

PROJECTED 2020/21 AVERAGE QUARTERLY PRICING (Using FY2019/20 Material Sales Data)

	3rd Q 2019 Average \$	4th Q 2019 Average \$	1st Q 2020 Average \$	2nd Q 2020 Average \$	FY 2019/20 Ave Quarterly	County Residential July 2020 County (NCRWS)	Average	County Commercial Aug 11th & 27th 2020 County	Average
Material	Received	Received	Received	Received	Pricing		Price/Ton		Price/Ton
Aluminum	\$4,426.20	\$4,020.76	\$4,315.26	\$3,614.91	\$4,094.28	0.92%	\$37.67	0.51%	\$20.68
Cardboard	\$78.10	\$42.40	\$36.69	\$58.13	\$53.83	39.00%	\$20.99	52.58%	\$28.30
GLASS--Mixed	\$57.62	\$24.84	\$64.18	\$93.43	\$60.02	18.68%	\$11.21	19.18%	\$11.51
HDPE--Mixed	\$129.45	\$384.80	\$257.73	\$186.67	\$239.66	0.90%	\$2.16	0.86%	\$2.06
HDPE--Natural	\$467.50	\$417.11	\$254.46	\$697.73	\$459.20	0.20%	\$0.92	1.02%	\$4.68
LDPE--Mixed	\$0.00	\$0.00	\$0.00	\$0.00	(\$69.25)	1.65%	(\$1.14)	2.57%	(\$1.78)
METAL	\$96.66	\$100.11	\$41.49	\$60.22	\$74.62	3.23%	\$2.41	1.73%	\$1.29
Mixed Plastic	\$23.14	\$28.22	\$20.00	\$20.00	\$22.84	2.00%	\$0.46	1.63%	\$0.37
Newspaper	(\$18.16)	(\$15.12)	(\$16.82)	(\$13.42)	(\$15.88)	19.20%	(\$3.05)	8.41%	(\$1.33)
PET	\$1,893.32	\$2,419.18	\$2,286.16	\$2,096.60	\$2,173.82	3.89%	\$84.56	2.13%	\$46.30
TIN	\$41.63	\$33.79	\$21.09	\$26.91	\$30.86	1.01%	\$0.31	2.04%	\$0.63
Residue					(\$69.25)	9.32%	(\$6.45)	7.35%	(\$5.09)
Single Stream Value per Ton						100.00%	\$150.04	100.00%	\$107.63

City 70% Material Sales Revenue Share (30% paid to NRWS)	\$105.03	\$75.34
Over-baseline Processing Fee paid to NRWS (3% PPI increase)	84.96	84.96
Net Revenue Retained by City	\$20.07	(\$9.62)
Projected \$/ton Single-Stream Portion of Capital Costs	\$ 14.17	\$ 14.17
Recommended Market Variability (10%) Buffer	\$ 15.00	\$ 10.76
Net Revenue before Proposed Gate Fee	(\$9.10)	(\$34.55)
Proposed Residential Single-Stream Gate Fee	\$ 15.00	
Proposed Commercial Single-Stream Gate Fee		\$38.00
Net Revenue Retained by City (before 10% market buffer)	\$ 5.90	\$3.45
Net Revenue Retained by City (after 10% market buffer)	\$ 20.90	\$14.21