### City of Napa

### Citywide Landscape Maintenance Assessment District

### Preliminary Engineer's Report Fiscal Year 2020-2021

### **Contents**

- 1. Executive Summary
- 2. Plans and Specifications
- 3. Estimate of Costs
- 4. Method of Apportionment of Assessment
- 5. Assessment District Diagram

### 1. Executive Summary

Pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the "Act"), the City Council of the City of Napa, State of California, adopted a resolution on May 5, 2020 initiating proceedings for the levy of assessments and ordering the preparation of an Engineer's Report for the Citywide Landscape Maintenance Assessment District (the "District") for Fiscal Year 2020-2021.

The foregoing resolution directed Julie B. Lucido, P.E., to prepare and file a report presenting plans and specifications of the existing improvements to be made within the District or within any zone thereof, an estimate of the costs of proposed new improvements and/or maintenance of servicing existing improvements, a diagram of the District, showing the area and properties to be assessed, and an assessment amount, per acre, that will be assessed upon all assessable lots and/or parcels, respectively, within the District in proportion to the special benefit received for the referenced fiscal year.

### 2. Plans and Specifications

The District provides funding for the continued maintenance, servicing, and administration of various landscaping and lighting improvements and associated appurtenances located within the public right-of-way and dedicated easements within the boundaries of the District.

The diagram showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within each zone is included in Section 5 of this report.

The purpose of the District is to provide for maintenance and servicing of improvements within each benefit zone. Facilities to be maintained and serviced may include, but are not limited to: landscaping, parking lots, walkways, crosswalks, fences, signs, park and parkways, streetlights, retaining walls, embankments, drainage facilities, sprinkler systems, electrical energy for irrigation controllers and streetlights and associated appurtenant facilities. Landscaping may include ornamental planting including lawns, shrubs and trees. Servicing may include installing, operating, maintaining, repairing and replacing the public facilities together with the equipment, facilities, staff time and any necessary administrative activities. The repair, removal or replacement of all or any part of any improvement, providing for the life, growth, health and beauty of the landscaping, treating for disease or injury, as well as the maintenance, repair and replacement, as necessary, of all irrigation systems and graffiti removal from walls immediately adjacent to the cultivated areas.

### 3. Estimate of Costs (By Zone)

### Zone A Oak Ridge Subdivision

Estimated Be	ginning Fund Balance (07/01/20)	\$	-
Tota	al Revenue: FY20-21 Assessment	\$	3,280
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$ \$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	2,310
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$ \$ \$	50
53201	Assessment Roll Prep		120
62100	City Cost Allocation	\$ \$ \$ \$	300
54101	Water	\$	-
57401	Equipment		-
	Subtotal	\$	2,780
	Total Expenses	\$	3,280
Projected	Ending Fund Balance (06/30/21)	\$	-
•	· · · · · · · ·	-	
Number of Lots	41		
Per Lot Assessmen	t \$80		

### Zone B Hillview Park Subdivision

Estimated B	Beginning Fund Balance (07/01/2	0) \$	-
To	otal Revenue: FY20-21 Assessme	nt \$	1,610
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtot	al \$	500
	Services and Equipment		
51100	Regular Employees	\$	740
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$	200
54101	Water	\$ \$	-
57401	Equipment		-
	Subtot	:al \$	1,110
	Total Expense	es \$	1,610
Project	ted Ending Fund Balance (6/30/2	1) \$	<u>-</u>
Number of Lots	23		
Per Lot Assessmen	t \$70		

### **Zone C Sunrise Meadows Subdivision**

Estimated Begin	ning Fund Balance (07/01/20)		0
Total F	Revenue: FY20-21 Assessment	\$	2,400
OBJ CODE	<b>Materials and Supplies</b>		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	820
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	60
53201	Assessment Roll Prep	\$ \$	120
62100	City Cost Allocation		400
54101	Water	\$ \$	500
57401	Equipment	\$	-
	Subtotal	\$	1,900
	Total Expenses	\$	2,400
Projected En	ding Fund Balance (06/30/21)		0
Number of Lots	120		
Per Lot Assessment	\$20		

### **Zone D** Foxridge Subdivision Budget 24111

Estimated Begin	ning Fund Balance (07/01/20)	\$	709	
Total F	Revenue: FY20-21 Assessment	\$	3,000	
<b>OBJ CODE</b>	Materials and Supplies			
56101	General Supplies	\$	500	
56202	Electricity/Natural Gas	\$	-	
	Subtotal	\$	500	
	Services and Equipment			
51100	Regular Employees	\$	530	
51200	Part-Time Employees	\$	-	
53102	Property Tax Admin Fee	\$ \$ \$ \$ \$ \$	50	
53201	Assessment Roll Prep	\$	120	
62100	City Cost Allocation	\$	300	
54101	Water	\$	1,500	
57401	Equipment		<u>-</u> _	
	Subtotal	\$	2,500	
	Total Expenses	\$	3,000	
Projected Ending Fund Balance (06/30/21) \$ 709				
Number of Lots	50			
Per Lot Assessment	\$60			

### Zone E Trancas Street Median Landscaping

Estimated Begin	nning Fund Balance (07/01/20)	\$	1,130
Total	Revenue: FY20-21 Assessment	\$	1,700
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	730
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$	300
54101	Water	\$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	1,200
	Total Expenses	\$	1,700
Projected Er	\$	1,130	
Number of Lots	2		
Per Lot Assessment	\$850		

### **Zone F**Oxford Gardens Subdivision

Estimated Beginning Fund Balance (07/01/20) \$ 89  Total Revenue: FY20-21 Assessment \$ 960	)
Total Revenue: FY20-21 Assessment \$ 960	
	)
OBJ CODE Materials and Supplies	
56101 General Supplies \$ -	
56202 Electricity/Natural Gas \$ -	
Subtotal \$ -	
Services and Equipment	
51100 Regular Employees \$ 190	)
53102 Property Tax Admin Fee \$ 50	)
53201 Assessment Roll Prep \$ 120	)
53201 Assessment Roll Prep \$ 120 62100 City Cost Allocation \$ 100	)
54101 Water \$ 500 57401 Equipment \$ -	)
57401 Equipment \$ -	
Subtotal \$ 960	)
Total Expenses \$ 960	)
Projected Ending Fund Balance (06/30/21) \$ 89	<u> </u>
Number of Lots 16	
Per Lot Assessment \$60	

### **Zone G Glencar Estates Subdivision**

Estimated Begi	nning Fund Balance (07/01/20)		0
Total	Revenue: FY20-21 Assessment	\$	2,320
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	_
56202	Electricity/Natural Gas	\$	_
30202	Subtotal		-
	Services and Equipment		
51100	Regular Employees	\$	1,350
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$ \$	120
62100	City Cost Allocation	\$	300
54101	Water	\$ \$ \$	500
57401	Equipment		
	Subtotal	\$	2,320
	Total Expenses	\$	2,320
Projected Er	nding Fund Balance (06/30/21)		0
Number of Lots	29		
Per Lot Assessmen	t \$80		

### Zone H Dry Creek Village Subdivision Budget 24115

Estimated Begin	ning Fund Balance (07/01/20)		0
Total F	Revenue: FY20-21 Assessment	\$	2,280
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	<u>-</u> _
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	1,080
51200	Part-Time Employees		-
53102	Property Tax Admin Fee	\$ \$ \$	80
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$	500
54101	Water	\$ \$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	1,780
	Total Expenses	\$	2,280
Projected En	ding Fund Balance (06/30/21)		0
	•		
Number of Lots	152		
Per Lot Assessment	\$15		

### Zone I Rancho Las Flores Subdivision

Estimated Begir	nning Fund Balance (07/01/20)		0
Total	Revenue: FY20-21 Assessment	\$	4,080
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	2,990
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$ \$ \$	70
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$	400
54101	Water	\$ \$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	3,580
	Total Expenses	\$	4,080
Projected Er	nding Fund Balance (06/30/21)		0
	•		
Number of Lots	136		
Per Lot Assessment	\$30		

### Zone J Woodside Gardens Subdivision

Estimated Begin	ning Fund Balance (07/01/20)	\$	1,852
Total I	Revenue: FY20-21 Assessment	\$	1,600
<b>OBJ CODE</b>	<b>Materials and Supplies</b>		
56101	General Supplies	\$	-
56202	Electricity/Natural Gas	\$	
	Subtotal	\$	-
	Services and Equipment		
51100	Regular Employees	\$	530
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$ \$ \$ \$	120
62100	City Cost Allocation	\$	400
54101	Water	\$ \$ \$	500
57401	Equipment	\$	-
	Subtotal	\$	1,600
	Total Expenses	\$	1,600
Projected En	ding Fund Balance (06/30/21)	\$	1,852
Number of Lots	20		
Per Lot Assessment	\$80		

### Zone K Hyde Park II Subdivision

Services and Equipment   Salunce			
OBJ CODE         Materials and Supplies           56101         General Supplies         \$ -           56202         Electricity/Natural Gas         \$ -           Subtotal         \$ -           Services and Equipment           51100         Regular Employees         \$ -           51200         Part-Time Employees         \$ -           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 120           62100         City Cost Allocation         \$ 300           54101         Water         \$ -           57401         Equipment         \$ -           Subtotal         \$ 2,200           Total Expenses         \$ 2,200           Projected Ending Fund Balance (06/30/21)         \$ 508	Estimated Begin	ning Fund Balance (07/01/20)	\$ 508
Services and Equipment   Simple   Sim	Total F	Revenue: FY20-21 Assessment	\$ 2,200
Services and Equipment   Simple   Sim			
Services and Equipment   Sample   Services and Equipment	OBJ CODE	Materials and Supplies	
Subtotal   \$ -	56101	General Supplies	\$ -
Services and Equipment           51100         Regular Employees         \$ 1,730           51200         Part-Time Employees         \$ -           53102         Property Tax Admin Fee         \$ 50           53201         Assessment Roll Prep         \$ 120           62100         City Cost Allocation         \$ 300           54101         Water         \$ -           57401         Equipment         \$ -           Subtotal         \$ 2,200           Total Expenses         \$ 2,200           Projected Ending Fund Balance (06/30/21)         \$ 508           Number of Lots         44	56202	Electricity/Natural Gas	\$ -
51100       Regular Employees       \$ 1,730         51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 120         62100       City Cost Allocation       \$ 300         54101       Water       \$ -         57401       Equipment       \$ 2,200         Total Expenses       \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots		Subtotal	\$ -
51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 120         62100       City Cost Allocation       \$ 300         54101       Water       \$ -         57401       Equipment       \$ 2,200         Total Expenses       \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots       44		Services and Equipment	
51200       Part-Time Employees       \$ -         53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 120         62100       City Cost Allocation       \$ 300         54101       Water       \$ -         57401       Equipment       \$ 2,200         Total Expenses       \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots       44	51100	Regular Employees	\$ 1,730
53102       Property Tax Admin Fee       \$ 50         53201       Assessment Roll Prep       \$ 120         62100       City Cost Allocation       \$ 300         54101       Water       \$ -         57401       Equipment       \$ 2,200         Total Expenses       \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots       44	51200	Part-Time Employees	\$ -
53201       Assessment Roll Prep       \$ 120         62100       City Cost Allocation       \$ 300         54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 2,200         Total Expenses       \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots       44	53102	Property Tax Admin Fee	\$ 50
54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 2,200         Total Expenses \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots	53201	Assessment Roll Prep	\$ 120
54101       Water       \$ -         57401       Equipment       \$ -         Subtotal       \$ 2,200         Total Expenses \$ 2,200         Projected Ending Fund Balance (06/30/21)       \$ 508         Number of Lots	62100	City Cost Allocation	\$ 300
Subtotal \$ 2,200  Total Expenses \$ 2,200  Projected Ending Fund Balance (06/30/21) \$ 508  Number of Lots 44	54101	Water	\$ -
Total Expenses \$ 2,200  Projected Ending Fund Balance (06/30/21) \$ 508  Number of Lots 44	57401	Equipment	\$ -
Projected Ending Fund Balance (06/30/21) \$ 508  Number of Lots 44		Subtotal	\$ 2,200
Number of Lots 44		Total Expenses	\$ 2,200
	Projected En	ding Fund Balance (06/30/21)	\$ 508
Per Lot Assessment \$50	Number of Lots	44	
	Per Lot Assessment	\$50	

### Zone L Walnut Grove Subdivision Unit 1

T			
Estimate	d Beginning Fund Balance (07/01/20)	\$	1,040
	Total Revenue: FY20-21 Assessment	\$	550
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$ \$	-
56202	Electricity/Natural Gas		-
	Subtotal	\$	-
	Services and Equipment		
51100	Regular Employees	\$	310
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	90
62100	City Cost Allocation	\$ \$ \$	100
54101	Water	\$	-
57401	Equipment	\$	-
	Subtotal	\$	550
	Total Expenses	\$	550
Proje	cted Ending Fund Balance (06/30/21)	\$	1,040
Number of Lots	11		
Per Lot Assessme	ent \$50		

### Zone M Vineyard Vista Subdivision

Estimated Begir	ning Fund Balance (07/01/20)		0
Total	Revenue: FY20-21 Assessment	\$	2,080
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	1,000
56202	Electricity/Natural Gas	\$	-
	Subtotal		1,000
	Services and Equipment		
51100	Regular Employees	\$	610
51200	Part-Time Employees	\$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$	300
54101	Water	\$ \$ \$	-
57401	Equipment	\$	-
	Subtotal	\$	1,080
	Total Expenses	\$	2,080
Projected Er	ding Fund Balance (06/30/21)		0
	•		
Number of Lots	13		
Per Lot Assessment	\$160		

### Zone N Orchard Estates Subdivision

Estimated Begi	nning Fund Balance (07/01/20)		\$0
Total	Revenue: FY20-21 Assessment	\$	3,000
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	-
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	-
	Services and Equipment		
51100	Regular Employees	\$	1,530
51200	Part-Time Employees	\$ \$ \$ \$ \$ \$ \$	-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$	300
54101	Water	\$	1,000
57401	Equipment	\$	-
	Subtotal	\$	3,000
	Total Expenses	\$	3,000
Projected E	nding Fund Balance (06/30/21)		0
	•		
Number of Lots	25		
Per Lot Assessmen	t \$120		

### **Zone O Chaudhary Estates Subdivision**

Estimated Begir	ning Fund Balance (07/01/20)	\$	3,937
Total	Revenue: FY20-21 Assessment	\$	1,400
OBJ CODE	<b>Materials and Supplies</b>		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	<u>-</u>
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	530
51200	Part-Time Employees		-
53102	Property Tax Admin Fee	\$ \$	50
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$ \$ \$	200
54101	Water	\$	-
57401	Equipment		-
	Subtotal	\$	900
	Total Expenses	\$	1,400
Projected Er	ding Fund Balance (06/30/21)	\$	3,937
Number of Lots	7		
Per Lot Assessment	\$200		

### Zone P Mills Subdivision

Estimated Begin	ning Fund Balance (07/01/20)	\$	438
Total I	Revenue: FY20-21 Assessment	\$	1,600
OBJ CODE	Materials and Supplies		
56101	General Supplies	\$	500
56202	Electricity/Natural Gas	\$	-
	Subtotal	\$	500
	Services and Equipment		
51100	Regular Employees	\$	230
51200	Part-Time Employees		-
53102	Property Tax Admin Fee	\$	50
53201	Assessment Roll Prep	\$	120
62100	City Cost Allocation	\$ \$ \$ \$ \$	200
54101	Water	\$	500
57401	Equipment	\$	-
	Subtotal	\$	1,100
	Total Expenses	\$	1,600
Projected En	ding Fund Balance (06/30/21)	\$	438
			_
Number of Lots	8		
Per Lot Assessment	\$200		

### 4. Method of Apportionment of Assessment

The assessment for the maintenance of the improvements will be apportioned to each parcel in the District as shown on the latest equalized roll of the County Assessor. The description of each lot or parcel is part of the records of the County Assessor of the County of Napa and such records are, by reference, made part of this Report.

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements are identified and the proportionate special benefit derived by each identified parcel is determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The purpose of the District is to provide a means for maintenance of "back-on" landscaping improvements along arterial and major collector streets in new subdivisions and landscaping in street medians. The Developer is required to install the landscaping and irrigation improvements as part of the subdivision development. The cost of maintaining the landscaping and irrigation improvements shall be calculated separately for each zone and this cost shall be apportioned to the lots in each subdivision in the following manner:

#### ZONE A - Oakridge Subdivision

The cost of maintaining the fifteen (15) foot strip approximately one thousand (1,000) feet long along the west side of Foster Road shall be assessed equally to the owners of Lots 1 through 41 of Oak Ridge Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE B - Hillview Park Subdivision

The cost of maintaining the fifteen (15) foot strip approximately three hundred ninety-five (395) feet long along the north side of Browns Valley Road shall be assessed equally to the owners of Lots 1 through 23 of Hillview Park Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### **ZONE C - Sunrise Meadows Subdivision**

The cost of maintaining the fifteen (15) foot strip approximately four hundred fifteen (415) feet long along the south side of Redwood Road shall be assessed equally to the owners of Lots 1 through 120 of Sunrise Meadows Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear yards and side yards of several lots in the subdivision.

### **ZONE D - Foxridge Subdivision**

The cost of maintaining the twenty (20) foot strip approximately fifteen hundred (1500) feet long along the west side of Browns Valley Road, and the twenty (20) foot strip approximately five hundred (500) feet long along the south side of Redwood Road shall be assessed equally to the owners of Lots 1 through 50 of Foxridge Subdivision. The twenty (20) foot strip consists of five (5) feet in the City right-of-way and fifteen (15) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### ZONE E - Trancas Street Median Landscaping

The cost of maintaining the landscaped median islands on Trancas Street, between California Boulevard and Baxter Avenue, shall be assessed equally to the owners of APN 1-370-23 and APN 1-370-33. The landscaped median islands consist of the island in the center of Trancas Street, between Baxter Avenue and the signalized entrance to the Bel Aire Plaza Shopping Center and the landscaped island in the intersection of Baxter Avenue and Trancas Street.

#### ZONE F - Oxford Gardens Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately two hundred thirty (230) feet long along the south side of Trower Avenue shall be assessed equally to the owners of Lots 1 through 16 of Oxford Gardens I and Oxford Gardens II Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way, and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### **ZONE G - Glencar Estates Subdivision**

The cost of maintaining the fifteen (15) foot strip, approximately six hundred (600) feet long along the east side of Dry Creek Road, shall be assessed equally to the owners of Lots 1 through 29 of Glencar Estates Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE H - Dry Creek Village Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately six hundred (600) feet long along the east side of Dry Creek Road, shall be assessed equally to the owners of Lots 1 through 152 of Dry Creek Village Unit No. 1 and Dry Creek Village Unit No. 2. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE I - Rancho Las Flores Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately fourteen hundred (1400) feet long along the south side of Wine Country Avenue shall be assessed equally to the owners of Lots 1 through 136 of Rancho Las Flores Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### ZONE J - Woodside Gardens Subdivision

The cost of maintaining the fifteen (15) foot strip, approximately four hundred (400) feet long along the north side of Wine Country Avenue shall be assessed equally to the owners of Lots 1 through 20 of Woodside Gardens Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

### **ZONE K - Hyde Park II Subdivision**

The cost of maintaining the fifteen (15) foot strip, approximately 546 feet long on the west side of Jefferson Street, shall be assessed equally to the owners of Lots 24 through 67 of Hyde Park II Subdivision. The fifteen (15) foot strip consists of five (5) feet in the City right-of-way and ten (10) feet in a Landscape Maintenance Easement in the rear and side yards of several lots in the subdivision.

#### **ZONE L - Walnut Grove Subdivision**

The cost of maintaining and replacing the existing walnut tree in the new median island in Black Walnut Lane shall be assessed equally to the owners of Lots 1 through 11 of Walnut Grove Subdivision, Unit One

### **ZONE M - Vineyard Vista Estates Subdivision**

The cost of maintaining the ten (10) foot strip, approximately 800 feet long on the west side of Summerfield Drive, shall be assessed equally to the owners of Lots 1 through 13 of Vineyard Vista Estates Subdivision. The ten (10) foot strip consists of the area behind the sidewalk and the area between the curb and sidewalk approximately 100 feet southerly of Salvador Avenue, all in the public right-of-way.

#### ZONE N – Orchard Estates Subdivision

The cost of maintaining the twenty-six (26) foot landscape strip, approximately 373 feet long along the south side of Orchard Avenue shall be assessed equally to the owners of Lots 1 through 25 of Orchard Estates Subdivision.

### ZONE O - Chaudhary Estates Subdivision

The cost of maintaining the twenty (20) foot wide strip of land, approximately 210 feet in length on the south side of Trower Avenue shall be assessed equally to the owners of Lots 1 through 7 of the Chaudhary Estates. The twenty (20) foot wide strip consists of ten (10) feet of City Street right- of-way and ten (10) feet of landscape easement behind proposed lots 5, 6 and 7.

#### ZONE P – Mills Subdivision

The cost of maintaining the ten (10) foot wide strip of land, approximately 300 feet in length on the south side of Browns Valley Road shall be assessed equally to the owners of Lots 1 through 8 of the Mills Subdivision. The ten (10) feet of landscape easement is located at the rear of Lots 1 through 4 beginning at McCormick Lane and running east.

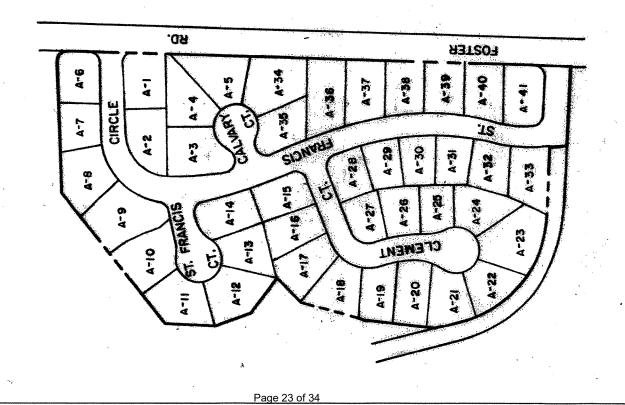
### 5. Assessment District Diagram

An Assessment Diagram for each zone within the District has been submitted to the City Clerk in the format required under the provision of the Act. The lines and dimensions as shown on maps of the Napa County Assessor for the current year are incorporated herein and made part of this Report.

ZONE A OAK RIDGE SUBDIVISION

ZONE A OAK RIDGE SUBDIVISION

ABSESSORS PARCEL NUMBER	43-372-07	43-372-06	43-372-03	43-372-04	41-170-OK	43-171-67	20-22-20	45 371 -00	AX-371-17	11 - 120 - Ch	al licit	43-37-12	43-371-13	43-371-14	43-371-15	43-382-01	43-362-02	43-382-03	43-382-04	43-389-05	43-382-06	43-382-07	43-382-08	43-382-09	43-382-IO	43-382-11	44-469-19	43-362-13	41-202-44	41-780-CA	47-485-17	42-202-40	44-489-19	44-X81-01	43-383-02	44-183-03	20.000	CO COC CO	43-383-06	43-383-07	43-383-08	÷			_
ASSESSMENT NUMBER	-4	٧.	- K	¥-4	4-8	9-4			2 4		2	-	Z - 4	**************************************	A-4	A-15	A-16	A-17	A-18	A-18	A-20	A-2:	A-22	A-23	A-24	A-25	A-26	A-27	A-28	A-29	F-4	4-12	10.4	A-7-4	4-35	A-36	200	9 70	A-39	A-40	A-4				



41-170-15 41-170-15 41-170-16 41-170-17 41-170-18 41-170-20

41-171-09

41-170-22 41-170-23 41-170-24

41-170-21

41-170-25 41-170-26 41-170-27

ZONE B HILLVIEW PARK SUBDIVISION

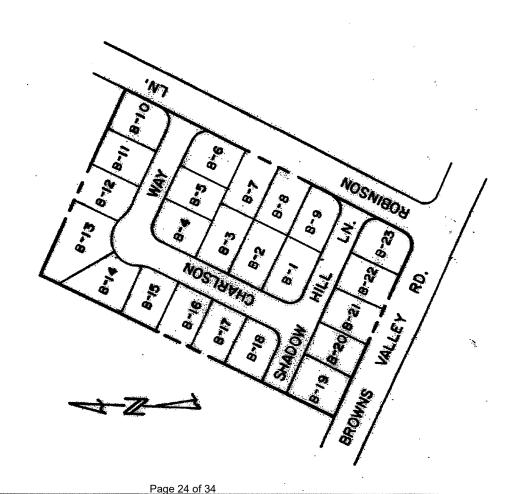
ASSESSORS

PARCEL NUMBER

_	ASSESSMEN	NUMBER	- 60	8-2	m 60	<b>*</b>	8-5	9-8
		•						
					•			
			•					

41-171-02 41-171-02 41-171-03 41-171-04 41-171-05 41-171-07

# ZONE B HILLVIEW PARK SUBDIVISION

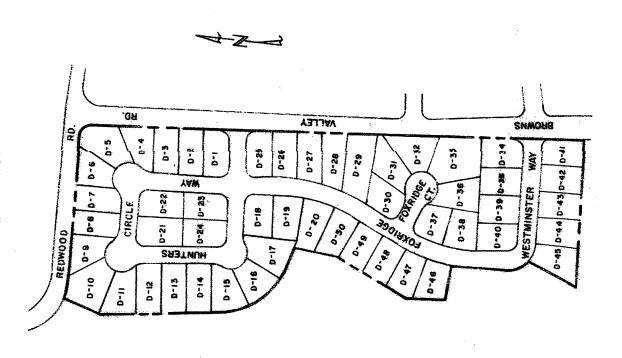


### **EXHIBIT A**

	E.S.S.	1222	20 20	2 2	\$ 2	Z Z	4.	\$ \$	*	4 4	ž	<b>.</b> \$	34	Z 3	ŧ :																			
MICROUNS SUBDIVISION  MICROLINE MATERIAL ASSESSIONS  MICROLINE	SMEHT ASSE	4 4 4	4-1-7	4-4	4-7-	4 4	41-7	4-7	4-1	4-14	4-4	4-14	4-7	4 4	4			-					·	·			······································	A	······		le annonie rogi			
######################################	ASSESSME	66-5	C-102	C-104	901-2	0-10-0 0-10-0	601-5	2 = 5 5 5	2			911-3	2-117	<b>6</b> 5	02 F2	and the second	-					···········		<del>V-Throad</del>		<del>p systemster</del>	······································	A.i		<del> ,</del>	<del></del>	·•••		
######################################	· ·		· · · · · · · · · · · · · · · · · · ·				o de la constanta de la consta		******		-					,							-	·····				<b></b>						
######################################	ASSESSOR PARCEL NUMBER	41-742-18 41-742-38 41-742-38	4-742-21	41-742-23	41-742-25	41-742-26	41-742-28	41-742-29	41-742-31	41-742-32	41-742-34	41-742-35	41-742-36	41-742-37	41-743-02	41-743-03	41-743-05	41-743-06	41-743-08	41-743-09	41-751-02	41-751-03	41-751-04	41-751-06	41-751-08	41-732-01	41-752-03	41-752-05	41-752-06	41-752-07	41-752-09	41-752-10	41-753-02	41-753-03
MINIBER MANAGER AND	ASSESSMEN' NUMBER	09 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	2	8 9 0 9 0 9 0	C-57	00 C	09-5	8 8 5 5	C-63	40-0	99.U	19-0	89-0	89-U	2.0	C-72	6-73	C-75	-	8/-5 -78	80	- S	C-85	\$ 5 5 -	C-85	C 87	88-0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- -	86.0	3 0	C-82	96-0	86-0
ASSESSMENT  WINNER  WI	ASSESSORS PARCEL HUMBER	41-731-03	41-731-06	41-731-08	4-78-02	41-732-03	41-732-18	41-732-06	41-732-08	41-732-09	41-732-16	41-732-12	41-732-13	41-732-14	4-732-15	41-741-02	41-741-04	41-741-05	41-741-07	1-741-08	41-741-10	11-141-11	41-742-01	41-749-63	41-742-04	41-742-05	41-742-07	80-747-10	41-742-10	41-742-11	11-742-12	41-742-14	41-742-15	11-742-15
10000000000000000000000000000000000000		<u> </u>	4 6	9 /	. <b>အ</b>	8-D	-	<u> </u>	41-0	2-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5	9 1				2 2 C	C-23	* #2 5 5	98-0		C-29	3 n	C-35												
<u>~</u>	MEADOWS SUBDIVISION	_		STEEL		20 00	C-1	1-3			SE-32	Caro Later To The	10 0 0	20 20 Co.	ATERITACION CO. C.	Ci.	100 60 05 05 05 05 05 05 05 05 05 05 05 05 05	100 100 100 100 100 100 100 100 100 100	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1000	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	99 19	2017	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10 10 10 10 10 10 10 10 10 10 10 10 10 1	18 18	100000 00 00 00 00 00 00 00 00 00 00 00	100/0/00/00/00/00/00/00/00/00/00/00/00/0	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		/	PARK		

۵	SUBDIVISION
ONE	E SUB

NE D SUBDIVISION	ASSESSORS PARCEL NUMBER	41-031-01 41-031-05 41-031-05 41-031-05 41-031-06 41-031-06 41-031-11 41-031-12 41-031-13 41-031-13 41-031-13 41-031-14 41-031-16 41-761-05 41-761-09 41-761-09 41-761-09 41-761-09 41-761-09 41-761-09 41-761-09 41-761-09 41-762-09 41-762-09 41-762-09 41-762-09
ZONE FOXRIBGE SUB	ASSESSMENT NUMBER	0-10 0-10 0-10 0-10 0-10 0-10 0-10 0-10



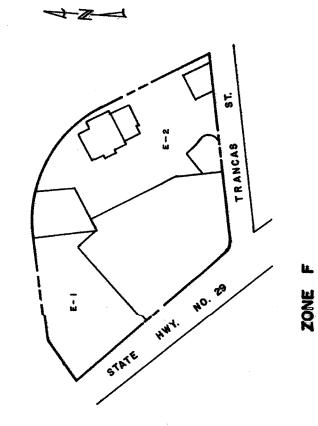
STREET LANDSCAPED ZONE TRANCAS

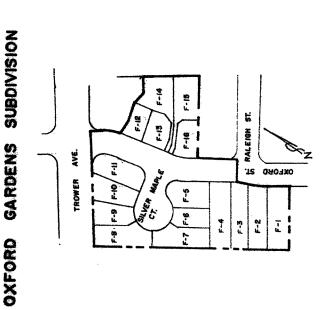
MEDIAN

ZONE E ITREET MEDIAN	ASSESSMENT ASSESSORS NUMBER NUMBER	-870-23  -370-33
ZONE TRANCAS STREE	ASSESSMENT	л 1- 5

OXFORD GARDENS SUBDIVISON ZONE F

ASSESSORS PARCEL NUMBER	7-181-36 7-181-36 7-181-35 7-181-35 7-181-35 7-181-32 7-181-31 7-181-31 7-181-29 7-181-29 7-184-02 7-184-02 7-184-05 7-184-05	<del>Control de la control de la co</del> ntrol de la control de la
ASSESSMENT NUMBER		





Page 27 of 34

ZONE

SUBDIVISION GLENCAR ESTATES

GLENCAR ESTATES SUBDIVISION

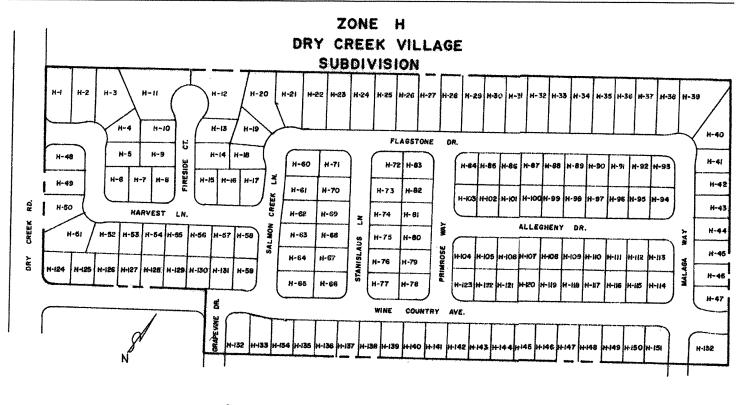
ZONE G

7-053-35 ASSESSMENT ASSESSORS 7-053-08 7-053-09 7-053-10 7-053-20 7-053-37 7-053-37 7-053-13 7-053-14 7-053-18 7-053-22 7-053-23 7-053-24 7-053-25 7-053-30 7-053-34 7-053-15 7-053-16 7-053-19 7-053-26 7-053-28 7-053-29 7-053-33 7-053-17 7-053-21 7-053-27 7-053-31 7-053-32 PARCEL NUMBER NUMBER G-26 G-27 G-28 G-29 6-22 6-24 6-25 6-2-6 6-2-6 6-12 6-13 6-14 6-18 6-17 6-18 6-19 0-9 H-9 9-9 **8-9** Ø-0 6-5 6-7

œ. CHABLIS DB. AINE 34AA9 6-12 9-12 6-22 6-13 21-9 6-24 6-18 6-2 6-25 7-9 41-9 6-20 6-26 91-9 6-9 6-23 01-9 COUNTRY AVE. 6-6 6-27 6-9 CORBETT 6-7 6-28 -9 WINE 6-4 6-3 6-5 6-59 9-9 6-2 DBY CREEK RD.

Page 28 of 34

### **EXHIBIT A**



77-02	E .	H-58	н-57	I -32	±-55	H-54	7-00		3	Į.	I 750	K#-11	• ;	1-46	H-47	H-46	H-40			F-43	H-42	1-4-	46	709	7.0	Z .	H-37	H-36	H-35	7-04	4	H-32	H-31	¥-36	H-29	H-72-H	13.67	7-60	9 1	1-25	H-24	H-23	H-22	12-H	7-20	3 8	5	<u>.</u>	H-17	エーあ	<u> </u>	7.4	7 - 3	1 - 2	;	¥.	NUMBEX		ASSESSMENT		The State of the S
21,206.1	# 1 0 E		7-332-10	7-33-00	Ä	7-332-07	- 7	- 1	7-713-06	1	7-332-03	20-206-7		7-339-01	7-351-20	7-351-19	81-105-7	11-100-11	1 0	7-151-16	7-351-15	7-351-14	7-351-13	71-166-7					7-351-08	70-100-	,	7-351-05		7-351-03	7-351-02		12-166-1		. :	-			7-331-22		7-331-20	1	ī	7-331-18	7-331-17	7-331-16	7-331-15	7-331-14	7-331-13	7-331-12	3 .	7-331-11	NUMBER	PARCEL		ASSESSORS	The same of the sa

#-108	H-107	H-106	H-105	H-104	H-103	H-102	H-101	H-100	н-99	н-98	н-97	н-96	H-95	H-94	¥-93	#-92	H-9	H-95	H-89	I-88 %	2	¥-85	H-84	н-83	H-82	H-81	H-80	H-79	H-78	H-77	H-73	н-74	H-73	н-72	H-71	H-70	E :	H-67	H-66	¥-85	н-64	H-63	H-62	- H-6-	н-60	NUMBER	- Anderson and a	700
7-353-05	7-353-04	7-353-03	1	7-353-01	7-352-20		- 1	7-352-17	7-352-16		7-352-14		7-352-12	•	7-352-10	7-362-09	7-352-08	7-32-07	٤	7-352-04			7-352-01	7-335-07			7-336-10			7-38-50	7-335-03	7-335-04	7-335-05	7-335-06	7-333-07	7-333-08	7-3-3-00			7-333-06	7-333-05		7-333-03	7-333-02	7-333-01	NUMBER	_	ASSESSORS

¥-152	Ŧ.	H-150	H-149	H-146	¥-145	H-146	¥ <b>3</b>	H-144	#- i43	¥ 48	1	¥-140	H-139	H-136	H-137	H-136	T-135	H-134	#-133	#- GZ	7.0	H-130	H-129	H-128	H-127	¥-126	H-125	H1224	H-123	H-122	H-12	+ i	¥-	¥-	H-II7	H-	1 1 1			F	= :	5	H-109	NUMBER	Wanterstein	Accedent	The second section of the second
7-355-01	7-354-11	7-354-10	7-354-09	7-354-08	7-354-07	7-354-06	7-354-05	7-354-04	7-354-03	7-354-02	7-354-01	7-334-09	7-334-08	7-334-07	7-334-06	7-334-05	7-334-04	7-334-03	7-334-02	7-334-01	7-332-13	7-332-14	7-332-15	7-532-16	Ņ	Ņ	7-332-19	7-332-20	X .	7-353-19	7-353-18	7-363-17	7	•	Ç.	7-363-13	7-383-10	1 4	10000	7-181-00		3 8	7-353-06	NUMBER	PARCEL	ASSESSORS	

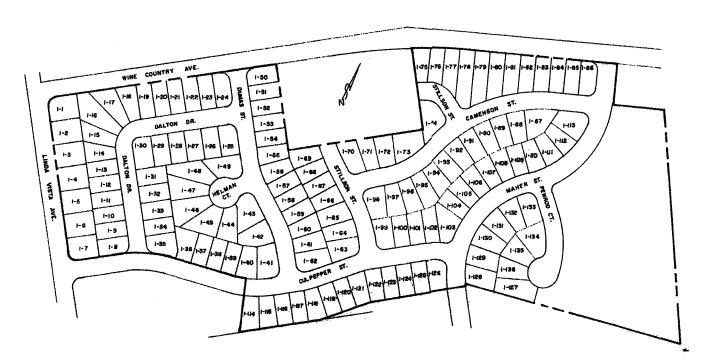
DRY CREEK VILLAGE SUBDIVISION

ZONE H
DRY CREEK VILLAGE SUBDIVISION

DRY CREEK VILLAGE SUBDIVISK

#### **EXHIBIT A**

#### ZONE I RANCHO LAS FLORES SUBDIVISION



1-49	- 48	-47	46	- 40	. 44	-43	- 42	-4	-40	-39	1-38	1-37	1-36	-35	- 46		1-32	-	-30	- 20 BB	1-27	1-26	1-25	1-24	1-23	I-22	7 7	3	F 6	9 7	 	-	-13	1-12	Ξ		-9	00 -	7 6		-	Ţ,	-2	-		NUMBER		ASSESSMENT	1
7-072-02			7-072-05	1.	7-072-07	7-072-08	7-072-09	•	Ņ	7-072-12			7-072-15	7-072-16	Ň	7-072-18		3		7-072-23		7-072-25	~	7-071-24			7-071-21		• •			7-071-14	7-071-13	7-071-12	7-071-11	7-071-10	7- 071- 09	7-071-08	7.071-08	7-071-05	7	7-071-03	7	7-071-01	TO THE PARTY OF TH	Ni Line	PARCEL	ASSESSORS	

-36	-8-	1 2 6	- 4	2 4	0 4	0 1	93	-9	-90	-89	1-88	1-87	1-86	1-85	1-84	F-83	1-82	1-8-1	1-80	1-79	1-78	1-77	1-76	1-75	1-74	1-73	1-72	1-71	L-70	1-69	1-68 68	1-67	T-66	- 65 5	-64	-63	-62	-	1-60	-59	1-58	-57	-56	-6	-54	1-53	-52	-5-	1-50	NUMBER		ASSESSMENT		
1-040-01	Ç	. 1	7-040-04	4	۾ 1	7-343-06	4	4	7-343-09	7-343-10	7-343-11	7-343-12	7-341-12	7-341-11	7-341-10	7-341-09	7-341-08	7-341-07	7-341-06	7-341-05	7-341-04	7-341-03	7-341-02	7-341-01	42-0		- 1	1		7-073-01	7-073-02	7-073-03		T	7-073-06	Ĩ.	7-073-08	7-073-09	7-073-10	7-073-1	7-073-12	7-073-13	7-073-14	7-073-15	7-073-16	7-073-17	1	7-073-19	7-073-20	NUMBER	PARCEL	40000000	00000	

NICHO LAS FLC  ASSESSMENT: NUMBER  1-99 1-100 1-101 1-105 1-106 1-107 1-110 1-111 1-112 1-112 1-112 1-112 1-123 1-124 1-125 1-126 1-127 1-128 1-129 1-129 1-129 1-129 1-129 1-129 1-129 1-129 1-129 1-129 1-129 1-129 1-131	Ž
NES SUBDIVI ASSESSORS PARCEL NUMBER 7-343-27 7-343-26 7-343-26 7-343-27 7-343-27 7-343-16 7-344-02 7-344-02 7-344-03 7-344-04 7-344-04 7-344-05 7-345-06 7-345-06 7-345-06 7-345-06 7-345-06 7-345-06	-

ZONE I
RANCHO LAS FLORES SUBDIVISION

ZONE I
RANCHO LAS FLORES SUBDIVISION

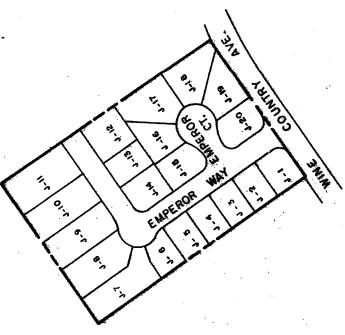
ZONE K HYDE PARK II SUBDIVISION

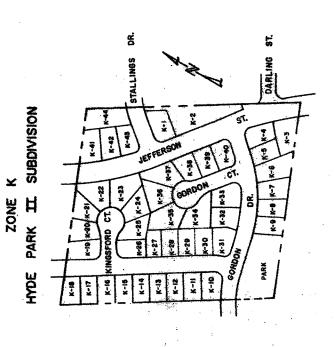
ASSESSORS PARCEL NUMBER	28-227-01 28-224-10 28-224-10 38-224-10 38-224-05 38-224-05 38-224-05 38-223-13 38-223-14 38-223-13 38-223-14 38-223-14 38-223-14 38-223-16 38-223-16 38-223-16 38-223-17 38-223-16 38-223-17 38-223-18 38-223-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18 38-225-18	
ä	- 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	

ZONE J WOODSIDE GARDENS

ASSESSORS PARCEL NUMBER	35-58-11 35-58-10 35-38-10 35-38-10 35-38-10 35-58-04 35-58-04 35-58-04 35-58-01 35-58-01 35-58-01 35-58-02 35-58-02 35-58-02 35-58-02 35-58-02 35-58-02	
ASSESSMENT NUMBER	1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	

ZONE J WOODSIDE GARDENS





41.444

WALNUT GROVE SUBDIVISION UNIT! ZONE

WALNUT GROVE SUBDIVISION UNIT I

ZONE L

ASSESSORS PARCEL

ASSESSMENT NUMBER

NUMBER

46-320-14

46-320-16 46-320-17 46-320-18 46-320-19 46-320-20

-4 6 4 6 6 7 8 6 5 <del>-</del>

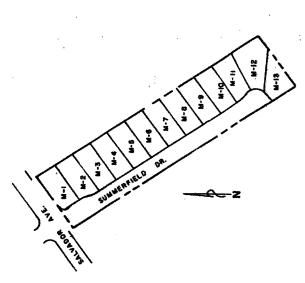
46-320-22 46-320-23 46-320-24

BURCK MALNUT LN.	
2 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Z

ZONE M
ZONE M
STA ESTATES SUBDIVISION
PAGE 32 of 34

38-590- 4 38-590- 5 38-590- 7 38-590- 8 38-590- 9 38-590- 10 38-590- 11 38-590- 12 38-590- 13 ASSESSORS PARCEL NUMBER 38-590-1 38-590-2 38-590-3 ASSESSMENT NUMBER

ZONE M VINEYARD VISTA ESTATES SUBD.

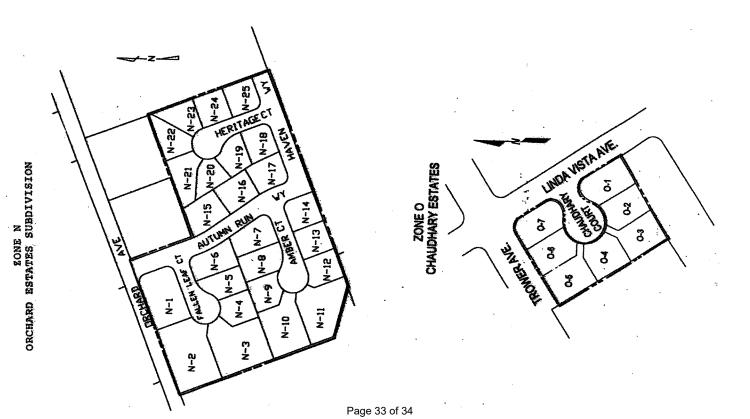


ZONE N ORCHARD ESTATES SUBDIVISION

ASSESSORS	PARCEL	NUMBER	35-532-01	35-532-02	35-532-15	35-532-16	35-532-17	35-532-18	35-532-07	35-532-19	35-532-20	35-532-21	35-532-11	35-532-12	35-532-13	35-532-14	35-531-11	35-531-16	35-531-15	35-531-14	35-531-13	35-631-12	35-531-05	35-531-04	35-531-03	35-531-02	35-531-01
ASSESSMENT ASSESSORS	NUMBER		I-N	N-2	e z	¥ Ž	S.	9-X	N-7	8º Z	φŻ	N-10	N-11	N-12	Z-73	4-N	N-15	N-16	N-17	N-18	01-X	N-20	N-21	N-22	N-23	N-24	N-25

ZONE O CHAUDHARY ESTATES SUBDIVISION

-/							
ASSESSORS PARCEL NUMBER	007-172-27	007-172-28	007-172-29	007-172-30	007-172-31	007-172-32	007-172-33
ASSESSMENT	-6	0-5	స్ట	Z	90	දී	5



### **EXHIBIT A**

ZONE P MILLS SUBDIVISION

ASSESSMENT NUMBER	ASSESSORS PARCEL NUMBER
p-1	50-292-16
P-2	50-292-17
P-3	50-292-18
P-4	50-292-19
p-5	50-292-20
P-6	50-292-21
p-7	50-292-22
p-8	20-292-23

