

# EXHIBIT B

			<u>Fiscal Year 2020-2021</u>	<u>Fiscal Year 2021-2022</u>	<u>Fiscal Year 2021-2022</u>
			<u>Actual Funding</u>	<u>Funding Requests</u>	<u>Staff &amp; Committee Recommendations</u>
<b>General Grant Amounts and Caps</b>					
Entitlement Award			\$ 590,356	\$ 637,430	\$ 637,430
Estimated Program Income from Prior Year (Revolving Loan)			77,938	212,217	212,217
Estimated Program Income from Prior Year (Non-Revolving Loan)			-	-	-
Estimated Program Income from Current Year (80% of Revolving Loan) - FY20/21 updated as of February 2021			145,034	112,400	112,400
Estimated Program Income from Current Year (Non-Revolving Loan & 20% of Revolving Loan)			-	22,900	22,900
Total Available for Administrative and Planning (20% cap)			147,078	132,066	132,066
Total Available for Public Service (15% cap)			100,244	127,447	127,447
Remaining Grant Available for Community Development*			343,034	400,817	400,817
Total Reprogrammed			101,569	-	-
Remaining Available for Community Development*			444,603	400,817	400,817
<b>Total Funds Available</b>			<b>\$ 691,925</b>	<b>\$ 660,330</b>	<b>\$ 660,330</b>
			<u>Fiscal Year 2020- 2021 Awarded Funding</u>	<u>Fiscal Year 2021- 2022 Entitlement Applications</u>	<u>Staff &amp; Committee Recommendations</u>
<b>Planning and Administration</b>	<b>Consolidated Plan Priority Need</b>	<b>National Objective</b>			
<i>Maximum Available</i>			\$ 147,078	\$ 132,066	\$ 132,066
Administration Allocation (Set by City Council)			135,010	130,000	130,000
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	76	-	-
<i>Subtotal Administration</i>			<i>135,086</i>	<i>130,000</i>	<i>130,000</i>
<i>Difference Between Amount Requested and Available</i>			<i>11,992</i>	<i>2,066</i>	<i>2,066</i>
<b>Public Service</b>					
<i>Maximum Available</i>			\$ 100,244	\$ 127,447	\$ 127,447
Abode Services Homeless Shelter	Homeless Services	Low/Mod Limited Clientele	54,523	54,523	54,523
Fair Housing Napa Valley	Community Development	Low/Mod Limited Clientele	13,009	75,000	32,924
NEWS: Battered Persons Bilingual Counselor	Homeless Services	Low/Mod Limited Clientele	25,443	30,000	30,000
Catholic Charities: Rainbow House Emergency Family Shelter	Homeless Services	Low/Mod Limited Clientele	7,269	10,000	10,000
<i>Subtotal Public Service</i>			<i>100,244</i>	<i>169,523</i>	<i>127,447</i>
<i>Difference Between Amount Requested and Available</i>			<i>0</i>	<i>(42,076)</i>	<i>-</i>
<b>Community Development</b>					
<i>Total Available*</i>			\$ 456,595	\$ 400,817	\$ 402,883
Housing Rehabilitation Program	Affordable Housing	Low/Mod Housing	328,395	410,000	333,011
Catholic Charities ADA	Homeless Services	Low/Mod Limited Clientele		69,872	69,872
Napa Valley Community Housing - Oran Court	Affordable Housing	Low/Mod Housing	103,200	-	-
Parks and Recreation - Senior Center	Community Development	Low/Mod Limited Clientele	25,000	-	-
<i>Subtotal Community Development</i>			<i>456,595</i>	<i>479,872</i>	<i>402,883</i>
<i>Difference Between Amount Requested and Available</i>			<i>-</i>	<i>(79,055)</i>	<i>-</i>
					660,330

\*Community Development category does not have a funding cap. Any available amounts not utilized in the administrative or public services categories can be utilized under Community Development.