

TABLE A

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

(CCR Title 25 §6202)

Table A																			
Housing Development Applications Submitted																			
Project Identifier					Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes								Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Notes
1					2	3	4	5							6	7	8	9	10
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total PROPOSED Units by Project	Total APPROVED Units by project	Total DISAPPROVED Units by Project (Auto-calculated Can Be Overwritten)	Was APPLICATION SUBMITTED Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Notes*
Summary Row: Start Data Entry Below								0	0	8	0	11	0	113	132	38	0	0	
	046-504-001	1100 Cayetano Dr		PL19-0002	ADU	R	1/9/2019							1	1	1	0	No	
	001-152-029	2387 Yajome St		PL19-0006	ADU	R	1/11/2019							1	1	1	0	No	
	004-322-023	2721 Illinois St		PL19-0008	ADU	R	1/24/2019							1	1	1	0	No	
	046-542-003	1047 Kansas Ave		PL19-0012	ADU	R	1/30/2019							1	1	1	0	No	
	046-020-020	808 Capitola Dr		PL18-0180	SFD	O	1/8/2019							1	1	1	0	No	
	046-020-020	808 Capitola Dr		PL18-0180	ADU	R	1/8/2019							1	1	1	0	No	
	042-171-041	2050 Morlan Dr		PL18-0188	ADU	R	3/13/2019							1	1	1	0	No	
	042-122-015	2150 W. Pueblo Ave		PL18-0198	SFD	O	11/25/2019							4	4	0	0	No	
	003-282-020	526 Brown St		PL18-0202	SFD	O	1/7/2019							1	1	1	0	No	
	004-530-045	2375 Old Sonoma Rd	Caritas	PL19-0017	5+	R	10/11/2019			8		11		1	20	20	0	No	
	001-484-001	3690 Jefferson St		PL19-0019	ADU	R	3/25/2019							1	1	1	0	No	
	002-064-001	1427 F St		PL19-0029	ADU	R	4/11/2019							1	1	1	0	No	
	004-152-009	529 Patchett St		PL19-0030	ADU	R	4/12/2019							1	1	1	0	No	
	004-152-001	2039 Stockton St		PL19-0037	ADU	R	4/19/2019							1	1	1	0	No	
	050-170-037	1261 Buhman Ave		PL19-0041	ADU	R	4/22/2019							1	1	1	0	No	
	005-044-034	1490 Ash St		PL19-0045	ADU	R	5/3/2019							1	1	1	0	No	
	001-151-003	1011 Central Ave		PL19-0081	ADU	R	7/31/2019							1	1	1	0	No	
	007-045-002	4537 Linda Vista Ave		PL19-0089	SFD	O	10/3/2019							2	2	2	0	No	
	001-065-006	1611 Menlo Ave		PL19-0092	ADU	R	8/22/2019							1	1	1	0	No	
	046-060-006	Saratoga Drive		PL19-0103	SFD	O	11/15/2019							20	20	0	0	No	
	047-230-049	1201 Stanly Ln		PL19-0123	SFD	O	12/20/2019							70	70	0	0	No	

Summary Row: Start Data Entry Below					0	0	0	0	0	0	0	5		5	0
	042-050-005	2033 Redwood Rd	Redwood Grove		2 to 4	O									0
	043-040-006	3080 Old Sonoma			ADU	R									0
	001-024-001	2830 Sacramento			ADU	R									0
	045-210-027	21 Oak Grove Way			ADU	R									0
	038-033-009	3084 Encanto Dr			ADU	R									0
	004-670-027	18 Bremen Ct			ADU	R									0
	TMP-000-2237	215 Pheasant Ct			SFD	O									0
	004-052-015	148 Homewood Ave			ADU	R									0
	038-473-005	1251 Sweetbriar Dr			ADU	R									0
	004-141-008	2230 Stockton St			ADU	R									0
	045-125-005	1417 King Ave			ADU	R									0
	TMP-000-2243	218 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	TMP-000-2240	239 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	003-263-018	590 Franklin St			SFD	O									0
	TMP-000-2244	210 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	TMP-000-2241	234 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	038-022-037	4320 Byway East			SFD	O									0
	042-460-016	2600 First St E	Napa Villas		SFD	O									0
	TMP-000-2238	223 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	042-460-013	2598 First St E	Napa Villas		SFD	O									0
	TMP-000-2239	231 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	042-460-021	2602 First St F	Napa Villas		SFD	O									0
	042-460-024	2602 First St A	Napa Villas		SFD	O									0
	TMP-000-2242	226 Pheasant Ct	Pheasant Ln Sbdv		SFD	O									0
	044-050-004	1151 Pear Tree Ln	Pear Tree Crossing		5+	O									0
	044-050-004	1151 Pear Tree Ln	Pear Tree Crossing		5+	O									0
	044-050-004	1151 Pear Tree Ln	Pear Tree Crossing		5+	O									0
	042-460-014	2598 First St F	Napa Villas		SFA	O									0
	042-460-017	2600 First St C	Napa Villas		SFA	O									0
	042-460-018	2600 First St A	Napa Villas		SFA	O									0
	042-460-019	2600 First St G	Napa Villas		SFA	O									0
	042-460-022	2602 First St D	Napa Villas		SFA	O									0
	042-460-023	2602 First St B	Napa Villas		SFA	O									0
	042-460-0015	2598 First St H	Napa Villas		SFA	O									0
	042-460-020	2600 First St H	Napa Villas		SFA	O									0
	003-253-009	1615 Second St	Register Square		5+	O									0
	041-543-004	1058 Century Dr			ADU	R									0
	001-043-019	2644 Main St			ADU	R									0
	003-014-006	2119 Main St			ADU	R									0
	004-152-009	529 Patchett St			ADU	R									0
	002-111-003	1507 B St			ADU	R									0
	043-570-001	146 Heun Ln A			ADU	R									0
	045-081-017	1528 Meek Ave			ADU	R									0
	004-071-026	100 Homewood Ave			ADU	R									0
	001-581-009	916 Windsor St			ADU	R						1	1/22/2019	1	0
	042-171-052	2057 W Pueblo Ave			ADU	R									0
	045-141-031	144 Berna Ave			ADU	R									0
	038-022-035	4328 Byway East			SFD	O									0
	007-172-029	11 Chaudhary Ct			SFD	O									0
	004-252-010	301 Monroe St			ADU	R									0
	001-152-029	2387 Yajome St			ADU	R						1	4/4/2019	1	0
	038-141-006	3747 Lassen St			ADU	R									0
	042-171-052	2055 W Pueblo			SFD	O									0
	004-102-014	2617 Laurel St			ADU	R									0
	042-171-041	2050 Morlan Dr			ADU	R						1	3/13/2019	1	0
	042-034-006	3343 Macbeth St			ADU	R									0
	041-292-002	1035 Woodlawn Dr			ADU	R									0
	038-451-028	3887 Klamath Ct			ADU	R									0
	046-481-034	2151 Penny Ln			ADU	R									0
	004-304-019	154 Hartson St			ADU	R									0
	003-133-013	1228 Randolph St			ADU	R						1	7/25/2019	1	0
	001-163-017	2440 Pacific St			ADU	R									0
	003-102-002	1129 Vallejo St			ADU	R									0
	046-504-001	1100 Cayetano Dr			ADU	R						1	3/29/2019	1	0
	041-301-001	2616 W Pueblo			ADU	R									0
	038-022-034	4336 Byway East			SFD	O									0
	042-470-011	1131 La Pintura Ln			SFD	O									0
	042-470-008	1149 La Pintura			SFD	O									0
	045-112-008	1407 Vale Ave			ADU	R									0
	046-800-003	56 Black Walnut Ln			SFD	O									0
	046-800-004	62 Black Walnut			SFD	O									0
	046-083-038	1120 Pennyroyal St			SFD	O									0
	046-800-001	74 Black Walnut			SFD	O									0
	046-800-005	68 Black Walnut			SFD	O									0
	046-141-001	891 Saratoga Dr			SFD	O									0
	046-083-039	1126 Pennyroyal			SFD	O									0
	046-083-040	1132 Pennyroyal			SFD	O									0
	050-140-011	1153 Stonybrook Dr			SFD	O									0
	046-083-041	1138 Pennyroyal			SFD	O									0
	004-211-014	2130 Pine St			ADU	R									0
	042-470-009	1143 La Pintura			SFD	O									0
	046-083-054	1153 Pennyroyal			SFD	O									0
	042-231-002	2076 Lone Oak			ADU	R									0
	050-140-010	1147 Stonybrook			SFD	O									0
	046-083-044	1156 Pennyroyal			SFD	O									0
	004-304-003	1841 Madrona St			ADU	R									0
	046-083-056	1165 Pennyroyal			SFD	O									0
	038-022-036	4344 Byway East			SFD	O									0
	046-800-007	86 Black Walnut			SFD	O									0
	046-710-003	1 Tiburon St			ADU	R									0
	043-570-019	125 Riordan Ln			SFD	O									0
	043-570-018	117 Riordan Ln			SFD	O									0
	043-570-017	109 Riordan Ln			SFD	O									0
	046-083-057	1171 Pennyroyal			SFD	O									0
	001-304-005	1413 Sherman Ave			ADU	R									0
	046-083-045	1162 Pennyroyal			SFD	O									0
	046-083-043	1150 Pennyroyal			SFD	O									0
	003-053-017	1963 Iroquois St			SFD	R									0
	043-570-020	133 Riordan Ln			SFD	O									0
	046-083-059	1183 Pennyroyal			SFD	O									0
	046-083-060	1246 Andersen Ranch Ln			SFD	O									0
	046-083-061	1238 Andersen Ranch Ln			SFD	O									0
	038-265-007	1541 Shasta Ave			ADU	R									0
	046-122-037	1232 Andersen Ranch Ln			SFD	O									0
	043-570-021	141 Riordan Ln			SFD	O									0
	046-122-039	1220 Andersen Ranch Ln			SFD	O									0
	046-122-040	1214 Andersen Ranch Ln			SFD	O									0
	043-570-008	115 Heun Ln			SFD	O									0
	043-570-009	123 Heun Ln			SFD	O									0
	045-420-003	460 Monte Vista			SFD	O									0
	045-420-003	460 Monte Vista			ADU	R									0
	046-122-041	1208 Andersen Ranch Ln			SFD	O									0
	043-570-005	114 Heun Ln			SFD	O									0
	045-412-005	31 Pascale Pl			SFD	O									0
	043-570-004	122 Heun Ln			SFD	O									0
	044-070-028	1127 La Homa Dr			ADU	R									0
	043-570-003	130 Heun Ln			SFD	O									0
	043-570-002	138 Heun Ln			SFD	O									0
	046-083-046	1168 Pennyroyal			SFD	O									0
	046-122-033	1169 Wyatt Ave			SFD	O									0
	046-122-032	1163 Wyatt Ave			SFD	O									0

TABLE A2

Affordability by Household Incomes - Building Permits								Affordability by Household Incomes - Certificates of Occupancy									
7						8	9	10							11	12	
Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits <u>Date Issued</u>	# of Units Issued Building Permits	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Certificates of Occupancy or other forms of readiness (see instructions) <u>Date Issued</u>	# of Units Issued Certificates of Occupancy or other forms of readiness	
0	16	11	20	21	92	11/18/2019	160	0	0	2	4	0	5	57		68	
	14		20	1		4/22/2019	34										0
				1		10/25/2019	1										0
				1		7/22/2019	1										0
				1		8/9/2019	1										0
		1				9/12/2019	1										0
					1	9/24/2019	1										0
				1		5/29/2019	1										0
		1				6/27/2019	1										0
		1				7/1/2019	1										0
		1				1/10/2019	1							1	2/7/2019		1
					1	9/24/2019	1										0
					1	9/24/2019	1										0
					1	8/6/2019	1										0
					1	9/24/2019	1										0
					1	9/24/2019	1										0
					1	10/4/2019	1										0
					1	10/25/2019	1										0
					1	9/24/2019	1										0
					1	10/25/2019	1										0
					1	9/24/2019	1										0
					1	10/25/2019	1										0
					1	10/25/2019	1										0
					1	9/24/2019	1										0
					9	10/9/2019	9										0
					9	11/13/2019	9										0
					9	10/9/2019	9										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					2	10/25/2019	2										0
					32	3/27/2019	32										0
		1				8/6/2019	1										0
				1		8/2/2019	1										0
				1		7/26/2019	1						1		8/2/2019		1
				1		7/10/2019	1										0
		1				7/10/2019	1				1				12/26/2019		1
				1		3/29/2019	1						1		6/11/2019		1
				1		5/14/2019	1						1		10/2/2019		1
	1					4/11/2019	1			1					5/14/2019		1
				1		4/8/2019	1						1		11/18/2019		1
				1		5/15/2019	1						1		12/13/2019		1
				1		3/11/2019	1										0
					1	3/7/2019	1										0
					1	2/28/2019	1										0
	1					2/6/2019	1				1				8/1/2019		1
		1				5/31/2019	1				1				8/20/2019		1
				1		6/7/2019	1										0
					1	5/15/2019	1										0
		1				5/24/2019	1										0
				1		11/8/2019	1										0
				1		11/26/2019	1										0
				1		9/20/2019	1										0
		1				9/11/2019	1										0
				1		8/29/2019	1										0
		1				8/19/2019	1				1				9/27/2019		1
				1		10/30/2019	1										0
		1				10/29/2019	1										0
				1		10/17/2019	1										0
				1		9/27/2019	1										0
							0			1					1/23/2019		1
							0							1	1/3/2019		1
							0							1	1/3/2019		1
							0							1	1/4/2019		1
							0							1	1/4/2019		1
							0							1	1/8/2019		1
							0							1	1/8/2019		1
							0							1	1/14/2019		1
							0							1	1/15/2019		1
							0							1	1/15/2019		1
							0							1	1/17/2019		1
							0							1	1/17/2019		1
							0							1	1/30/2019		1
							0							1	2/7/2019		1
							0							1	2/13/2019		1
							0							1	2/21/2019		1
							0							1	2/28/2019		1
							0							1	3/1/2019		1
							0							1	3/6/2019		1
							0							1	4/8/2019		1
							0							1	4/16/2019		1
							0							1	4/25/2019		1
							0							1	5/8/2019		1
							0							1	5/9/2019		1
							0							1	5/10/2019		1
							0							1	5/17/2019		1
							0							1	5/23/2019		1
							0							1	5/23/2019		1
							0							1	5/23/2019		1
							0							1	6/4/2019		1
							0							1	6/5/2019		1
							0							1	6/11/2019		1
							0							1	6/11/2019		1
							0							1	6/24/2019		1
							0							1	6/26/2019		1
							0							1	6/26/2019		1
							0							1	7/9/2019		1
							0							1	7/18/2019		1
							0							1	7/25/2019		1
							0							1	7/26/2019		1
							0							1	7/31/2019		1
							0							1	8/26/2019		1
							0							1	9/13/2019		1
							0							1	9/20/2019		1
							0							1	9/20/2019		1
							0							1	9/24/2019		1
							0							1	9/24/2019		1
							0							1	9/25/2019		1
							0							1	10/22/2019		1
							0							1	10/24/2019		1
							0							1	10/30/2019		1
							0							1	11/12/2019		1
							0							1	11/15/2019		1
							0							1	11/21/2019		1
							0							1	11/27/2019		1
							0							1	12/20/2019		1
							0							1	12/20/2019		1

TABLE A2

[illegible]

TABLE B

Jurisdiction	Napa	
Reporting Year	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	185				53						53	132
	Non-Deed Restricted												
Low	Deed Restricted	106		6	1	15	16					49	57
	Non-Deed Restricted						11						
Moderate	Deed Restricted	141		2			20					43	98
	Non-Deed Restricted						21						
Above Moderate		403	99	135	37	523	92					886	
Total RHNA		835											
Total Units			99	143	38	591	160					1031	287

Note: units serving extremely low-income households are included in the very low-income permitted units totals
 Cells in grey contain auto-calculation formulas

TABLE C

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Jurisdiction	Napa
Reporting Year	2019 (Jan. 1 - Dec. 31)

[illegible]

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction	Napa		
Reporting Year	2019	(Jan. 1 - Dec. 31)	
Table D			
Program Implementation Status pursuant to GC Section 65583			
Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H1.A - Adequate Sites	Maintain Adequate Sites	Ongoing; 2015-23	Ongoing
H1.B - Future Land Use Planning	Adopt a General Plan Update	2016-18	General Plan Update underway
H1.C - Local Housing Need	Prioritize land resources for population groups with the highest need. Evaluate local housing needs for special population groups, given limited land supply	As projects are submitted	As part of the General Plan Update, an inventory of underutilized sites is being created for potential rezoning into housing sites
H1.D - Jobs-Housing Analysis	Improve linkages between housing and employment development	As plans are developed	Being studied in the General Plan Update
H1.E - Job Impact Analysis	Heightened link between jobs and housing	As major projects are proposed and reviewed	Being studied in the General Plan Update
H1.F - Housing Sites Study of Surplus Institutional Lands	Completion of Housing Sites analysis for surplus or potentially surplus institutional lands and follow-up actions	2016-18	Underway
H2.A - Adequate Sites for Multifamily Use	Completion of Sites study for futher Housing Element	2020-23	Underway
H2.B - New Residential Units	220 Units	Ongoing; 2015-23	In 2019, 68 new affordable rental units were developed. These include 49 at Stoddard West and 19 at Napa Courtyards. In addition, 42 affordable units are under construction. They include 8 at Napa Creek Village and 34 at Redwood Grove.
H2.C - New Ownership Units	15 ownership housing units	Ongoing; 2015-23	In 2019, the City increased its loan by \$650K for the 34-unit Redwood Grove affordable homeownership project. The project is now under construction. ousing for Redwood Grove, a 34-unit affordable homeownership project.
H2.D - First Time Buyer Programs	Assist 80 low-income households to become first time homebuyers	Ongoing; 2015-23	6 low-income households were assisted in CY2019.
H2.E - Identify Potential Acquisition Sites	Identify and acquire 1-2 sites	Ongoing; 2015-23	Housing Sites analysis underway
H2.F - Affordable Housing Overlay Zones	Modify Zoning Overlay District	2016-18	Following General Plan Update (2021)
H2.G - Long-Term Affordability Agreements and Monitoring	Approve long term agreements for new affordable units and provide monitoring of these agreements and projects funded under Federal, State, or local housing programs	Agreements as projects occur, Monitoring in an ongoing activity	Monitoring conducted annually
H2.H - Sustainable Development and Practices	Review and update every two years to continue to meet State standards	Ongoing; 2015-23	Ongoing
H2.I - Preferences in Affordable Housing	Study and possible development of administrative regulations to provide eligibility preferences for people who live and/or work in Napa for affordable housing programs	2016-18	The City is researching feasibility under Fair Housing laws. The County is also exploring legislation to allow employee housing
H2.J - Duplex and Triplexes in Other Areas	Zoning amendment	2016-17	Following General Plan Update (2021)
H3.A - Design Review	Implement design guidelines and meeting process	Ongoing; 2015-23	Design Review requirements amended in 2017
H3.B - Use of Planned Development Zoning	Promote design flexibility	Ongoing; 2015-23	Planned Development zoning used to accommodate Harvest Village, a cottage home development
H3.C - Housing Mix	Monitor and potentially increase mix of housing throughout the City of Napa	Incorporate such research as review as part of next overall General Plan Update	Reviewing as part of the General Plan Update currently underway.
H3.D - New Second Units	36 units/ 14 very low income; 13 low income; 9 moderate income	Ongoing; 2015-23	2 ADUs provided in Harvest Village project; 18 ADUs approved in 2016, 34 ADUs approved in 2017; 44 ADUs approved in 2018. In addition, the City continued its Junior Unit initiative pilot program which provides financing and technical assistance to homeowners to create junior accessory dwelling units which are rented to low-income tenants. Two deed-restricted junior units were created through the program in 2019.
H3.E - Second Unit Standards and Fees	Revise Ordinance including work with service providers	2016	In 2018, the City adopted an ordinance amendment to exclude any dwelling unit 500 square feet or less from being charged affordable housing impact fees. Additionally, Napa Sanitation District and Napa Valley USD changed their fee structures to exclude ADUs under 500 square feet from impact fees.
H3.F - Amnesty Program	Consider and potential development of Amnesty Program	2020	Amnesty of un-permitted units is taking place organically with changes to the ADU Ordinance.
H3.G - Rental and Owner Rehabilitation Programs	Rehabilitate 40 substandard rental units for extremely low, very low, and low income renters. Assist rehabilitation of 168 units of substandard owner-occupied housing for very low and low income households	Ongoing; 2015-23	In 2019, 10 owner-occupied units for low and very-low income homeowners were rehabilitated, including 5 through the Owner Occupied Rehab Loan Program and 5 through the Emergency Repair Grant Program. Additionally, in 2019, the Housing Authority provided funding to make improvements to Pueblo Orchard, a 14-unit affordable rental project. In 2019, the City also provided CDBG funds for improvements to Mayacamas Village, a 51-unit apartment project which includes 50 affordable units and 1 manager's unit. In 2019, the City authorized the bond issuance for the acquisition and rehab of River Park Manor, a 105 unit market rate apartment complex. The project would be converted to an affordable rental complex, with 104 affordable units and 1 manager's unit. The City also authorized a bond issue for the rehab of Charter Oaks, a 75-unit affordable rental project. This would also increase the project's affordability by increasing the number of very-low income units from 15 to 31 units. In addition to 1 manager's unit, there will be 43 low-income units.
H3.H - Code Enforcement	Improve community health and safety	Ongoing; 2015-23	Ongoing
H3.I - Targeted Neighborhood Improvement	"Cleanup" of neighborhoods experiencing deterioration	Ongoing; 2015-23	Ongoing
H3.J - Historic Area Process	Provide information to public on appropriate historic remodel techniques; Cultural Heritage Commission Certificates of Appropriateness; Historic Survey update	Ongoing; 2015-23	Ongoing
H3.K - Transportation Element Amendments	General Plan Amendment	Address as part of overall General Plan Update	General Plan Update underway
H3.L - Capital Improvement Programs for Neighborhood Improvement	Improvement of neighborhood quality through specific improvements as outined in CIP and CDBG Consolidated Plan	CIP during budget review; and CDBG 5-year plan and annual reviews	Ongoing
H3.M - Parks & Recreation Element Update	Assure adequate parks to serve higher density areas	2016-18	General Plan Update underway
H3.N - Retain Federal, State, and Locally Subsidized Affordable Units	None at present; no units are at risk	Ongoing; 2015-23	No units threatened in 2019
H3.O - Rental Acquisition and Maintenance	Acquire or assist 15 units at Riverside and 31 added units of existing rental housing = 46 units; maintain them as affordable. Develop standards for high quality ongoing property management and maintenance	Ongoing; 2015-23; property management and maintenance standards shall be developed by the time first units are ready for occupancy	In 2019, the City drafted an environmental review for a proposed affordable housing project which would include the reuse of an abandoned assisted living facility which would be converted into affordable rental housing (65 very-low, of which 33 would be permanent supportive housing units).
H3.P - Mixed-Use Livability	Mixed-Use review; new standards, guidelines as needed	2018-20	Following General Plan Update (2021)
H4.A - Emergency Shelters	Emergency Shelters to meet Continuum of Care identified unmet needs	Ongoing; 2015-23	City funded existing emergency shelter operations in 2019 and actively participated in the COC. City & County continued to implement recommendations may by national experts in order to redesign the community's homeless system to be a more housing-focused system. Because the community's previous family shelter closed due to mold issues, in 2018, the City approved CDBG funding to Catholic Charities for improvements to a building at Rainbow House which was being converted to family emergency shelter. It opened in 2019, and improvements are still in the design phase.
H4.B - Permanent Supportive/Transitional Housing	Rehabilitate 8 bedroom home for new transitional housing for homeless families	2015	See Program H3.O - City is currently reviewing the impact of a proposed 66-unit affordable housing project which would reuse an abandoned assisted living facility. The proposed project would include 33 permanent supportive housing units for chronically homeless persons.
H4.C - Support Services	Retain existing and support and assist implementation of added support facilites and services	Day Services Center continuation in the community; other services are ongoing contingent on funding	Ongoing

H4.D - Rental Assistance for Special Needs	Maintain 10 shelter Plus Care vouchers/year, 30 Mainstream vouchers for disabled/year and 100 non-elderly Disabled (NED) Vouchers	Ongoing; 2015-23	SPC vouchers were maintained in 2019. In 2018, the Housing Authority was awarded 11 new Mainstream Vouchers for homeless or at-risk of homeless households with at least one disabled household member bringing the Housing Authority's total Mainstream vouchers to 41. In Nov 2017, the Housing Authority launched its Landlord Mitigation and Incentive Program to help house homeless and at-risk of homeless persons. This program was expanded in 2018 due to its success in housing homeless voucher holders over the previous year. In 2019, the Housing Authority 17 project-based vouchers for homeless veterans and four project-based vouchers (in two different developments) for chronically homeless referred through the County's Coordinated Entry System.
H4.E - Capital Improvements for Non-Profit Facilities	Provide funds to assist in maintenance of non-profit facilities serving low income and special needs groups	CDBG allocations	As described in H4.A above, in 2018 the City approved CDBG funds to Catholic Charities to make ADA improvements to Rainbow House, so one of the buildings could be converted to a family homeless shelter.
H4.F - Encourage Well Managed New SRO Permanent Housing	Revise SRO Ordinance; 20 units for extremely low and low income	Ordinance revision by 2016; units by 2023	Under Review
H4.G - Rehabilitate Existing Facilities for SROs	Rehabilitate 20 units of housing to SRO units	Ongoing; 2015-23	The City is currently reviewing a proposal to convert an abandoned assisted living facility into a 66-unit affordable housing project. Sixty of these units would be SROs.
H4.H - Coordination with Napa County and Other Actions to address Farmworker Housing	Promote access to new permanent housing in the City by distributing bilingual information when new affordable rental opportunities are available, implementing related programs, and coordinante with and assist County and non-profit agencies and developers. Facilitate development of 25 units (accomplished as part of programs H2.B, H4.F or other programs providing new lower income housing) for farmworaks and equivalent income households during planning period	Ongoing; 2015-23 or as specifically noted in program	Ongoing
H4.I - Housing for Developmentally Disabled Persons	Assist developers to apply for available State and Federal monies in support of housing construction and rehabilitation targeted for persons with disabilities, including developmental disabilities. Initiate a cooperative outreach program with the North Bay Regional Center to inform people when new housing becomes available for developmentally disabled persons. Continue to parnter with the North Bay Housing Coalition to rehabilitate units for the developmentally disabled and provide access to Section 8 vouchers	Establish a partnership with the Regional Center by 2016; Assist developers as funding is available	Housing Division provided ADA Improvements to 1 unit as part of its Emergency grant/rehab programs
H5.A - Universal Design	Add Universal Design provisions to zoning ordinance	2016	Under Review
H5.B - Traffic Impact Overlay	Monitor as new developments are proposed. Pursue modifications to the :TI Overlay as needed	Ongoing; 2015-23	Ongoing
H5.C - Priority Processing	Develop administrative policy for project processing during and after approvals	2017	Completed 2017
H5.D - Affordable Housing Fees	Retain ability to defer fees	Ongoing; 2015-23	Ongoing - amendments in 2018/19 to elimiate Affordable Housing fees for dwelling units under 500 sq ft.
H5.E - Fair Housing	Retain Fair Housing Agency	Ongoing; 2015-23	City continued to fund Fair Housing in 2019
H5.F - Database Monitoring	Incorporate permit tracking and land use databases into GIS svstem	Ongoing; 2015-23	Under Review
H5.G - Legislation	Monitor and support key legislation	Ongoing; 2015-23	City continued to support key legislation in 2019
H5.H - Housing Transfer Agreements	Assist County in meeting Housing Needs	Ongoing; 2015-23	Transfer Agreement for Napa Courtyard, Stoddard West, Oak Creek Terrace, and Redwood Grove Housing Project
H5.I - Cities/Counties Coordination	Improve coordination on City/County housing issues	Ongoing; 2015-23	Continued to work with County & other cities on housing issues
H5.J - Community Outreach Efforts	Outreach and education	Ongoing and as Specific Plans are developed	Continue to provide Notice of Application to property owners within 500 feet for all project applications.
H5.K - Use of Funds	Implementation of Housing Prorams	Ongoing; 2015-23	In 2019, the City approved a loan reservation of \$2.2 M in funding from the City's Affordable Housing Impact fees for Heritage House (66-unit affordable rental project) and a loan increase of \$650K from the City's Affordable Housing Impact Fee fund for the Redwood Grove project, a 34-unit affordable homeownership project.
H5.L - Maximize Rental Subsidies	Maintain existing allocation of up to 1,378 Section 8 Rental Vouchers Countywide (including Program 4.D special needs vouchers	Ongoing; 2015-23	Utilized 102% of Section 8 allocation in 2019
H5.M - Public/Private Partnerships	Use of private resources to achieve housing element goals	Ongoing; 2015-23	Continued to encourage private resources for affordable housing - especially through use of Housing Density Bonus program. Participated in Non-Profit Coalition Housing Subcommittee. Continued to partner with the County through an MOU for the homeless system
H5.N - Water and Sewer Service Provider Coordination	Ensure that water and sewer providers are aware of the City's plans for residential development throughout the City	By January 31, 2016	Distributed June 18, 2015

ATTACHMENT 1

Jurisdiction	Napa	
Reporting Period	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

[illegible]

TABLE F

ATTACHMENT 1

Jurisdiction	Napa	
Reporting Period	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F									
Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)(2)									
This table is optional. Jurisdictions may list (for informational purposes only) units that do not count toward RHNA, but were substantially rehabilitated, acquired or preserved. To enter units in this table as progress toward RHNA, please contact HCD at APR@hcd.ca.gov. HCD will provide a password to unlock the grey fields. Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in Government Code section 65583.1(c)(2).									
Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c)(7) of Government Code Section 65583.1 ⁺
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Total Units by Income									

TABLE G

ATTACHMENT 1

Jurisdiction	Napa
Reporting Period	2019 (Jan. 1 - Dec. 31)

NOTE: This table must only be filled out if the housing element sites inventory contains a site which is or was owned by the reporting jurisdiction, and has been sold, leased, or otherwise disposed of during the reporting year.

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

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SUMMARY

Jurisdiction	Napa
Reporting Year	2019 (Jan. 1 - Dec. 31)

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		5
Total Units		5

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Housing Applications Summary	
Total Housing Applications Submitted:	0
Number of Proposed Units in All Applications Received:	132
Total Housing Units Approved:	38
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas