



# CITY OF NAPA

955 School Street  
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## Staff Reports

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**File #:** 1955-2019, **Version:** 1

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**To:** Honorable Mayor and Members of City Council

**From:** Steve Potter, City Manager

**Prepared By:** Desiree Brun, Deputy City Manager

**TITLE:**

FY2018-19 Budget Adjustment for FEMA Public Assistance Grant

**RECOMMENDED ACTION:**

Adopt a resolution approving an amendment to the Fiscal Year 2018/19 budget for FEMA Public Assistance grant funds received for the City's 2017 Wildfire Emergency Response.

**DISCUSSION:**

On March 26, 2019, the City received a Notice of Obligation and Payment from FEMA for the City's Emergency Response (10/8/17 to 11/7/17) to the October 2017 fires. The total federal share currently obligated for this project is \$175,427. The funds received were for police and non-safety staff overtime and costs associated with equipment and materials used in the emergency response.

**FINANCIAL IMPACTS:**

Approval of the recommended action will positively impact the General Fund by offsetting costs incurred for the 2017 Wildfire emergency response. The following budget appropriations are requested for the FY2018/19 budget:

(Sources) Revenue:

49942-33131	(Disaster Recovery Federal Capital Direct)	\$131,570
49942-33403	(Disaster Recovery State Capital)	\$ 32,893

(Uses) Expenditures

49942-57601	(Disaster Recovery Capital Outlay)	\$175,427
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**CEQA:**

The City Manager has determined that the recommended action described in this agenda report is not subject to CEQA, pursuant to CEQA guidelines Section 15060(c).

**DOCUMENTS ATTACHED:**

ATCH 1 - Resolution approving an amendment to the Fiscal Year 2018/19 budget for FEMA Public

Assistance grant funds received for the City's 2017 Wildfire Emergency Response.

**NOTIFICATION:**

None