for the Public Works Department by reducing one FTE of Maintenance Laborer and adding one FTE of Street Maintenance Worker I/II.

3. The City Council hereby approves and adopts amendments to the Budget for the 2019/20 fiscal year as follows:

**SOURCES:**

\$ 10,000 43114-56101 General Fund Street Maintenance, General Supplies

\$ 20,000 43114-56102 General Fund Street Maintenance, Street Materials

## ATTACHMENT 1

\$ 14,000    43217-54101    General Fund Public Works Corp Yard Maintenance, Water/Sewage

\$ 44,000    Total

### USES:

\$ 33,500    General Fund Public Works Downtown Hardscape Maintenance, Regular Employees

\$ 7,200    General Fund Public Works Downtown Hardscape Maintenance, Retirement Contributions-PERS

\$ 2,300    General Fund Public Works Downtown Hardscape Maintenance, Workers Compensation

\$ 1,000    General Fund Public Works Downtown Hardscape Maintenance, Health Insurance

\$ 44,000    Total

4.    This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Napa at a public meeting of said City Council held on the 19<sup>th</sup> day of November, 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: \_\_\_\_\_

Tiffany Carranza  
City Clerk

Approved as to form:

\_\_\_\_\_  
Michael W. Barrett  
City Attorney