

EXHIBIT B

Capital Project Changes by Funding Source			Current FY 2020/21 Funding	Proposed Amendment	Proposed Revised FY 2020/21 Funding
CIP Category					
CDBG			-	15,000	15,000
FC16PR01	Senior Center Renovations	Facilities	-	15,000	15,000
General Fund - CIP Projects			500,000	(286,853)	213,147
FC09FD01	Fire Station No. 5	Facilities	-	33,147	33,147
PK16PR02	Parks Parking Lot and Pathway Repair Project	Park	225,000	(125,000)	100,000
PK16PR04	Park Shade Shelters	Park	75,000	(75,000)	-
PK18PR05	Parks Site Furnishing Replacements	Park	125,000	(100,000)	25,000
PK18PR07	Playground Equipment Replacement	Park	75,000	(20,000)	55,000
Measure T			6,191,193	(2,191,193)	4,000,000
ST19PW05	Trancas Street Rehabilitation	Street	-	250,000	250,000
ST20PW05	Westwood Neighborhood Rehabilitation Phase 2A	Street	-	900,000	900,000
ST20PW06	Trower Ave Rehabilitation Phase 2	Street	-	600,000	600,000
ST20PW08	Soscol Ave Rehabilitation	Street	1,961,229	138,771	2,100,000
ST20PW09	Coombs St & S Coombs Rehabilitation	Street	530,864	(455,864)	75,000
ST20PW10	Laurel Street Rehabilitation	Street	3,039,362	(2,964,362)	75,000
ST21PW04	Westwood Neighborhood Rehabilitation Phase 2B	Street	659,738	(659,738)	-
RMRA			950,000	(819,000)	131,000
ST18PW12	Street Improvements - Butte Street Area	Street	-	131,000	131,000
ST21PW01	SB1 - Road Maintenance	Street	950,000	(950,000)	-
TOTAL FY 2020/21 CIP Adjustments			7,641,193	(3,282,046)	4,359,147