

City of Napa CDBG Funding Recommendations

			<u>Fiscal Year</u> <u>2020-2021</u>	<u>CDBG-CV</u> <u>2020-2021</u>	<u>Fiscal Year</u> <u>2020-2021</u>
			<u>Actual Funding for</u> <u>Entitlement</u>	<u>Funding Requests</u>	<u>Staff</u> <u>Recommendations</u>
General Grant Amounts and Caps					
Entitlement Award			\$ 590,446	\$ 347,340	\$ 347,340
Estimated Program Income from Prior Year (Revolving Loan) - Unaudited			77,938	77,938	77,938
Estimated Program Income from Prior Year (Non-Revolving Loan)			-	-	-
Estimated Program Income from Current Year (Revolving Loan)			145,034	145,034	145,034
Estimated Program Income from Current Year (Non-Revolving Loan)			-	-	-
Total Available for Administrative and Planning (20% cap)			147,096	-	-
Total Available for Public Service (15% cap) - Public Service Cap Waived under CARES			100,258	-	-
Remaining Grant Available for Community Development*			343,092	-	-
Total Reprogrammed			101,569	-	-
Remaining Available for Community Development*			444,661	-	-
Total Funds Available			\$ 692,015	\$ 347,340	\$ 347,340
			<u>Fiscal Year 2018-</u> <u>2019 Awarded</u> <u>Funding</u>	<u>Fiscal Year 2019-</u> <u>2020 Entitlement</u> <u>Applications</u>	<u>Staff</u> <u>Recommendations</u>
Planning and Administration	Consolidated Plan Priority Need	National Objective			
<i>Maximum Available</i>			\$ 147,096	\$ 11,996	\$ 11,996
Administration Allocation (Set by City Council)			135,100	11,996	11,996
<i>Subtotal Administration</i>			<i>135,100</i>	<i>11,996</i>	<i>11,996</i>
<i>Difference Between Amount Requested and Available</i>			<i>11,996</i>	<i>-</i>	<i>-</i>
Public Service					
<i>Maximum Available</i>			\$ 100,258	\$ 150,000	\$ 150,000
NEWS: Battered Persons Bilingual Counselor	Homeless Services	Low/Mod Limited Clientele	25,443	-	-
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	13,085	-	-
Abode Services Homeless Shelter	Homeless Services	Low/Mod Limited Clientele	54,523	-	-
Catholic Charities: Rainbow House Emergency Family Shelter	Homeless Services	Low/Mod Limited Clientele	7,269	-	-
On The Move: Housing Emergency Financial Assistance		Low/Mod Limited Clientele	-	75,000	60,000
CANV: Meals on Wheels		Low/Mod Limited Clientele	-	30,000	30,000
NEWS: Hotel Shelter Response		Low/Mod Limited Clientele	-	20,000	20,000
ParentsCAN: Meal Delivery		Low/Mod Limited Clientele	-	12,593	6,448
Salvation Army: Meal Program		Low/Mod Limited Clientele	-	185,000	33,552
<i>Subtotal Public Service</i>			<i>100,320</i>	<i>322,593</i>	<i>150,000</i>
<i>Difference Between Amount Requested and Available</i>			<i>(62)</i>	<i>(172,593)</i>	<i>-</i>
Community Development					
<i>Total Available*</i>			\$ 456,595	\$ 185,344	\$ 185,344
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing	328,395	-	-
Sidewalk Infill & ADA Accessibility Projects	Community Development	Low/Mod Area Benefit	-	-	-
Napa Valley Community Housing - Oran Court	Affordable Housing	Low/Mod Housing	103,200	-	-
Napa Valley Community Housing - Pecan Court	Affordable Housing	Low/Mod Housing	-	-	-
Parks and Recreation - Senior Center		Low/Mod Limited Clientele	25,000	-	-
Economic Development - Microenterprise Program		Low/Mod Area Benefit	-	350,000	185,344
<i>Subtotal Community Development</i>			<i>456,595</i>	<i>350,000</i>	<i>185,344</i>
<i>Difference Between Amount Requested and Available</i>			<i>-</i>	<i>(164,656)</i>	<i>-</i>

*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.

NOTE: Administrative cap is calculated as 20% of current year entitlement award plus estimated current year program income. Public service cap is calculated as 15% of current year grant plus prior year program income.