

CITY OF NAPA

955 School Street Napa, CA 94559 www.cityofnapa.org

Staff Reports with Details

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On agenda: 6/16/2020 Final action:

Title: City of Napa FY 2020/21 Budget Update Adoption

Sponsors:

Indexes:

Code sections:

Attachments: 1. ATCH 1 - Resolution Approving Budget Updates, 2. EX A - Expenditure Budgets by Fund, 3. EX B -

CIP Project Budgets, 4. EX C - Interfund Transfers, 5. EX D - Fleet Replacements and Purchases, 6. ATCH 2 - Resolution Amending Staffing Plan, 7. EX A - City-Wide Position Staffing Plan, 8. EX B - City Departments and Divisions, 9. EX C - Part-Time Budgets by Fund and Department, 10. ATCH 3 -

PowerPoint Presentation

Date Ver. Action By Action Result

6/16/2020 1 CITY COUNCIL OF THE CITY OF

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