



Staff Reports Details (With Text)

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On agenda: 7/16/2019 **Final action:** 7/16/2019
Title: FY2018-19 Budget Adjustment for FEMA Public Assistance Grant
Sponsors:
Indexes:
Code sections:
Attachments: 1. ATCH 1 - Resolution

Date	Ver.	Action By	Action	Result
7/16/2019	1	CITY COUNCIL OF THE CITY OF NAPA	adopted	Pass

To: Honorable Mayor and Members of City Council

From: Steve Potter, City Manager

Prepared By: Desiree Brun, Deputy City Manager

TITLE:
FY2018-19 Budget Adjustment for FEMA Public Assistance Grant

RECOMMENDED ACTION:

Adopt a resolution approving an amendment to the Fiscal Year 2018/19 budget for FEMA Public Assistance grant funds received for the City's 2017 Wildfire Emergency Response.

DISCUSSION:

On March 26, 2019, the City received a Notice of Obligation and Payment from FEMA for the City's Emergency Response (10/8/17 to 11/7/17) to the October 2017 fires. The total federal share currently obligated for this project is \$175,427. The funds received were for police and non-safety staff overtime and costs associated with equipment and materials used in the emergency response.

FINANCIAL IMPACTS:

Approval of the recommended action will positively impact the General Fund by offsetting costs incurred for the 2017 Wildfire emergency response. The following budget appropriations are requested for the FY2018/19 budget:

(Sources) Revenue:

49942-33131	(Disaster Recovery Federal Capital Direct)	\$131,570
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49942-33403	(Disaster Recovery State Capital)	\$ 32,893
(Uses) Expenditures		
49942-57601	(Disaster Recovery Capital Outlay)	\$175,427

CEQA:

The City Manager has determined that the recommended action described in this agenda report is not subject to CEQA, pursuant to CEQA guidelines Section 15060(c).

DOCUMENTS ATTACHED:

ATCH 1 - Resolution approving an amendment to the Fiscal Year 2018/19 budget for FEMA Public Assistance grant funds received for the City's 2017 Wildfire Emergency Response.

NOTIFICATION:

None