

Exhibit A



Budget Adjustment Form

Finance Department Use Only

Set/Batch/BE ID#: BE2111502

Proof Job #: _____

Entered By: _____

Date: _____

Request Date: 11/17/2020

Fiscal Year: FY 21

Requesting Department: Community Development - Housing

Adjustment Description: PLHA Funding

Requestor: Lark Ferrell

Department Head Approval: _____

Date: 11/2/2020

Finance Analyst Review: _____

Date: 11/2/2020

City Manager Approval (if required)*: _____

Date: 11/6/2020

GL or JL Key	GL/JL Rev Object	Description of Adjustment	Increase / (Decrease)
22301	33401	Grant revenues	318,210
Total Revenue Adjustments:			318,210

GL or JL Key	GL/JL Exp Object	Description of Adjustment	Increase / (Decrease)
22301	51200	Increase salaries and benefits	15,910
22301	55002	Increase homeless services	45,000
22301	58608	Increase Junior Unit program	257,300
Total Expenditure Adjustments:			318,210

Net Adjustment: -

318,210	318,210
TOTAL DR	TOTAL CR

Justification:

First year funding under SB2 Permanent Local Housing Allocation Fund.

City Clerk Signature (if required)**: _____

Date: _____

* City Manager Approval required for transfers between departments within the same fund, any changes to salary/benefit budgets, or matching increases to revenue and expense budgets.

** City Clerk Signature indicates that the requested Budget Adjustment was approved by Council.