

EXHIBIT A



Budget Adjustment Form

Finance Department Use Only

Set/Batch/BE ID#: BE2109503

Proof Job #: _____

Entered By: _____

Date: _____

Request Date: 9/15/2020

Fiscal Year: 21

Requesting Department: Public Works

Adjustment Description: AHSC Program Grant

Requestor: Rosalba Ramirez

Department Head Approval: [Signature]

Date: 9/13/2020

Finance Analyst Review: [Signature]

Date: 9/1/2020

City Manager Approval (if required)*: _____

Date: _____

GL or JL Key	GL/JL Rev Object	Description of Adjustment	Increase / (Decrease)
30101	33403	AHSC Program Grant ST21PW06	1,100,000
ST21PW06	33403	AHSC Program Grant ST21PW06	1,100,000
Total Revenue Adjustments:			2,200,000

GL or JL Key	GL/JL Exp Object	Description of Adjustment	Increase / (Decrease)
30101	57601	ST21PW06 Soscol TS/Ped Imprv	1,100,000
ST21PW06	57601	Soscol/Old Soscol TS/Ped Imprv	1,100,000
Total Expenditure Adjustments:			2,200,000

Net Adjustment: -

2,200,000	2,200,000
TOTAL DR	TOTAL CR

Justification:

On July 8, 2019, the City received an award letter from Affordable Housing and Sustainable Communities (AHSC) awarding funds to SAHA and the City for Manzanita Family Apartments for traffic signal and pedestrian improvements in an amount not to exceed \$1,100,000. A Capital Improvement project needs to be established for the City to expend against the grant amount and deposit reimbursed funds.

City Clerk Signature (if required)**: _____

Date: _____

* City Manager Approval required for transfers between departments within the same fund, any changes to salary/benefit budgets, or matching increases to revenue and expense budgets.

** City Clerk Signature indicates that the requested Budget Adjustment was approved by Council.