

EXHIBIT C

PART-TIME EMPLOYEE BUDGET AMENDMENTS, INCLUSIVE OF BENEFITS (MEDICARE, ETC)

Fund	Original Adopted FY 2020/21 Expenditure Budget	Proposed Budget Amendments	Proposed Revised FY 2020/21 Expenditure Budget
100 General Fund			
City Clerk	17,800	(17,800)	-
Human Resources	22,000	(22,000)	-
Community Development	8,000	16,000	24,000
Police	452,500	(320,000)	132,500
Fire	62,000	(52,500)	9,500
Public Works	163,500	(163,500)	-
Parks and Recreation	912,500	(367,500)	545,000
Total General Fund	1,638,300	(927,300)	711,000
291 Parking Security			
Community Development (formerly Police)	30,000	(30,000)	-
510 Solid Waste & Materials Diversion			
Utilities	72,000	(52,000)	20,000
843 Section 8			
Community Development	12,500	(12,500)	-
GRAND TOTAL	1,752,800	(1,021,800)	731,000