

2021 Budget Estimate of Revenue Contribution to the
Oxbow Business Promotions Assessment and Downtown Business Promotion Tax

2021
Projected Tax
and
Assessment
Revenue

Oxbow Promotions Assessment	12,794
Downtown Promotion Tax	71,118
Total	83,912

25% = Oxbow 'percentage share"

The DNA will budget 25% of the following revenue sources (except for PBID Admin Costs) for expenditure in the Oxbow BIA

Other Income used by the DNA	Other Total Income	Oxbow Percentage of Total Amount	
PBID Admin	54,000	\$ 27,000	50% of PBID Admin Costs instead of 26%)
PPP Loan	23,481	\$ 5,870	
Commercial Vendors	3,500	875	
Beer Tasting Card	1,000	250	
Reserve	40,000	10,000	
* Sponsorships	17,500	4,375	
Shop Downtown Napa	10000	2500	
Total	149,481	\$ 50,870	equals outside revenue budgeted for Oxbow BIA expenditures plus Oxbow BIA assessment amount
		12,794	
		\$ 63,664	Total expenditures within the Oxbow Promotional District

** Includes contributions from TID and PBID, reflecting overlapping strategies and goals.*

\$63,664 Divided by 12,794 equals \$4.98

For every \$1 of assessment in revenue spent, DNA is expending and additional \$3.98 in the Oxbow.